

Republic of the Philippines

SANGGUNIANG PANLUNGSOD

City Government of Naga

RESOLUTION NO. 2023-039

RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) OF THE CITY GOVERNMENT OF NAGA FOR 2023:-

Sponsor: Hon. Salvador M. del Castillo

WHEREAS, received by the Sangguniang Panlungsod for appropriate action is the letter dated January 17, 2023 of His Honor, the City Mayor, requesting for the passage of a resolution approving the Supplemental Annual Investment Program for 2023 with a copy of Resolution No. 001, S. 2023 of the City Development Council, entitled: "Endorsing the approval of inclusion of various projects with a total amount of P317,030,000.00 Pesos in the Annual Investment Program 2023";

WHEREAS, the city's 2023 Annual Investment Program (AIP) was approved by the Sangguniang Panlungsod through Resolution No. 2022-910 dated November 22, 2022;

WHEREAS, the Annual Investment Plan (AIP) balances the need to protect health and at the same time allow the local economy to recover, guided by the thrust of the city's COVID-19 action plan which seeks to mitigate the pandemic's impact of the economy through supply normalization and demand regeneration;

WHEREAS, the said Supplemental AIP was presented and deliberated upon by the City Development Council during its meeting held on January 16, 2023;

WHEREAS, copy of the Supplemental Annual Investment Program (AIP) for 2023 is herein attached as integral part of this resolution;

WHEREAS, finding the priority projects contained in the 2023 Supplemental AIP to be feasible, responsive and beneficial to the city constituents especially in equalizing opportunities at the community level;

NOW, THEREFORE, on motion of Hon. Salvador M. del Castillo, seconded by Hon. Joselito S.A. del Rosario and Hon. Vidal P. Castillo;

BE IT RESOLVED, as it is hereby resolved, to approve the Supplemental Annual Investment Program (AIP) of the City Government of Naga for 2023.

LET COPIES of this resolution be furnished His Honor, the City Mayor, for his concurrence, the Regional Office of the Department of Budget and Management (DBM), and the City Planning & Development Office for their information.

APPROVED.

Adopted: January 24, 2023

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WE HEREBY CERTIFY to the correctness of the foregoing resolution.

GIL A. DE LA TORRE

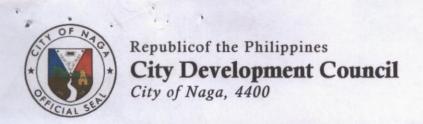
Secretary to the Sangguniang Panlungsod

CECILIA B. VILUZ-DE ASIS
City Vice Mayor
& Presiding Officer

CONCURRED:

NELSON S. LEGACION

Mayor 2/3/23





EXECUTIVE COMMITTEE

RESOLUTION NO. 001, S. 2023

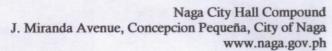
WITH A TOTAL AMOUNT OF P 317,030,000.00 PESOS IN THE ANNUAL INVESTMENT PROGRAM 2023

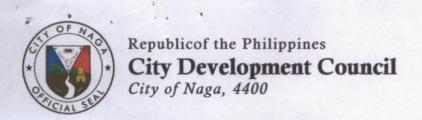
WHEREAS, Naga City's Annual Investment Program for 2023 was approved through SP Resolution No. 2022-910 dated November 22, 2022;

WHEREAS, there is a need to include other PPAs identified as priority for the year, as follows::

| PPAs | Estimated Project Cost |
|---|---------------------------|
| City Mayor's Office: | |
| Taxes, duties and licenses | 2.000 |
| Insurance of buildings | 3.000 |
| CityNet membership fee (2020-2023) | 0.300 |
| League of Cities of the Philippines membership fee (2009, 2019-23) | 0.980 |
| Union of Local Authorities of the Philippines, Inc. (ULAP) membership fee (2020-2023) | 0.200 |
| Service vehicles acquisition | 10.000 |
| Metro Naga Development Council | 1.000 |
| City Treasurer's Office: | |
| General Administrative and Support Services | 1.200 |
| Service vehicle acquisition | 1.500 |
| Public Safety Office: | |
| Patrol and service vehicles | 12.000 |
| Early warning system | 5.000 |
| Special Purpose Appropriation: | |
| A. Aid to 27 Barangays | |
| Essential Community Services - Additional stipend of barangay volunteers | 10.000 |
| Housing and Settlements Development Office: | - |
| San Felipe Socialized Housing Projects, property acquisition | |
| Just compensation | 19.600 |
| Transfer, and Documentary Stamp taxes | 1.000 |
| Pacol Socialized Housing Projects (One-Time-Big-Time) | |
| 15% deposit | 0.200 |
| City Population and Nutrition Office: | |
| Service vehicle acquisition | 1.500 |



