

Local Government Unit of Naga City Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	Schedule for Each Procurement Activity				Estimated Budget (Php)						
		PMO/End-User	Mode of Procurement	Ads/Posting of IB/REI	Submission/Opening of Bids	Contract Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks
	POLICE, TRAFFIC, AND SAFETY SUPPLIES	BCS	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	150,000.00	150,000.00		
	MACHINERY & EQUIPMENT - MILITARY, POLICE AND SECURITY EQUIPM	BCS	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	900,000.00		500,000.00	
	R&M: INFRA ASSETS (POWER SUPPLY SYSTEMS)	BMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	R&M: BLDG & OTHER STRUCTURES (BUILDINGS)	BMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,500,000.00	1,500,000.00		
	R&M: BLDG & OTHER STRUCTURES (OTHER STRUCTURES)	BMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	BMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	100,000.00	100,000.00		
	R&M: FURNITURE AND FIXTURES	BMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	R&M: OTHER PROPERTY, PLANT AND EQUIPMENT	BMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	500,000.00	500,000.00		
	OTHER PROPERTY, PLANT & EQUIPMENT	BMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	500,000.00	500,000.00		
	BUILDINGS & OTHER STRUCTURES - BUILDINGS	BMO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	750,000.00		750,000.00	
	MACHINERY & EQUIPMENT - MACHINERY	BMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	100,000.00		100,000.00	
	R&M: MACHINERY AND EQUIPMENT (TECH. & SCIENTIFIC EQUIP.)	BSTC	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	200,000.00	200,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CACCO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	5,000.00	5,000.00		
	AGRICULTURAL SUPPLIES	CAGO	COMPETITIVE BIDDING	JANUARY, JUNE	FEBRUARY, JULY	JANUARY, JUNE	FEBRUARY, JULY	GENERAL FUN	2,100,000.00	2,100,000.00		
	AGRICULTURAL SUPPLIES	CAGO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	900,000.00	900,000.00		
	R&M: BLDG & OTHER STRUCTURES (BUILDINGS)	CAGO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	400,000.00	400,000.00		
	R&M: BLDG & OTHER STRUCTURES (OTHER STRUCTURES)	CAGO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	200,000.00	200,000.00		
	R&M: MACHINERY AND EQUIPMENT (MACHINERY)	CAGO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	200,000.00	200,000.00		
	R&M: MACHINERY AND EQUIPMENT (AGRICULTURAL & FORESTRY EQUIP)	CAGO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	200,000.00	200,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CAGO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	200,000.00	200,000.00		
	MACHINERY & EQUIPMENT - AGRICULTURE AND FORESTRY EQUIPMENT	CAGO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	3,500,000.00		3,500,000.00	
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CASSO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	16,200.00	16,200.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CBO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	10,000.00	10,000.00		
	MEDICAL & DENTAL SUPPLIES	CCN	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	50,000.00	50,000.00		
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	CCN	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	500,000.00	500,000.00		
	MACHINERY & EQUIPMENT - TECHNICAL AND SCIENTIFIC EQUIPMENT	CCN	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	300,000.00		300,000.00	
	MACHINERY & EQUIPMENT - DISASTER RESPONSE AND RESCUE EQUIPM	CDRRMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	50,000.00		50,000.00	
	MACHINERY & EQUIPMENT - MILITARY, POLICE AND SECURITY EQUIPM	CDRRMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	50,000.00		50,000.00	
