

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY**

Office: *CITY AGRICULTURIST OFFICE - Independent City Agriculture and Fishery Council*

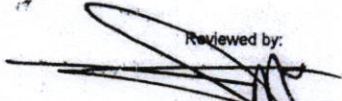
OBJECT OF EXPENDITURES	ACCOUNT CODE CODE	PAST YEAR 2021 (Actual)	Current Year 2022			BUDGET YEAR 2023 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
A. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P 30,000.00	P 30,000.00	P 21,000.00
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	8,500.00	8,500.00	7,000.00
4 Postage & Courier Services	5-02-05-010	-	-	-	-	-
5 Textbooks & Instructional Materials Expenses	5-02-03-110	-	-	10,000.00	10,000.00	7,000.00
6 Other Supplies & Materials Expenses	5-02-03-990	-	-	8,500.00	8,500.00	7,000.00
7 Other Maint. & Oper. Expenses	5-02-99-990	-	-	-	-	-
SUB-TOTAL		P 26,000.00	P 26,835.00	P 49,665.00	P 76,500.00	P 100,000.00
TOTAL OBLIGATIONS		P 26,000.00	P 26,835.00	P 106,665.00	P 133,500.00	P 142,000.00

Prepared by:



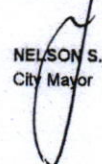
FRANCISCO M. MENDOZA
City Agriculturist-OIC

Reviewed by:



FRANCISCO M. MENDOZA
City Budget Officer

Approved by:



NELSON S. LEGACION
City Mayor