

Republic of the Philippines
City Government of Naga
ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
C/Y 2023

Region: **Ilocos Region**
 Province: **Camarines Sur**
 City: **Naga City**
 Total LGU Budget: **Php 1,845,390,274**
 Total GAD Budget: **Php 85,586,501**

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	MOOE	GAD Budget PS (6)	CO	Lead or Responsible Office (7)
CLIENT-FOCUSED								
1.) Advocacy and Capacity Development Intervention								
Minimal awareness of women and men in the barangays with regard to Women's Rights, Gender and Development (GAD) concepts and related principles	To raise the awareness of women and men in the barangays with regard to GAD concepts and related principles	GAD Advocacy	Promotion of NCCW programs thru radio & TV interviews; and campaigns via social media	At least one promotional campaign done in each quarter of 2023	296,000.00			Naga City Council for Women (NCCW)
			Women's Month Celebration	At least five GAD activities conducted within budget and schedule;				
			18 day campaign to end VAW/awareness campaign	At least 1 activity conducted within the 4th quarter				
			Community Education on the ff: - Anti-Violence Against Women and Children (RA 9262) - Anti-Trafficking (RA 9208) (- Other relevant related laws)	At least two trainings held within the first semester of 2022				
Low level of knowledge of men and women barangay residents on gender-related laws	To re-orient and increase the level of awareness of residents in the barangays with regard to gender related laws; prevent/decrease incidence of VAWC cases in the 27 barangays of Naga		Barangay Basic Gender Sensitivity Trainings	At least two trainings for two clustered barangays (north and south) held within the first semester of 2023				
			Training Session on Mainstreaming Gender Issues in Local/Barangay Governance	100% GAD Plan & Budget of the 27 barangay of Naga are GAD compliant				
Low level of knowledge and skills of key personnel in the barangays on GAD concepts, mandates, and policies	To re-orient and increase the level of understanding of barangay officials on GAD, especially GAD mainstreaming and in the preparation of GAD Planning and Budgeting)							
	To promote and ensure proper handling of VAWC cases in the barangays	NCCW-Paralegal Trainings	Conduct VAWC seminars	At least two trainings for two clustered barangays (north and south) held within the first semester of 2023				

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<p>The State shall undertake temporary special measures to accelerate the participation and equitable representation of women in all spheres of society particularly in the decision-making and policy-making processes in government and private entities to fully realize their role as agents and beneficiaries of development (Sec.11, Participation and Representation, Magna Carta of Women), Supporting Data: Representation of women sector in all SP standing committees (30 women representatives to 30 SP standing committees, women representative is included in the quorum of the concerned committee) Source: SP Secretariat</p>	<p>To provide for a mechanism that will encourage women to participate in the formulation, implementation, and evaluation of policies for local development</p>	<p>Representation of Women Sector in the various standing committees</p>	<p>Attendance of NCCW members to the various SP standing committee hearings</p>	<p>At least 90% of all Sangguniang Panlungsod standing committee hearings were attended by the various NCCW assigned representatives from January to December 2021</p>	<p>52,800.00</p>			
2. Support for Gender-Responsive Implementation of PPAs in the 27 Barangays of Naga City								
<p>Need to accelerate gender mainstreaming in the barangays in the various sectors such as health, education, environment, business and industry, urban poor, youth, labor, and others</p>	<p>To ensure that all women in the barangays are benefited by the various programs and activities that will be implemented</p>	<p>NCCW Programs</p>	<p>Various relevant trainings and service provision</p> <p>Activities are the following :</p> <ul style="list-style-type: none"> - GST for Brgy. Midwives and Brgy. Health Workers; -Women health Awareness/Gram Stain and VIA Service Provision; -GAD Forum on various schools (Private and Public) -Search for Most Gender Responsive School; -Orientation and Re-orientation seminar on RA 7279(Urban and Development and Housing Act and Empowerment Ordinance; -IEC Program on proper waste disposal/Distribution of flyers and film showing; 	<p>At least 85% of the target participants for every activity were benefited and properly served</p>	<p>420,000.00</p>			<p>Naga City Council for Women (NCCW)</p>
			<ul style="list-style-type: none"> -Cleanliness and Beautification Program; -Legal jamming/consultation; -Re-orientation seminar of service -Food handling seminar for small - Seminar on Women's Mental -Basic sign language (with education aggregation); -Urban Gardening cum Livelihood -Promotion of women 					

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			-Proper decorum trainings for PUV -Capacity building for OSY girls;					
3. Support for Gender-Responsive Implementation of PPAs under the LGU-Naga's Development Agenda								
HEALTH and NUTRITION								
<p>There is a need to provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. (Sec. 17, Magna Carta of Women)</p> <p>Data: Infant mortality rate per 1,000 live births decreased (increased of 8.59% on the 5 year average vs. 2016) Under 5 mortality rate per 1,000 live births decreased (increased of 2.81% on the 5-year average vs. 2016). Source: 2016 CHO File</p>	<p>To ensure access to maternal care, to include pre- and post-natal services, to address pregnancy and infant health and nutrition</p>	<ul style="list-style-type: none"> • Maternal Neonatal Child Health and Nutrition (MNCHN) Program • Under Five Mortality • Neonatal Mortality 	<p>1. Integrated Management of Childhood Illness</p> <p>2. Infant and Young Child Feeding (IYCF)</p> <p>3. Newborn Screening</p> <p>4. National Immunization Program</p> <p>5. Garantisadong Pambata</p> <p>6. Health education and promotion program</p> <p>7. Essential Intrapartum Newborn Care (IYCF)</p> <p>8. Purchase of service vehicle for programs monitoring and evaluation</p> <p>9. Prenatal & Postpartum Care</p> <p>Micro-nutrient Supplementation</p>	<ul style="list-style-type: none"> • More extensive health services; Upgraded facilities; Enhanced health care capabilities. Enhanced access to quality and affordable health products and services. • Zero/reduce neonatal mortality rate by 5% from 11% • Zero/reduce under five mortality rate from 19% to 5% by 2023 to 2024 No. of pregnant & lactating women provided complete supplementation of iron capsules/tablets and vitamin A by the end of 2022 	1,000,000.00			<p>City Health Office</p> <p>City Health Office</p>
	<p>To ensure prevention and management of reproductive tract cancers like breast and cervical cancers, and other gynecological conditions and disorders</p>	Cervical Cancer Prevention and Control	Information dissemination campaign	Number of women of reproductive age screened and referred for treatment if found positive:	60,000.00			City Health Office
	<p>To address the leading causes of death among women of reproductive ages (e.g. heart diseases, tuberculosis, breast cancer and pregnancy-related deaths)</p>	Healthy Lifestyle Program	Healthy Lifestyle and Management of Health Risks	No. of healthy lifestyle advocacies conducted in communities	300,000.00			City Health Office
<p>The right to water and sanitation, which is derived from the right to an adequate standard of living, entitles everyone to sanitation services that provide privacy and ensure dignity, and that are physically accessible, affordable, safe, hygienic, secure, and socially and culturally acceptable. (See Article 25, Universal Declaration of Human Rights)</p>	<p>To address the lack of adequate sanitation which affects women and girls in particular. Not only do women and girls have different physical needs from men but they also have greater need for privacy when using toilets and when bathing. They have particular sanitation needs when they are menstruating which are rarely discussed and considered</p>	Water, Sanitation and Environmental Program	• Provision of potable drinking water	Reduce incidence of emerging and re-emerging of diseases	500,000.00			City Health Office