


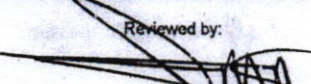
PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

Office : CITY MAYOR'S OFFICE - Naga City Youth Development Office

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2021 (Actual)	Current Year 2022			TOTAL	BUDGET YEAR 2023 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)			
B. Maintenance and Other Operating Expenses:							
1 Travelling Expenses-Local	5-02-01-010	P 48,100.00	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	16,228.55	-	-	-	-	-
4 Fuel, Oil & Lubricants Expenses	5-02-03-060	-	-	-	-	-	-
5 Other Supplies & Materials Expenses	5-02-03-990	22,065.50	-	-	-	-	-
6 Postage & Courier Services	5-02-05-010	-	-	-	-	-	-
7 Other General Services	5-02-12-990	1,266,170.76	789,724.77	464,035.23	1,253,760.00	-	-
8 Rep. & Maint.-Buildings and Other Structures (Buildings)	5-02-13-040-01	-	-	-	-	-	-
9 Advertising Expenses	5-02-99-010	-	-	-	-	-	-
10 Printing and Publication Expenses	5-02-99-020	-	-	-	-	-	-
11 Other Maint. & Oper. Expenses	5-02-99-990	1,603,776.50	2,759,228.00	156,612.00	2,915,840.00	3,000,000.00	3,000,000.00
SUB-TOTAL		P 2,956,341.31	P 3,548,952.77	P 620,647.23	P 4,169,600.00	P 3,000,000.00	P 3,000,000.00
C. Capital Outlay							
1 Furnitures and Fixtures	1-07-07-010	P -	P -	P -	P -	P -	P -
2 Buildings & Other Structures - Buildings	1-07-04-010	-	-	-	-	-	-
3 Machinery & Equipment -Information & Communication	1-07-05-030	-	-	-	-	-	-
SUB-TOTAL		P -	P -	P -	P -	P -	P -
TOTAL OBLIGATIONS		P 2,956,341.31	P 3,548,952.77	P 620,647.23	P 4,169,600.00	P 3,000,000.00	P 3,000,000.00

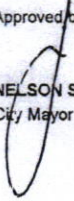
Prepared by: 

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