	R&M: INFRA ASSETS (ROAD NETWORKS)	CEO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	R&M: INFRA ASSETS (OTHER INFRA ASSETS)	CEO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	R&M: BLDG & OTHER STRUCTURES (HOSPITALS & HEALTH CENTERS)	CEO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	R&M: MACHINERY AND EQUIPMENT (CONST. & HEAVY EQUIPT)	CEO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	400,000.00	400,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CEO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	300,000.00	300,000.00		
	R&M: OTHER PROPERTY, PLANT AND EQUIPMENT	CEO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	OTHER PROPERTY, PLANT & EQUIPMENT	CEO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	INFRASTRUCTURE ASSETS - FLOOD CONTROL SYSTEMS	CEO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	1,000,000.00		1,000,000.00	
	INFRASTRUCTURE ASSETS - OTHER INFRASTRUCTURE ASSETS	CEO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	1,000,000.00		1,000,000.00	
	BUILDINGS & OTHER STRUCTURES - BUILDINGS	CEO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	1,000,000.00		1,000,000.00	
	TRANSPORTATION EQUIPMENT - MOTOR VEHICLES	CEO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	800,000.00		800,000.00	
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CEPIO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	100,000.00	100,000.00		
	DRUGS AND MEDICINES	CHO	COMPETITIVE BIDDING	JANUARY, JUNE	FEBRUARY, JULY	JANUARY, JUNE	FEBRUARY, JULY	GENERAL FUN	13,000,000.00	13,000,000.00		
	MEDICAL & DENTAL SUPPLIES	CHO	COMPETITIVE BIDDING	JANUARY, JUNE	FEBRUARY, JULY	JANUARY, JUNE	FEBRUARY, JULY	GENERAL FUN	4,000,000.00	4,000,000.00		
	R&M: MACHINERY AND EQUIPMENT (MEDICAL EQUIPMENT)	CHO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	150,000.00	150,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CHO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	75,000.00	75,000.00		
	MACHINERY & EQUIPMENT - MEDICAL EQUIPMENT	CHO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00		1,000,000.00	
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	240,000.00	240,000.00		
	TRANSPORTATION EQUIPMENT - MOTOR VEHICLES	CMO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	2,000,000.00		2,000,000.00	
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CPDO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	25,000.00	25,000.00		
	R&M: MACHINERY AND EQUIPMENT (OTHER MACHINERY AND EQUIPM)	CPFRMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	25,000.00	25,000.00		
	TRANSPORTATION EQUIPMENT - MOTOR VEHICLES	CPFRMO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	800,000.00		800,000.00	
	FOOD COMMODITIES/SUPPLIES	CPNO	COMPETITIVE BIDDING	JANUARY, JUNE	FEBRUARY, JULY	JANUARY, JUNE	FEBRUARY, JULY	GENERAL FUN	5,000,000.00	5,000,000.00		
	DRUGS AND MEDICINES	CPNO	COMPETITIVE BIDDING	JANUARY, JUNE	FEBRUARY, JULY	JANUARY, JUNE	FEBRUARY, JULY	GENERAL FUN	2,300,000.00	2,300,000.00		
	MEDICAL & DENTAL SUPPLIES	CPNO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	370,000.00	370,000.00		

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		PMO/End-User	Mode of Procurement	Ads/Posting of IB/REI	Submission/Opening of Bids	Contract Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CPNO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	40,000.00	40,000.00		
	R&M: INFRA ASSETS (PARKS, PLAZAS, MONUMENTS)	CPRFMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	R&M: MACHINERY AND EQUIPMENT (MACHINERY)	CPRFMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	200,000.00	200,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CPRFMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	50,000.00	50,000.00		
	R&M: TRANSPORTATION EQUIPMENT (OTHER TRANSPORTATION EQUIP)	CPRFMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	50,000.00	50,000.00		
	INFRASTRUCTURE ASSETS - PARKS, PLAZAS AND MONUMENTS	CPRFMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	750,000.00		750,000.00	
	MACHINERY & EQUIPMENT - OTHER MACHINERY AND EQUIPMENT	CPRFMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	100,000.00		100,000.00	
