

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2023
Naga City

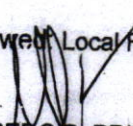
Office : **CITY LEGAL OFFICE**
 Mandate : Legal Services
 Vision : A department in the City Government of Naga providing efficient legal services to protect the interests of the LGU and the Naguseños.
 Mission : To perform efficient legal services aligned with the city's vision of being the recognized model of good governance and people-centered development by 2030.
 Organizational Outcome : Quality and timely legal opinion/recommendations that serve as basis for management decisions and in aid of legislation.

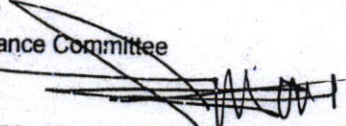
AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-000-2-1-1131-001-000-000	General Administrative Services	Legal assistance and research services	Percentage of requests for legal opinion/recommendations acted upon/responded to within 15 days from receipt of request	100%	6.591	1.091	0.000	7.682
			Percentage of cases represented or acted upon	100%				
TOTAL					6.591	1.091	0.000	7.682


Prepared:

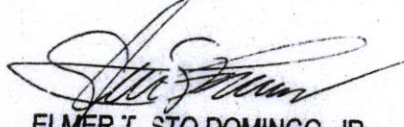

MCGYVER GERARD S. ORBINA
 Acting City Legal Officer

Reviewed by Local Finance Committee

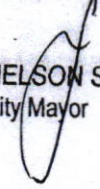

WILFREDO B. PRILLES, JR.
 City Planning & Dev't. Officer


FRANCISCO M. MENDOZA
 City Budget Officer


MA. SOCORRO R. GAYANILO
 Acting City Treasurer


ELMER T. STO DOMINGO, JR.
 Chairperson, Naga City People's Council
 Member, Local Finance Committee

Approved:


NELSON S. LEGACION
 City Mayor