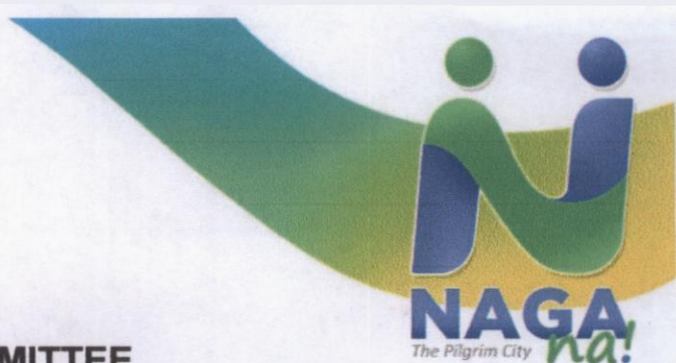


NELSON S. LEGACION  
City Mayor 2/3/





**EXECUTIVE COMMITTEE**

**RESOLUTION NO. 001, S. 2023**

**ENDORISING THE APPROVAL OF INCLUSION OF VARIOUS PROJECTS**  
**WITH A TOTAL AMOUNT OF P 317,030,000.00 PESOS**  
**IN THE ANNUAL INVESTMENT PROGRAM 2023**

**WHEREAS**, Naga City's Annual Investment Program for 2023 was approved through SP Resolution No. 2022-910 dated November 22, 2022;

**WHEREAS**, there is a need to include other PPAs identified as priority for the year, as follows::

PPAs	Estimated Project Cost
<b>City Mayor's Office:</b>	
Taxes, duties and licenses	2.000
Insurance of buildings	3.000
CityNet membership fee (2020-2023)	0.300
League of Cities of the Philippines membership fee (2009, 2019-23)	0.980
Union of Local Authorities of the Philippines, Inc. (ULAP) membership fee (2020-2023)	0.200
Service vehicles acquisition	10.000
Metro Naga Development Council	1.000
<b>City Treasurer's Office:</b>	
General Administrative and Support Services	1.200
Service vehicle acquisition	1.500
<b>Public Safety Office:</b>	
Patrol and service vehicles	12.000
Early warning system	5.000
<b>Special Purpose Appropriation:</b>	
<b>A. Aid to 27 Barangays</b>	
Essential Community Services - Additional stipend of barangay volunteers	10.000
<b>Housing and Settlements Development Office:</b>	
<b>San Felipe Socialized Housing Projects, property acquisition</b>	
Just compensation	19.600
Transfer, and Documentary Stamp taxes	1.000
<b>Pacol Socialized Housing Projects (One-Time-Big-Time)</b>	
15% deposit	0.200
<b>City Population and Nutrition Office:</b>	
Service vehicle acquisition	1.500





Republic of the Philippines  
**City Development Council**  
City of Naga, 4400



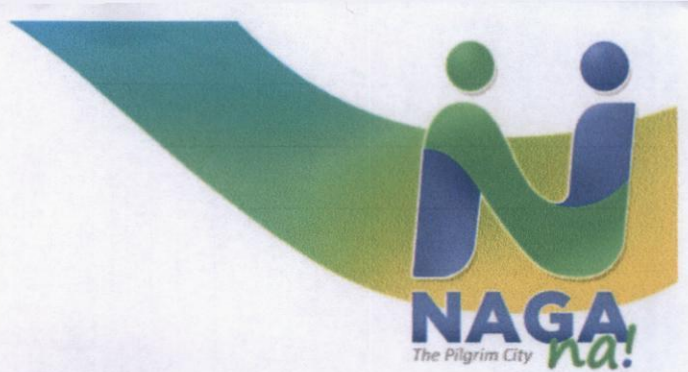
<b>City Social Welfare and Development Office:</b>	
Service vehicle acquisition	1.500
<b>City Agriculture Office:</b>	
Balatas Urban Agriculture Development Project	
a.) Earthfill	4.000
b.) Greenhouse, equipment, tools, seeds/seedlings and farm inputs	4.000
Service vehicle acquisition	1.500
<b>Naga City Hospital:</b>	
Service vehicle acquisition	2.500
<b>City Engineer's Office:</b>	
<b>Almeda Highway Property</b>	
Just compensation – portion of Almeda Diversion Road	3.000
Transfer, and Documentary Stamp taxes	0.300
<b>Liboton Multi-Purpose Building</b>	
Just compensation	15.000
Transfer, and Documentary Stamp taxes	1.500
<b>People's Park and Recreation Center</b>	
Just compensation	16.000
Transfer, and Documentary Stamp taxes	1.600
<b>Right of Way Acquisition:</b>	
ROW acquisition for sanitary landfill access road	15.000
Transfer, and Documentary Stamp taxes	1.500
ROW acquisition for Liboton Multi-Purpose Building access road	10.000
Transfer, and Documentary Stamp taxes	1.000
<b>Roads &amp; Similar Projects:</b>	
FMR Pacol Road to Sitio Tiripon, Pacol	26.300
FMR Reblocking San Isidro Road to Z7, San Isidro	20.000
FMR Sitio Almeda Road to Sitio Sagrada Familia, Pacol	8.900
FMR Sitio Yabu to Panicuason, Carolina	12.800
FMR San Isidro-Carolina Road to Sitio Caromatig, Carolina	5.800
FMR Morada Ramos to Sitio Pasto, Carolina-Cararayan	17.300
Gravel Bedding Parking Area with Planter Box and Landscaping, Balatas Evacuation Center	0.800
Proposed RCBC, Road Concreting and Grouted Rip-Rap, Zone 1 Km-9, Sitio Canba, Pacol	1.500
Road concreting, Zone 1, Carolina, Naga City (c/o Amisola residence)	0.250
<b>Other Projects:</b>	
Proposed Comfort Room and Concrete Pavement, Calauag Elementary School, Calaug	1.500
Repair/rehabilitation of various buildings, Naga City Nursery	5.000
Repair of Naga City Veterinary Office	4.000
Naga City Abattoir Upgrading	65.000
<b>Total</b>	<b>P 317.030</b>

Naga City Hall Compound  
J. Miranda Avenue, Concepcion Pequeña, City of Naga  
[www.naga.gov.ph](http://www.naga.gov.ph)





Republic of the Philippines  
**City Development Council**  
City of Naga, 4400



**NOW, THEREFORE**, be it,

**RESOLVED**, as it is hereby resolved, to endorse the approval of inclusion of various projects with a total amount of P 317,030,000.00 Pesos in the Annual Investment Program 2023. .

**LET COPIES** of this resolution be furnished the Sangguniang Panlungsod for its approval.

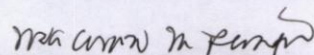
**APPROVED UNANIMOUSLY**, this 16th day of January, 2023 at Naga City, Philippines.

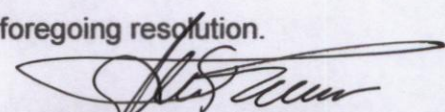
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XXX

**WE HEREBY CERTIFY** to the correctness of the foregoing resolution.

  
**CORAZON PENAFLOR**  
ABC President  
Member

  
**ELMER F. STO. DOMINGO, JR.**  
NCPC, NGO Representative  
Member

  
**JESSIE R. ALBEUS**  
Chairman, SP Committee on Appropriations  
Co-Chairperson

  
**NELSON S. LEGACION**  
City Mayor  
Chairperson