	R&M: FURNITURE AND FIXTURES	CRO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	20,000.00	20,000.00		
	WELFARE GOODS	CSWDO	COMPETITIVE BIDDING	JANUARY, JUNE	FEBRUARY, JULY	JANUARY, JUNE	FEBRUARY, JULY	GENERAL FUN	7,000,000.00	7,000,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CSWDO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	50,000.00	50,000.00		
	TEXTBOOKS AND INSTRUCTIONAL MATERIALS	CSWDO, CAGO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	35,000.00	35,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CTO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	70,000.00	70,000.00		
	R&M: FURNITURE AND FIXTURES	CTO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	20,000.00	20,000.00		
	TRANSPORTATION EQUIPMENT - MOTOR VEHICLES	CTO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	80,000.00		80,000.00	
	ANIMAL/ZOOLOGICAL SUPPLIES	CVO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	870,000.00	870,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	CVO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	50,000.00	50,000.00		
	BUILDING & OTHER STRUCTURES - OTHER STRUCTURES	CVO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	500,000.00		500,000.00	
	MEDICAL & DENTAL SUPPLIES	EMS	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	400,000.00	400,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	EMS	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	75,000.00	75,000.00		
	MACHINERY & EQUIPMENT - COMMUNICATION EQUIPMENT	EMS	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	50,000.00		50,000.00	
	MACHINERY & EQUIPMENT - DISASTER RESPONSE AND RESCUE EQUIPM	EMS	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	300,000.00		300,000.00	
	DRUGS AND MEDICINES	EMS, OTHER PR	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	200,000.00	200,000.00		
	R&M: BLDG & OTHER STRUCTURES (OTHER STRUCTURES)	ENRO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	100,000.00	100,000.00		
	R&M: MACHINERY AND EQUIPMENT (AGRICULTURAL & FORESTRY EQUIP)	ENRO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	75,000.00	75,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	ENRO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	70,000.00	70,000.00		
	R&M: TRANSPORTATION EQUIPMENT (WATERCRAFT)	ENRO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	60,000.00	60,000.00		
	TRANSPORTATION EQUIPMENT - MOTOR VEHICLES	ENRO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	100,000.00		100,000.00	
	BIOLOGICAL ASSETS - PLANTS AND TREES	ENRO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	500,000.00		500,000.00	
	R&M: BLDG & OTHER STRUCTURES (OTHER STRUCTURES)	ESSO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	500,000.00	500,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	ESSO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	50,000.00	50,000.00		
	BUILDING & OTHER STRUCTURES - OTHER STRUCTURES	ESSO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	500,000.00		500,000.00	
	MACHINERY & EQUIPMENT - SPORTS EQUIPMENT	ESSO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	500,000.00		500,000.00	
	SECURITY SERVICES	GSD	COMPETITIVE BIDDING	JANUARY, JUNE	FEBRUARY, JULY	JANUARY, JUNE	FEBRUARY, JULY	GENERAL FUN	4,000,000.00	4,000,000.00		
	R&M: INFRA ASSETS (POWER SUPPLY SYSTEMS)	GSD	COMPETITIVE BIDDING	JANUARY, JUNE	FEBRUARY, JULY	JANUARY, JUNE	FEBRUARY, JULY	GENERAL FUN	10,000,000.00	10,000,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	GSD	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	600,000.00	600,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	HSDO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	30,000.00	30,000.00		
	FURNITURE AND FIXTURES	HSDO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	150,000.00		150,000.00	
	COMPUTER SOFTWARE	HSDO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	100,000.00		100,000.00	
