

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**  
NAGA CITY

Office: **METRO PESO - Anget Kabuhayan**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2021 (Actual)	Current Year 2022			BUDGET YEAR 2023 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
<b>A. Personal Services:</b>						
<b>SUB-TOTAL</b>		P -	P -	P -	P -	P -
<b>B. Maintenance and Other Operating Expenses:</b>						
1 Travelling Expenses-Local	5-02-02-010	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	9,750.00	32,750.00	42,500.00	50,000.00
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	-
4 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-
5 Other Maint. & Oper. Expenses	5-02-99-990	3,380,237.28	2,130,500.00	379,500.00	2,510,000.00	2,400,000.00
<b>SUB-TOTAL</b>		P 3,380,237.28	P 2,140,250.00	P 412,250.00	P 2,552,500.00	P 2,450,000.00
<b>C. Capital Outlay</b>						
1 Machinery & Equipment - Office Equipment	1-07-05-020	P -	-	-	-	-
<b>SUB-TOTAL</b>		P -	P -	P -	P -	P -
<b>TOTAL OBLIGATIONS</b>		P 3,380,237.28	P 2,140,250.00	P 412,250.00	P 2,552,500.00	P 2,450,000.00

Prepared by:

**FLORENCIO T. MONGOSO, JR.**  
Department Head

Reviewed by:

**FRANCISCO M. MENDOZA**  
City Budget Officer

Approved by:

**NELSON S. LEGACION**  
City Mayor