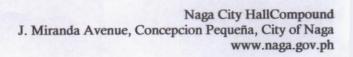


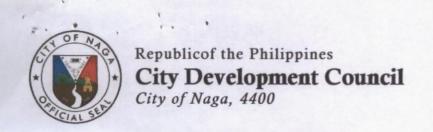




| City Social Welfare and Development Office: | |
|---|-----------|
| Service vehicle acquisition | 1.500 |
| City Ameiroulture Office | |
| City Agriculture Office: | |
| Balatas Urban Agriculture Development Project | 4.000 |
| a.) Earthfill | 4.000 |
| b.) Greenhouse, equipment, tools, seeds/seedlings and farm inputs | 4.000 |
| Service vehicle acquisition | 1.500 |
| Naga City Hospital: | |
| Service vehicle acquisition | 2.500 |
| City Engineer's Office: | |
| Almeda Highway Property | |
| Just compensation – portion of Almeda Diversion Road | 3.000 |
| Transfer, and Documentary Stamp taxes | 0.300 |
| Liboton Multi-Purpose Building | |
| Just compensation | 15.000 |
| Transfer, and Documentary Stamp taxes | 1.500 |
| People's Park and Recreation Center | 1.000 |
| Just compensation | 16.000 |
| Transfer, and Documentary Stamp taxes | 1.600 |
| Right of Way Acquisition: | 1.000 |
| ROW acquisition for sanitary landfill access road | 15.000 |
| Transfer, and Documentary Stamp taxes | 1.500 |
| ROW acquisition for Liboton Multi-Purpose Building access road | 10.000 |
| Transfer, and Documentary Stamp taxes | 1.000 |
| | 1.000 |
| Roads & Similar Projects: | 26.300 |
| FMR Pacol Road to Sitio Tiripon, Pacol | 20.000 |
| FMR Reblocking San Isidro Road to Z7, San Isidro | 8.900 |
| FMR Sitio Almeda Road to Sitio Sagrada Familia, Pacol | 12.800 |
| FMR Sitio Yabu to Panicuason, Carolina | |
| FMR San Isidro-Carolina Road to Sitio Caromatig, Carolina | 5.800 |
| FMR Morada Ramos to Sitio Pasto, Carolina-Cararayan | 17.300 |
| Gravel Bedding Parking Area with Planter Box and Landscaping, Balatas Evacuation Center | 0.800 |
| Proposed RCBC, Road Concreting and Grouted Rip-Rap, Zone 1 Km-9, | 4.500 |
| Sitio Canba, Pacol | 1.500 |
| Road concreting, Zone 1, Carolina, Naga City (c/o Amisola residence) | 0.250 |
| Other Projects: | |
| Proposed Comfort Room and Concrete Pavement, Calauag Elementary School, Calaug | 1.500 |
| Repair/rehabilitation of various buildings, Naga City Nursery | 5.000 |
| | 4.000 |
| Repair of Naga City Veterinary Office | 65.000 |
| Naga City Abattoir Upgrading Total | P 317.030 |









NOW, THEREFORE, be it,

RESOLVED, as it is hereby resolved, to endorse the approval of inclusion of various projects with a total amount of P 317,030,000.00 Pesos in the Annual Investment Program 2023.

LET COPIES of this resolution be furnished the Sangguniang Panlungsod for its approval.

APPROVED UNANIMOUSLY, this 16th day of January, 2023 at Naga City, Philippines.

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WE HEREBY CERTIFY to the correctness of the foregoing resolution.

CORAZON PENAFLOR

ABC President

Member

ELMER F. STO. DOMINGO, JR.

NCPC, NGO Representative

Member

JESSIE R. ALBEUS

Chairman, SP Committee on Appropriations

Co-Chairperson

NELSON'S. LEGACION

Mayor