

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2023  
Naga City

- Office : CITY MAYOR'S OFFICE
- Mandate : Exercise general supervision and control over all programs, projects, services and activities of the LGU.
- Vision : We envision a highly efficient, effective, and transparent City Mayor's Office (CMO) working towards ensuring that by year 2030 Naga City shall be the recognized model of good governance, responsible citizenship, people-centered development, and an abiding faith that expresses itself in social solidarity and a culture of excellence.
- Mission : At CMO, we commit efficient use of government resources in the implementation of the programs, projects, services and activities aligned with the city's vision.
- Organizational Outcome : Efficient, timely, and responsive government operation.

AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-000-2-1-1011-001-000-000	General Administrative Services	Improved service delivery	Percentage of programs, projects, activities (PPAs) fully implemented within budget and schedule	100% implementation	30.085	91.769		121.854
				<b>TOTAL</b>	<b>30.085</b>	<b>91.769</b>	<b>0.000</b>	<b>121.854</b>
<b>COMPONENT PROGRAMS</b>								
1000-000-2-3-1011(4)-002-000-000	Internal Audit Service (IAS)	Internal Audit Reports	Percentage of operating systems evaluated for effectiveness, efficiency, ethicality, and economy within budget and schedule	100% evaluated	4.158	0.093		4.251
			Percentage of reports and memos prepared to communicate findings and recommendations to the LCE and the heads of departments and offices within the prescribed period	100% prepared				
1000-000-2-3-1011(1)-003-000-000	Sports Development Program	Improved sports programs and services	Percentage of programs, projects, activities (PPAs) fully implemented within budget and schedule	100%		1.000		1.000
1000-000-2-3-1011(2)-004-000-000	Procurement Services	Timely procurement of goods and services required by city government departments and offices	Percent of procurement timely awarded	100% of procurement awarded	1.242	0.397		1.639
1000-000-2-3-1011-9997-005-000-000	People Empowerment Fund	Improved programs and services	Percentage of programs, projects, activities (PPAs) fully implemented within budget and schedule	100% implementation		2.167		2.167