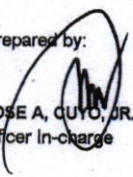


PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

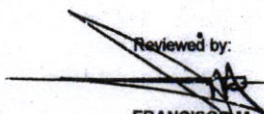
Program : CITY MAYOR'S OFFICE - Sports Development Program

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2021 (Actual)	Current Year 2022			BUDGET YEAR 2023 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
A. Personal Services:						
SUB-TOTAL		P -	P -	P -	P -	P -
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	-	-	-	-	-
2 Office Supplies Expenses	5-02-03-010	-	-	-	-	-
3 Accountable Forms Expenses	5-02-03-020	-	-	-	-	-
4 Fuel, Oil & Lubricants Expenses	5-02-03-090	-	-	-	-	-
5 Other Supplies & Materials Expenses	5-02-03-990	-	132,882.00	-	132,882.00	500,000.00
6 Rep. & Maint.-Transportation Equipment (Motor Vehicle	5-02-13-060-01	-	-	-	-	-
7 Other Maint. & Oper. Expenses	5-02-99-990	394,639.11	712,254.10	-	1,106,893.21	500,000.00
SUB-TOTAL		P 394,639.11	P 845,136.10	P -	P 1,000,000.00	P 1,000,000.00
C. Capital Outlay						
1 Machinery & Equipment - Sports Equipment	1-07-05-130	P -	P -	P -	P 1,000,000.00	P -
SUB-TOTAL		P -	P -	P -	P 1,000,000.00	P -
TOTAL OBLIGATIONS		P 394,639.11	P 712,254.10	P -	P 2,000,000.00	P 1,000,000.00

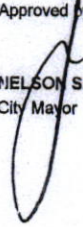
Prepared by:


JOSE A. CUYO, JR.
Officer in-charge

Reviewed by:


FRANCISCO M. MENDOZA
City Budget Officer

Approved by:


NELSON S. LEGACION
City Mayor