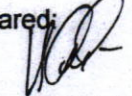
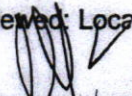
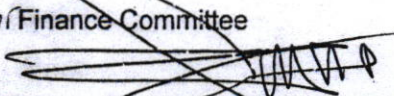


Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2023
Naga City

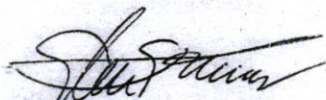
Office : **SANGGUNIANG PANLUNGSOD OFFICE**
 Mandate : Legislative Services.
 Vision : A city government with a sound legislative policy
 Mission : Enact ordinances and approve resolutions aligned with city's vision of being the recognized model of good governance and people-centered development by 2030.
 Organizational Outcome : Timely, relevant, and appropriate ordinances and resolutions that serve the needs of the Nagueños.

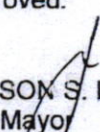
AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-000-2-1-1021-001-000-000	General Administrative Services	Improved legislative services	Percentage of legislative services fully completed within budget and schedule	100% completion	53.605	8.223		63.128
				TOTAL	53.605	9.523	0.000	63.128
COMPONENT PROGRAMS								
1000-000-2-3-1021(1)-004-000-000	Philippine Councilors League, National Movement of Young Legislators, Vice Mayor's League	Participation in PCL, NMYL, and VML activities	Partnership PPAs participated in	100%		1.000		1.000
1000-000-2-3-1021-8859-005-000-000	Naga City Price Coordinating Council	Consumer protection services	Percentage of PPAs fully implemented within budget and schedule	100% implementation		0.200		0.200
				TOTAL	0.000	1.200	0.000	1.200
				GRAND TOTAL	53.605	10.723	0.000	64.328

Prepared: 
GIL A. DELA TORRE
 SP Secretary

Reviewed: Local Finance Committee
 
WILFREDO B. PRILLES, JR. **FRANCISCO M. MENDOZA**
 City Planning & Devt. Officer City Budget Officer


MA. SOCORRO R. GAYANILO
 Acting City Treasurer


ELMER T. STO DOMINGO, JR.
 Chairperson, Naga City People's Council
 Member, Local Finance Committee

Approved:

NELSON S. LEGACION
 City Mayor


CECILIA B. VELUZ-DE ASIS
 City Vice-Mayor