

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**  
NAGA CITY

Office: **CITY HEALTH OFFICE - Local Health Board**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2021 (Actual)	Current Year 2022			TOTAL	BUDGET YEAR 2023 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)			
<b>A. Personal Services:</b>							
1 Honoraria	5-01-02-100	P -	P -	P -	P -	P -	P -
<b>SUB-TOTAL</b>		P -	P -	P -	P -	P -	P -
<b>B. Maintenance and Other Operating Expenses:</b>							
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P -	P -	P -
2 Training Expenses	5-02-02-010	-	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	-	-	-	-
4 Food Supplies Expenses	5-02-03-050	-	-	-	-	-	-
5 Drugs and Medicines Expenses	5-02-03-070	-	-	-	-	-	-
6 Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	-	-	-	-	-	-
7 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	-	-
8 Prizes	5-02-06-020	-	-	-	-	-	-
9 Other Maint. & Oper. Expenses	5-02-99-990	47,250.00	53,700.00	371,300.00	425,000.00	425,000.00	425,000.00
<b>SUB-TOTAL</b>		P 47,250.00	P 53,700.00	P 371,300.00	P 425,000.00	P 425,000.00	P 425,000.00
<b>C. Capital Outlay</b>							
1 Machinery & Equipment - Office Equipment	1-07-05-020	P -	P -	P -	P -	P -	P -
2 Machinery & Equipment - Information and Commu	1-07-05-030	-	-	-	-	-	-
<b>SJB-TOTAL</b>		P -	P -	P -	P -	P -	P -
12:00:00 AM		P 47,250.00	P 53,700.00	P 371,300.00	P 425,000.00	P 425,000.00	P 425,000.00

Prepared by:

**W.F. C. BORJA II M.D.**  
City Health Officer

Reviewed by:

**FRANCIS J. MENDOZA**  
City Budget Officer

Approved by:

**NELSON S. LEGACION**  
City Mayor