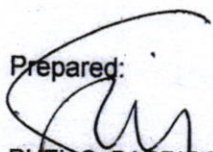


Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2023  
Naga City

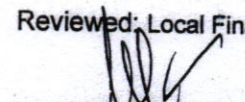
Office : **LINGKOD BARANGAY**  
 Mandate : Frontline services to barangay residents.  
 Vision : We envision a department in the City Government of Naga providing efficient frontline services that foster an environment that nurtures and gives life to people empowerment and civil society participation.  
 Mission : As the city government's office tasked with public affairs and community extension services, we commit to provide efficient services to barangay residents aligned with the city's vision of being the recognized model of good governance and responsible citizenship, and people-centered development by 2030.  
 Organizational Outcome : Enhanced access by barangay residents to city government programs and services; more active civil society participation; more empowered citizenry; strengthened partnerships with various people's organizations, NGOs, and barangay-based community organizations.

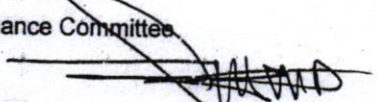
AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
<b>A. GENERAL ADMINISTRATION AND SUPPORT (GAS)</b>								
3000-000-2-3-1014-001-000-000	General Administrative Services	Administrative and Support Services	Percentage of administrative and other support services, such as the capacity development of LBO personnel fully completed within budget and schedule	100% completion	8.341	0.129		8.470
<b>C. OPERATIONS</b>								
3000-000-2-3-1014-003-000-001 to 007	Public affairs management services	Public affairs management services	Percentage of programs, projects, activities (PPAs) fully implemented within budget and schedule	100% implementation		3.025		3.025
<b>TOTAL</b>					<b>8.341</b>	<b>3.154</b>	<b>0.000</b>	<b>11.495</b>
<b>COMPONENT PROGRAMS</b>								
3000-000-2-3-1014-1181(4)-004-000-000	Bantay Kataal Program	Public affairs management services	Percentage of programs, projects, activities (PPAs) fully implemented within budget and schedule	100% implementation		0.150		0.150
<b>TOTAL</b>					<b>0.000</b>	<b>0.150</b>	<b>0.000</b>	<b>0.150</b>
<b>GRAND TOTAL</b>					<b>8.341</b>	<b>3.304</b>	<b>0.000</b>	<b>11.645</b>

Prepared:

  
**RUEL O. BARRIOS**  
 Chief of Office

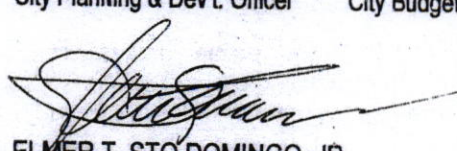
Reviewed: Local Finance Committee

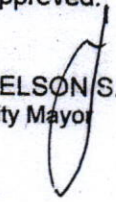
  
**WILFREDO B. PRILLES, JR**  
 City Planning & Dev't. Officer

  
**FRANCISCO M. MENDOZA**  
 City Budget Officer

  
**MA. SOCORRO R. GAYANILO**  
 Acting City Treasurer

Approved:

  
**ELMER T. STO DOMINGO, JR.**  
 Chairperson, Naga City People's Council  
 Member, Local Finance Committee

  
**NELSON S. LEGACION**  
 City Mayor