

RESOLUTION NO. 2023-047
Series 2023

Page - t w o -

LET COPIES of this resolution be furnished His Honor, the City Mayor for his concurrence, the Regional Office of the Department of Budget and Management (DBM), and the City Planning & Development Office for their information.

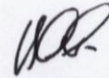
UNANIMOUSLY APPROVED.
Adopted: January 31, 2023

Xxx

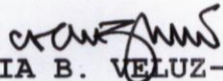
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WE HEREBY CERTIFY to the correctness of the foregoing resolution.

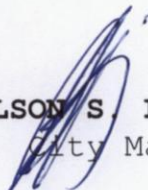


GIL A. DE LA TORRE
Secretary to the
Sangguniang Panlungsod



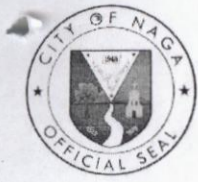
CECILIA B. VELUZ-DE ASIS
City Vice Mayor
& Presiding Officer

CONCURRED:

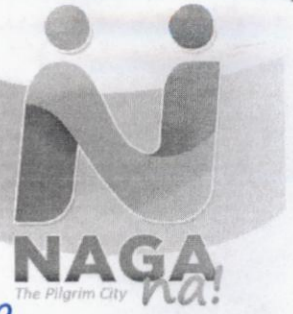


NELSON S. LEGACION

City Mayor 2/2/23



Republic of the Philippines
Office of the City Mayor
City of Naga, 4400



January 30, 2023

VM NONE / SP
URGENT PLEASE

THE HONORABLE MEMBERS
Sangguniang Panlungsod
Naga City

Thru: **HON. CECILIA V. DE ASIS**
Vice Mayor & Presiding Officer

Gentlemen/Mesdames:

May I request for the passage of a resolution approving the Supplemental Annual Investment Plan for 2022 (#5).

Attached please find a copy of said Supplemental AIP and CDC Resolution.

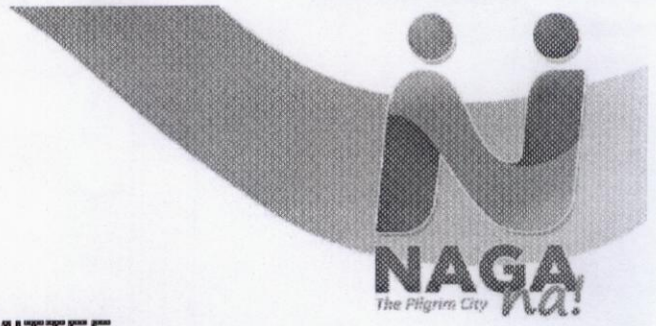
Trusting this will be given preferential attention and favorable action.

Very truly yours,

NELSON S. LEGACION
City Mayo

SF in	2023-0095
RECEIVED	
TANGGAPAN NG SANGGUNIANG PANLUNGSOD NG NAGA	
Date:	JAN 30 2023
Time:	2:10 By: 5

Naga City Hall Compound



EXECUTIVE COMMITTEE

RESOLUTION NO. 13, S. 2022

ENDORISING APPROVAL OF THE INCLUSION IN THE ANNUAL INVESTMENT PROGRAM (AIP) 2022 OF CAROLINA MULTI-PURPOSE BUILDING AT BARANGAY CAROLINA, NAGA CITY, WITH A PROJECT COST OF P10,000,000.00 PESOS

WHEREAS, Naga City's Annual Investment Program for 2022 was approved through SP Resolution No. 2021-606 dated December 20, 2021;

WHEREAS, there a need to include in the AIP for 2022 the Carolina Multi-Purpose Building at Barangay Carolina with a project cost of P 10,000,000.00 Pesos:

NOW, THEREFORE, be it,

RESOLVED, as it is hereby resolved, to endorse approval of the inclusion in the city's Annual Investment Program for 2022 of Carolina Multi-Purpose Building at Barangay Carolina, Naga City with a project cost of P 10,000,000.00 Pesos;

LET COPIES of this resolution be furnished the Sangguniang Panlungsod for its final approval.

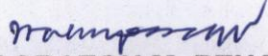
APPROVED UNANIMOUSLY, this 20th day of December, 2022 at Naga City, Philippines.


xxx

xxx

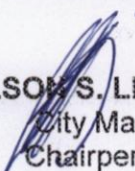
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WE HEREBY CERTIFY to the correctness of the foregoing resolution.


MA. CORAZON M. PENAFLOR
ABC President
Member


ELMER P. STO. DOMINGO, JR.
NCPC, NGO Representative
Member

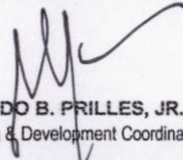

JESSIE R. ALBEUS
Chairman, SP Committee on Appropriations
Co-Chairperson

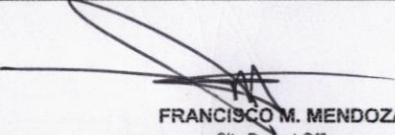

NELSON S. LEGACION
City Mayor
Chairperson

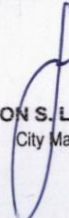
2022 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) NO. 5
by Program/Project/Activity by Sector
Naga City

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT (in million pesos)				Amount of Climate Change Expenditure (in million pesos)		CC Typology Code (14)
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
ECONOMIC SERVICES SECTOR													
Engineering Services													
CITY ENGINEER'S OFFICE (CEO)													
PUBLIC BUILDINGS AND FACILITIES													
	Multi-Purpose Building at Barangay Carolina	CEO	July 2022	Dec. 2022	Multi-purpose building constructed	FY 2022-LGSF-FALGU			10.000	10.000			
TOTAL, ENGINEERING SERVICES SECTOR:									10.000	10.000	-		


WILFREDO B. PRILLES, JR.
 City Planning & Development Coordinator


FRANCISCO M. MENDOZA
 City Budget Officer


NELSON S. LEGACION
 City Mayor

SUMMARY	AMOUNT (in million pesos)				Amount of Climate Change expenditure (in thousand pesos)	
	Personal Services	MOOE	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation
Economic Services Sector						
Engineering Services (Infrastructure)	-	-	10.000	10.000	-	
TOTAL	-	-	10.000	10.000	-	