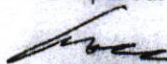


Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2023  
Naga City


Office : **RAUL S. ROCO LIBRARY**  
 Mandate : Library and information services.  
 Vision : Naga as Bicol's center of education, arts, history and culture, and sports development.  
 Mission : To provide library and information services that contribute to the city's vision of building on its reputation as Bicol's center of education, arts, history and culture, and sports development.  
 Organizational Outcome : Improved access to library services.


AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-000-2-3-1122-000-000-000	General Administrative Services	Library and information services	Percentage of programs, projects, activities (PPAs) fully implemented within budget and schedule	100% implementation	3.840	0.772	0.000	4.612
				<b>TOTAL</b>	<b>3.840</b>	<b>0.772</b>	<b>0.000</b>	<b>4.612</b>

Prepared:

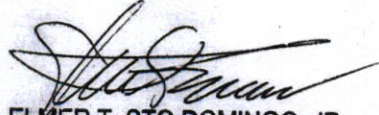
  
**FEDERICO J. VINLUAN**  
 City Librarian

Reviewed: Local Finance Committee

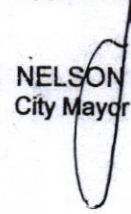
  
**WILFREDO B. PRILLES, JR.**  
 City Planning & Dev't. Officer

  
**FRANCISCO M. MENDOZA**  
 City Budget Officer

  
**MA. SOCORRO R. GAYANILO**  
 Acting City Treasurer

  
**ELMER T. STO DOMINGO, JR.**  
 Chairperson, Naga City People's Council  
 Member, Local Finance Committee

Approved:

  
**NELSON S. LEGACION**  
 City Mayor