

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2023
Naga City

Office : **CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE**

Mandate : Primary office responsible for the planning, organization and implementation of all city government events and special activities, as well as the dissemination of public information and conduct of city media relations services as provided under City Ordinance No. 2014-002

Vision : A progressive Naga, with informed and empowered Nagueños.

Mission : Bridges communication gap between the City Government and its constituents through dissemination of relevant information regarding the programs and projects of the City Government and conduct of official events towards the achievement of a productive, educated and well-informed citizenry.

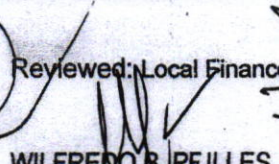
Organizational Outcome : Enhanced access to accurate, timely and relevant information.

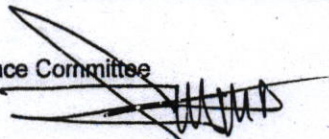
| AIP Ref Code | Program/Project/Activity Description | Major Final Output | Performance/Output Indicator | Target for the Budget Year | Proposed Budget for the Budget Year | | | |
|--|---|--|--|----------------------------|-------------------------------------|--------------|--------------|---------------|
| | | | | | PS | MOOE | CO | Total |
| A. GENERAL ADMINISTRATION AND SUPPORT (GAS) | | | | | | | | |
| 1000-000-2-2-1011(3)-001-000-000 | General Administrative Services | Improved protocol, events management, and information services | Percentage of administrative and other support services, such as the capacity development of CEPPIO personnel fully completed within budget and schedule | 100% completed | 8.250 | 0.228 | 0.000 | 8.478 |
| B. OPERATIONS | | | | | | | | |
| 1000-000-2-2-1011(3)-003-001-000 | Protocol, Events Management, and Information Services | Events Management and Protocol Services | Percentage of protocol, events management, and multi-platform information services fully implemented within budget and schedule | 100% implementation | 0.000 | 4.879 | 0.000 | 4.879 |
| 1000-000-2-2-1011(3)-003-002-000 | | Public Information and Transparency Services | | | | | | |
| TOTAL | | | | | 8.250 | 5.107 | 0.000 | 13.357 |


Prepared:

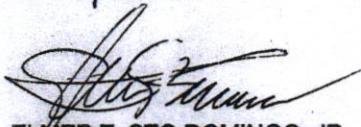
Reviewed: Local Finance Committee


ALLEN L. REONDANGA
Chief of Office

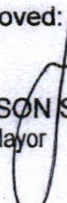

WILFREDO B. PFILLES, JR.
City Planning & Dev't. Officer


FRANCISCO M. MENDOZA
City Budget Officer


MA. SOCORRO R. GAYANILO
Acting City Treasurer


ELMER T. STO DOMINGO, JR.
Chairperson, Naga City People's Council
Member, Local Finance Committee

Approved:


NELSON S. LEGACION
City Mayor