

Local Government Unit of Naga City Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	Schedule for Each Procurement Activity				Estimated Budget (PhP)						
		PMO/End-User	Mode of Procurement	Ads/Posting of IB/REI	Submission/Opening of Bids	Contract Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks
	POLICE, TRAFFIC, AND SAFETY SUPPLIES	BCS	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	150,000.00	150,000.00		
	MACHINERY & EQUIPMENT - MILITARY, POLICE AND SECURITY EQUIPM	BCS	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	900,000.00		500,000.00	
	R&M: INFRA ASSETS (POWER SUPPLY SYSTEMS)	BMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	R&M: BLDG & OTHER STRUCTURES (BUILDINGS)	BMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,500,000.00	1,500,000.00		
	R&M: BLDG & OTHER STRUCTURES (OTHER STRUCTURES)	BMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	BMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	100,000.00	100,000.00		
	R&M: FURNITURE AND FIXTURES	BMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	R&M: OTHER PROPERTY, PLANT AND EQUIPMENT	BMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	500,000.00	500,000.00		
	OTHER PROPERTY, PLANT & EQUIPMENT	BMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	500,000.00	500,000.00		
	BUILDINGS & OTHER STRUCTURES - BUILDINGS	BMO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	750,000.00		750,000.00	
	MACHINERY & EQUIPMENT - MACHINERY	BMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	100,000.00		100,000.00	
	R&M: MACHINERY AND EQUIPMENT (TECH. & SCIENTIFIC EQUIP.)	BSTC	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	200,000.00	200,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CACCO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	5,000.00	5,000.00		
	AGRICULTURAL SUPPLIES	CAGO	COMPETITIVE BIDDING	JANUARY, JUNE	FEBRUARY, JULY	JANUARY, JUNE	FEBRUARY, JULY	GENERAL FUN	2,100,000.00	2,100,000.00		
	AGRICULTURAL SUPPLIES	CAGO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	900,000.00	900,000.00		
	R&M: BLDG & OTHER STRUCTURES (BUILDINGS)	CAGO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	400,000.00	400,000.00		
	R&M: BLDG & OTHER STRUCTURES (OTHER STRUCTURES)	CAGO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	200,000.00	200,000.00		
	R&M: MACHINERY AND EQUIPMENT (MACHINERY)	CAGO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	200,000.00	200,000.00		
	R&M: MACHINERY AND EQUIPMENT (AGRICULTURAL & FORESTRY EQUIP)	CAGO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	200,000.00	200,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CAGO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	200,000.00	200,000.00		
	MACHINERY & EQUIPMENT - AGRICULTURE AND FORESTRY EQUIPMENT	CAGO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	3,500,000.00		3,500,000.00	
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CASSO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	16,200.00	16,200.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CBO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	10,000.00	10,000.00		
	MEDICAL & DENTAL SUPPLIES	CCN	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	50,000.00	50,000.00		
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	CCN	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	500,000.00	500,000.00		
	MACHINERY & EQUIPMENT - TECHNICAL AND SCIENTIFIC EQUIPMENT	CCN	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	300,000.00		300,000.00	
	MACHINERY & EQUIPMENT - DISASTER RESPONSE AND RESCUE EQUIPM	CDRRMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	50,000.00		50,000.00	
	MACHINERY & EQUIPMENT - MILITARY, POLICE AND SECURITY EQUIPM	CDRRMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	50,000.00		50,000.00	
	R&M: INFRA ASSETS (ROAD NETWORKS)	CEO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	R&M: INFRA ASSETS (OTHER INFRA ASSETS)	CEO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	R&M: BLDG & OTHER STRUCTURES (HOSPITALS & HEALTH CENTERS)	CEO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	R&M: MACHINERY AND EQUIPMENT (CONST. & HEAVY EQUIPT)	CEO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	400,000.00	400,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CEO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	300,000.00	300,000.00		
	R&M: OTHER PROPERTY, PLANT AND EQUIPMENT	CEO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	OTHER PROPERTY, PLANT & EQUIPMENT	CEO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	INFRASTRUCTURE ASSETS - FLOOD CONTROL SYSTEMS	CEO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	1,000,000.00		1,000,000.00	
	INFRASTRUCTURE ASSETS - OTHER INFRASTRUCTURE ASSETS	CEO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	1,000,000.00		1,000,000.00	
	BUILDINGS & OTHER STRUCTURES - BUILDINGS	CEO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	1,000,000.00		1,000,000.00	
	TRANSPORTATION EQUIPMENT - MOTOR VEHICLES	CEO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	800,000.00		800,000.00	
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CEPPIO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	100,000.00	100,000.00		
	DRUGS AND MEDICINES	CHO	COMPETITIVE BIDDING	JANUARY, JUNE	FEBRUARY, JULY	JANUARY, JUNE	FEBRUARY, JULY	GENERAL FUN	13,000,000.00	13,000,000.00		
	MEDICAL & DENTAL SUPPLIES	CHO	COMPETITIVE BIDDING	JANUARY, JUNE	FEBRUARY, JULY	JANUARY, JUNE	FEBRUARY, JULY	GENERAL FUN	4,000,000.00	4,000,000.00		
	R&M: MACHINERY AND EQUIPMENT (MEDICAL EQUIPMENT)	CHO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	150,000.00	150,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CHO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	75,000.00	75,000.00		
	MACHINERY & EQUIPMENT - MEDICAL EQUIPMENT	CHO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00		1,000,000.00	
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	240,000.00	240,000.00		
	TRANSPORTATION EQUIPMENT - MOTOR VEHICLES	CMO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	2,000,000.00		2,000,000.00	
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CPDO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	25,000.00	25,000.00		
	R&M: MACHINERY AND EQUIPMENT (OTHER MACHINERY AND EQUIPM	CPFRMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	25,000.00	25,000.00		
	TRANSPORTATION EQUIPMENT - MOTOR VEHICLES	CPFRMO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	800,000.00		800,000.00	
	FOOD COMMODITIES/SUPPLIES	CPNO	COMPETITIVE BIDDING	JANUARY, JUNE	FEBRUARY, JULY	JANUARY, JUNE	FEBRUARY, JULY	GENERAL FUN	5,000,000.00	5,000,000.00		
	DRUGS AND MEDICINES	CPNO	COMPETITIVE BIDDING	JANUARY, JUNE	FEBRUARY, JULY	JANUARY, JUNE	FEBRUARY, JULY	GENERAL FUN	2,300,000.00	2,300,000.00		
	MEDICAL & DENTAL SUPPLIES	CPNO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	370,000.00	370,000.00		