

# Republic of the Philippines

# SANGGUNIANG PANLUNGSOD City Government of Naga

HON. CECILIA B. VELUZ-DE ASIS City Vice Mayor & Presiding Officer

- Members -

HON. JESSIE R. ALBEUS

HON. GHIEL G. ROSALES

HON. GILDA GAYLE R. ABONAL-GOMEZ HON. VIDAL P. CASTILLO

HON. JOSE C. RAÑOLA

HON. SALVADOR M. DEL CASTILLO

HON. MA. CORAZON M. PEÑAFLOR

HON. JOSELITO S.A. DEL ROSARIO

HON. MELVIN RAMON G. BUENAFE

HON. JOSE B. PEREZ

HON. ANTONIO B. BELTRAN

HON. MARY KYLE FRANCINE B. TRIPULCA

#### RESOLUTION NO. 2023-047

RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE CITY GOVERNMENT OF NAGA FOR 2022:-

On joint and collective motion

WHEREAS, received by the Sangguniang Panlungsod for appropriate action is the letter dated January 30, 2023 of His Honor, the City Mayor requesting for the passage of a resolution approving the Supplemental Annual Investment Plan (AIP) for 2022 with the attached copy of Resolution No. 03, S. 2022 of the City Development Council, entitled: "Endorsing the approval of the inclusion in the Annual Investment Plan (AIP) 2022 of Carolina Multi-Purpose Building at Barangay, Carolina, Naga City with a project cost of P10,000,000.00 Pesos";

WHEREAS, the city's 2022 Annual Investment Program (AIP) was approved by the Sangguniang Panlungsod through Resolution No. 2021-606 dated December 20, 2021;

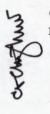
WHEREAS, the said Supplemental AIP was presented and deliberated upon by the City Development Council during its meeting held on December 20, 2022;

WHEREAS, copy of the Supplemental Annual Investment Program (AIP) for 2022 is herein attached as integral part of this resolution;

WHEREAS, finding the project contained in the 2022 Supplemental AIP to be feasible, responsive and beneficial to the city constituents especially in equalizing opportunities at the community level;

NOW, THEREFORE, on joint and collective motion of the 14th Sangguniang Panlungsod of Naga;

BE IT RESOLVED, as it is hereby resolved, to approve the Supplemental Annual Investment Program (AIP) of the City Government of Naga for 2022.



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LET COPIES of this resolution be furnished His Honor, the City Mayor for his concurrence, the Regional Office of the Department of Budget and Management (DBM), and the City Planning & Development Office for their information.

UNANIMOUSLY APPROVED.
Adopted: January 31, 2023

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WE HEREBY CERTIFY to the correctness of the foregoing resolution.

GIL A. DE LA TORRE

' Secretary to the Sangguniang Panlungsod

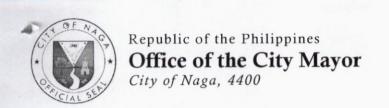
CECILIA B. VELUZ-DE ASIS

City Vice Mayor & Presiding Officer

CONCURRED:

LEGACION

Mayor 2/3/23



January 30, 2023

VM NOWE | SP The Pilgrim
URGOUT PUEDSE

THE HONORABLE MEMBERS Sangguniang Panlungsod Naga City

Thru: HON. CECILIA V. DE ASIS Vice Mayor & Presiding Officer

Gentlemen/Mesdames:

May I request for the passage of a resolution approving the Supplemental Annual Investment Plan for 2022 (#5).

Attached please find a copy of said Supplemental AIP and CDC Resolution.

Trusting this will be given preferential attention and favorable action.

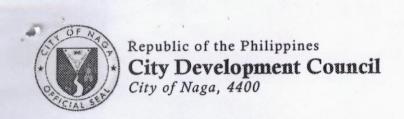
Very truly yours,

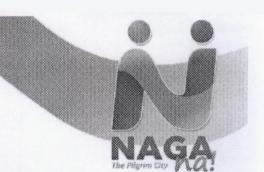
NELSON S. LEGACION City Mayo

RECEIVED

TANGGAPAN NG
SANGGUNIANG FANLUNGSOD NG NAGA
Date: JAN 3 0 2023

Time: 2:/J By:





#### **EXECUTIVE COMMITTEE**

# RESOLUTION NO. 13, S. 2022

### ENDORSING APPROVAL OF THE INCLUSION IN THE ANNUAL INVESTMENT PROGRAM (AIP) 2022 OF CAROLINA MULTI-PURPOSE BUILDING AT BARANGAY CAROLINA, NAGA CITY, WITH A PROJECT COST OF P10,000,000.00 PESOS

WHEREAS, Naga City's Annual Investment Program for 2022 was approved through SP Resolution No. 2021-606 dated December 20, 2021;

WHEREAS, there a need to include in the AIP for 2022 the Carolina Multi-Purpose Building at Barangay Carolina with a project cost of P 10,000,000.00 Pesos:

NOW, THEREFORE, be it,

RESOLVED, as it is hereby resolved, to endorse approval of the inclusion in the city's Annual Investment Program for 2022 of Carolina Multi-Purpose Building at Barangay Carolina, Naga City with a project cost of P 10,000,000.00 Pesos;

LET COPIES of this resolution be furnished the Sangguniang Panlungsod for its final approval.

APPROVED UNANIMOUSLY, this 20th day of December, 2022 at Naga City, Philippines.

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WE HEREBY CERTIFY to the correctness of the foregoing resolution.

homberon MA. CORAZON M. PENAFLOR

> **ABC President** Member

ELMER P. STO. DOMINGO, JR.

MCPC, NGO Representative

Member

JESSIE R. ALBEUS

Chairman, SP Committee on Appropriations Co-Chairperson

EGACION

airperson

Naga City Hall Compound

### 2022 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 5 by Program/Project/Activity by Sector Naga City

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	implementing Office/Department (3)	Schedule of Implementation				AMOUNT (in million pesos)				Amount of Climate Change Expenditure (in million pesos)		CC Typology
			Start Date (4)	Completion Date (5)	Expected Outputs (6)	Funding Source (7)	Personal Services (PS) (2)	Maintenance and Other Operating Expenses (MOOE) (9)	Capital Outley (CO) (10)	Total (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	Code (14)
					ECONOM	IC SERVIC	ES SECTO	R					
Engineering	Services	Sacrage Minister Superior											
CITY ENGIN	EER'S OFFICE (CEO)												
PUBLIC BUILI	DINGS AND FACILITIES												
	ulti-Purpose Building at Barangay arolina	CEO	July 2022	Dec. 2022	Multi-purpose building constructed	FY 2022-LGSF- FALGU			10.000	10.000			
I		TOTAL, ENGIN	NEERING	SERV	ICES SECTOR:				10.000	10.000	-		

WILFREDO B. PRILLES, JR.
City Planning & Development Coordinator

FRANCISCO M. MENDOZ

NELSON S. LEGACION City Mayor

		Amount of Climate Change expenditure (in thousand pesos)				
SUMMARY	Personal Services	MOOE	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation
Economic Services Sector						
Engineering Services (Infrastructure)	-	-	10.000	10.000	-	
TOTAL		•	10.000	10.000	•	