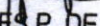


Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2023
Naga City

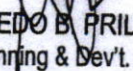
Office : **CITY CIVIL REGISTRY OFFICE**
 Mandate : Civil registration.
 Vision : A City Civil Registry Office (CCRO) with highly competent personnel equipped with the necessary technology and equipment for the fast provision of accurate civil registration products and services.
 Mission : To constantly upgrade our knowledge and skills in the systematic filing, keeping and preservation of civil registry records equipped with modern technology in order to streamline the process of delivering civil registration products and services to the public.
 Organizational Outcome : Enhanced service delivery.

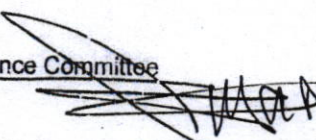
AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
A. GENERAL ADMINISTRATION AND SUPPORT (GAS)								
1000-000-2-1-1051-001-000-000	General Administrative Services	Administrative and Support Services	Overall administrative management support services to the entire agency operation provided within budget and schedule	100% implementation	8.218	0.091	0.000	8.309
B. OPERATIONS								
1000-000-2-1-1051-003-000-000	Civil registration	Civil registration products and services	Percentage of programs, projects, activities (PPAs) fully implemented within budget and schedule	100% implementation	0.000	0.709	0.000	0.709
TOTAL					8.218	0.800	0.000	9.018

Prepared:

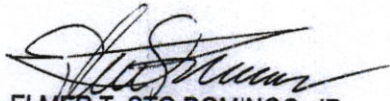

DOLORES P. DE LOS REYES
City Civil Registrar

Reviewed: Local Finance Committee

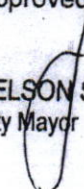

WILFREDO B. PRILLES, JR.
City Planning & Dev't. Officer


FRANCISCO M. MENDOZA
City Budget Officer


MA. SOCORRO R. GAYANILO
Acting City Treasurer


ELMER T. STO DOMINGO, JR.
Chairperson, Naga City People's Council
Member, Local Finance Committee

Approved:


NELSON S. LEGACION
City Mayor