	MACHINERY & EQUIPMENT - INFORMATION AND COMMUNICATION TE	ITO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	22,246,000.00		22,246,000.00	
	COMPUTER SOFTWARE	ITO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	2,000,000.00		2,000,000.00	
	COMMON-USED OFFICE SUPPLIES	LGU (ALL)	COMPETITIVE BIDDING	JANUARY	FEBRUARY	FEBRUARY	FEBRUARY	GENERAL FUN	4,254,250.00	4,254,250.00		
	COMMON-USED OFFICE SUPPLIES	LGU (ALL)	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JULY-NOVEMBER	JULY-NOVEMBER	GENERAL FUN	1,823,250.00	1,823,250.00		
	FUEL, OIL AND LUBES	LGU (ALL)	ORDERING AGREEMENT	N/A	N/A	JANUARY	JANUARY	GENERAL FUN	17,689,000.00	17,689,000.00		With Ordering Agreement
	OTHER OFFICE MATERIALS AND SUPPLIES	LGU (ALL)	COMPETITIVE BIDDING	JANUARY, JUNE	FEBRUARY, JULY	JANUARY, JUNE	FEBRUARY, JULY	GENERAL FUN	8,780,450.00	8,780,450.00		
	OTHER OFFICE MATERIALS AND SUPPLIES	LGU (ALL)	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	3,763,050.00	3,763,050.00		
	R&M: MACHINERY AND EQUIPMENT (OFFICE EQUIPMENT)	LGU (ALL)	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,624,000.00	1,624,000.00		
	R&M: MACHINERY AND EQUIPMENT (ICT EQUIPMENT)	LGU (ALL)	COMPETITIVE BIDDING	MARCH	APRIL	APRIL	APRIL	GENERAL FUN	1,400,000.00	1,400,000.00		
	R&M: MACHINERY AND EQUIPMENT (ICT EQUIPMENT)	LGU (ALL)	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	600,000.00	600,000.00		
	OTHER MOOE	LGU (ALL)	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	49,435,736.00	49,435,736.00		
	OTHER MOOE	LGU (ALL)	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	21,186,744.00	21,186,744.00		
	MACHINERY & EQUIPMENT - OFFICE EQUIPMENT	LGU (ALL)	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	3,505,000.00		3,505,000.00	
	MACHINERY & EQUIPMENT - INFORMATION AND COMMUNICATION TE	LGU (ALL)	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	9,534,000.00		9,534,000.00	
	POLICE, TRAFFIC, AND SAFETY SUPPLIES	MEPO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	50,000.00	50,000.00		

Local Government Unit of Naga City Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Total	MOOE	CO	Remarks
		PMO/End-User	Mode of Procurement	Ads/Posting of IB/REI	Submission/Opening of Bids	Contract Award	Contract Signing	Source of Funds				
	R&M: BLDG & OTHER STRUCTURES (MARKETS)	MEPO	COMPETITIVE BIDDING	MAY	JUNE	JUNE	JULY	GENERAL FUN	1,000,000.00	1,000,000.00		
	R&M: MACHINERY AND EQUIPMENT (ICT EQUIPMENT)	MEPO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	30,000.00	30,000.00		
	R&M: MACHINERY AND EQUIPMENT (OTHER MACHINERY AND EQUIPM	MEPO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	20,000.00	20,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	MEPO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	55,000.00	55,000.00		
	R&M: FURNITURE AND FIXTURES	MEPO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	20,000.00	20,000.00		
	MACHINERY & EQUIPMENT - COMMUNICATION EQUIPMENT	MEPO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	10,000.00		10,000.00	
	MACHINERY & EQUIPMENT - MILITARY, POLICE AND SECURITY EQUIPM	MEPO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	50,000.00		50,000.00	
	MACHINERY & EQUIPMENT - MEDICAL EQUIPMENT	MEPO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	10,000.00		10,000.00	
	OTHER PROPERTY PLANT AND EQUIPMENT	MEPO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	100,000.00		100,000.00	
	R&M: MACHINERY AND EQUIPMENT (TECH. & SCIENTIFIC EQUIP.)	MPESO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	30,000.00	30,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	MPESO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	40,000.00	40,000.00		
	R&M: INFRA ASSETS (SEWER SYSTEMS)	NCA	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	100,000.00	100,000.00		
	R&M: BLDG & OTHER STRUCTURES (SLAUGHTERHOUSES)	NCA	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	300,000.00	300,000.00		
	FOOD COMMODITIES/SUPPLIES	NCCH	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	650,000.00	650,000.00		
