

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2023  
Naga City

Office : **LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND**  
 Mandate : Disaster Risk Reduction Preparedness and Support Services  
 Vision : Efficient and effective management of disaster preparedness and risk reduction.  
 Mission : Enhanced emergency response mechanism and capability to respond to emergency

Organizational Outcome : Enhanced capacities and awareness of disaster management.

AIP Ref Code	Program/Project/Activity Description	Major/Final Output	Performance/ Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
<b>A. 30% Quick Response Fund</b>								<b>22.613</b>
1000-000-2-1-9940(1)-003-001-000	Quick Reaction Fund	Timely and appropriate assistance to households affected by calamities	Percentage of affected households assisted with food, medicines, housing materials, and other emergency needs and services right after a disaster	100% completion		22.613		22.613
<b>B. 70% Disaster Prevention and Mitigation, Preparedness, Resoonse, Rehabilitation and Recovery</b>								
<b>I. Disaster Prevention and Mitigation</b>								<b>2.400</b>
1000-000-2-1-9940(1)-003-002-001	1. Review and updating of the Barangay Contingency Plan (BCP) and Barangay Disaster Risk Reduction Management (BDRRM) Plan for multi hazards	Disaster prevention and mitigation programs and services	27 Barangay Contingency Plans and BDRRM Plans for multi hazards reviewed and submitted to SP for approval	27 BCPs and BDRRMPs		0.100		
1000-000-2-1-9940(1)-003-002-002	2. Risk Assessment and Updating of Hazard Maps		Presence of updated digitized risk/hazard maps at city level formulated and available	Updated digitized risk/hazard maps		0.800		
1000-000-2-1-9940(1)-003-002-003	3. Vulnerability analysis and risk assessment for critical facilities and infrastructure		Number of infrastructure assessed on structural integrity	At least 50% of critical facilities		0.100		
1000-000-2-1-9940(1)-003-002-004	4. Formulation/ updating of City DRRM Plan to include public health emergencies and nutrition in emergencies (NIE)		CY 2023-2029 City DRRM Plan formulated and annual DRRM updated within budget and schedule	Six-year CDRRMP formulated Annual DRRM updated		0.200		
1000-000-2-1-9940(1)-003-002-005	5. Support to Emerging and Reemerging Infectious Diseases (EREID) Programs		Percentage of programs, projects, and activities fully implemented within budget and schedule	100% implementation		1.000		
1000-000-2-1-9940(1)-003-002-006	6. DRRM in Health (DRRM-H)		Percentage of programs, projects, and activities fully implemented within budget and schedule	100% implementation		0.200		
<b>Flood Control and Drainage Infrastructure</b>								<b>27.670</b>
1000-000-2-1-9940(1)-003-003-001	7. RC Pipe Drainage. Habitat, Maagma Village, Balatas	Disaster-resistant infrastructure	Percentage of construction/rehabilitati on works completed according to specifications, within budget and schedule	100% completion			3.200	
1000-000-2-1-9940(1)-003-003-002	8. Drainage and Cross Drainage, Main Street, CLUPA			100% completion			2.300	
1000-000-2-1-9940(1)-003-003-003	9. Drainage, Cross Drainage & Road Concreting, Jolly Neighbors (Cont.), Sta. Cruz			100% completion			2.300	
1000-000-2-1-9940(1)-003-003-004	10. Rehabilitation of Drainage and Road Reblocking, Garcia Street, Sabang			100% completion			3.200	

1000-000-2-1-9940(1)-003-003-005	11. Storm Drainage, Balatas High School to Uswag Balatas to Balcocville, Balatas	Disaster-resistant infrastructure	Percentage of construction/rehabilitati on works completed according to specifications, within budget and schedule	100% completion			8.210		
1000-000-2-1-9940(1)-003-003-006	12. Drainage and Cross Drainage, 5 <sup>th</sup> St. and Hilda St., Villa Sorabella Subd., Concepcion Grande			100% completion			0.850		
1000-000-2-1-9940(1)-003-003-007	13. Pathwalk and Riprap, Riencemeinto St. (Open Creek), Tabuco			100% completion			1.210		
1000-000-2-1-9940(1)-003-003-008	14. Drainage, Zone 5, Urban Poor, Igualdad			100% completion			1.100		
1000-000-2-1-9940(1)-003-003-009	15. Drainage, Camation St., Naga City Subd., Triangulo			100% completion			1.800		
1000-000-2-1-9940(1)-003-003-010	16. RCBC, Gasoline Station, Zone 1B, San Rafael, Cararayan			100% completion			2.300		
1000-000-2-1-9940(1)-003-003-011	17. Drainage at Azucena St., c/o Martinez, Concepcion Pequeña			100% completion			1.200		
<b>Infrastructure Assets – Building</b>							<b>4.930</b>		
1000-000-2-1-9940(1)-003-003-012	18. Rehabilitation of Grandstanc, Metro Naga Sports Complex	Disaster-resistant infrastructure	Percentage of construction/rehabilitati on works completed according to specifications, within budget and schedule	100% completion			4.930		
<b>II. Disaster Preparedness</b>							<b>11.012</b>		
1000-000-2-1-9940(1)-003-004-001	19. Development of standard operations manual for Disaster Emergency Operation Center (DEOC)	Disaster preparedness programs and services	Operations Manual developed and implemented	1 Operations Manual developed and implemented			0.300		
1000-000-2-1-9940(1)-003-004-002	20. CDRRMC/ DEOC/ IMT/ICS Operations Support			Percentage of PPAs identified for implementation fully completed with budget and schedule	100% completed			0.100	0.500
1000-000-2-1-9940(1)-003-004-003	21. Conduct of trainings on disaster preparedness and response, search, rescue and retrieval operations			Number of trainings conducted within budget and schedule	At least 12			0.500	
1000-000-2-1-9940(1)-003-004-005	22. Incident Command System (ICS) Training			CDRRMC, key LGU officials, and stakeholders are ICS-trained for deployment and activation during disasters and calamities	ICS trainings completed			0.400	
1000-000-2-1-9940(1)-003-004-006	23. Implementation of Ordinance No. 2018-010 (Youth Participation in DRRM)			Number of youth-oriented pre and post-disaster activities, included in the Local Youth Plan, implemented within budget and schedule	At least 4			1.000	
1000-000-2-1-9940(1)-003-004-007	24. Implementation of Ord. No. 2017-007 (Community First Responders Program), Ord. No. 2018-025 (Driver First Aider Training Program)			Number of basic first aid and basic life support training trainings conducted within budget and schedule	At least 1 per quarter			1.000	
1000-000-2-1-9940(1)-003-004-008	25. Implementation of Ordinance No. 2018-040 (Naga City Emergency Drill)			Number of drills conducted in business and commercial establishments, educational institutions, public and government offices, healthcare institutions and communities	At least 12			1.000	
1000-000-2-1-9940(1)-003-004-	28. Quarterly Nationwide Simultaneous Earthquake Drill			Number of drills conducted in business and commercial establishments,	Conducted 4 quarterly simultaneous drills in schools			0.150	