	R&M: BLDG & OTHER STRUCTURES (BUILDINGS)	NCCH	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	400,000.00	400,000.00		
	FURNITURE AND FIXTURES	NCCH	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	200,000.00		200,000.00	
	FOOD COMMODITIES/SUPPLIES	NCCWH	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	600,000.00	600,000.00		
	DRUGS AND MEDICINES	NCDD/PSO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	390,000.00	390,000.00		
	MEDICAL & DENTAL SUPPLIES	NCDD/PSO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	5,000.00	5,000.00		
	DRUGS AND MEDICINES	NCH	COMPETITIVE BIDDING	JANUARY, JUNE	FEBRUARY, JULY	JANUARY, JUNE	FEBRUARY, JULY	GENERAL FUN	10,000,000.00	10,000,000.00		
	MEDICAL & DENTAL SUPPLIES	NCH	COMPETITIVE BIDDING	JANUARY, JUNE	FEBRUARY, JULY	JANUARY, JUNE	FEBRUARY, JULY	GENERAL FUN	6,500,000.00	6,500,000.00		
	MEDICAL & DENTAL SUPPLIES	NCH	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	6,500,000.00	6,500,000.00		
	R&M: BLDG & OTHER STRUCTURES (HOSPITALS & HEALTH CENTERS)	NCH	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	500,000.00	500,000.00		
	R&M: MACHINERY AND EQUIPMENT (MEDICAL EQUIPMENT)	NCH	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	200,000.00	200,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	NCH	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	50,000.00	50,000.00		
	TRANSPORTATION EQUIPMENT - MOTOR VEHICLES	NCH	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	800,000.00		800,000.00	
	DRUGS AND MEDICINES	OLLI	COMPETITIVE BIDDING	JANUARY, JUNE	FEBRUARY, JULY	JANUARY, JUNE	FEBRUARY, JULY	GENERAL FUN	3,000,000.00	3,000,000.00		
	MEDICAL & DENTAL SUPPLIES	OLLI	COMPETITIVE BIDDING	JANUARY, JUNE	FEBRUARY, JULY	JANUARY, JUNE	FEBRUARY, JULY	GENERAL FUN	1,400,000.00	1,400,000.00		
	MEDICAL & DENTAL SUPPLIES	OLLI	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	600,000.00	600,000.00		
	R&M: MACHINERY AND EQUIPMENT (MEDICAL EQUIPMENT)	OLLI	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	30,000.00	30,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	OLLI	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	100,000.00	100,000.00		
	R&M: FURNITURE AND FIXTURES	OLLI	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	30,000.00	30,000.00		
	FOOD COMMODITIES/SUPPLIES	OSCA	COMPETITIVE BIDDING	JANUARY, JUNE	FEBRUARY, JULY	JANUARY, JUNE	FEBRUARY, JULY	GENERAL FUN	2,712,000.00	2,712,000.00		
	R&M: BLDG & OTHER STRUCTURES (BUILDINGS)	OSCA	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,600,000.00	1,600,000.00		
	FURNITURE AND FIXTURES	OSCA	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	75,000.00		75,000.00	
	WELFARE GOODS	PASKOHAN	COMPETITIVE BIDDING	OCTOBER	NOVEMBER	NOVEMBER	NOVEMBER	GENERAL FUN	9,000,000.00	9,000,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	PDAO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	8,000.00	8,000.00		
	FURNITURE AND FIXTURES	PDAO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	110,000.00		110,000.00	
	POLICE, TRAFFIC, AND SAFETY SUPPLIES	PSO	COMPETITIVE BIDDING	JANUARY, JUNE	FEBRUARY, JULY	JANUARY, JUNE	FEBRUARY, JULY	GENERAL FUN	500,000.00	500,000.00		
	CHEMICAL SUPPLIES	PSO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	500,000.00	500,000.00		
	R&M: INFRA ASSETS (COMMUNICATION NETWORKS)	PSO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	200,000.00	200,000.00		
	R&M: MACHINERY AND EQUIPMENT (COMMUNICATION EQUIPMENT)	PSO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	100,000.00	100,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	PSO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	350,000.00	350,000.00		
	INFRASTRUCTURE ASSETS - ROAD NETWORKS	PSO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	1,000,000.00		1,000,000.00	
	BOOKS	RSRL	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	500,000.00		500,000.00	
	WELFARE GOODS	SANGGAWADA	COMPETITIVE BIDDING	JANUARY, JUNE	FEBRUARY, JULY	JANUARY, JUNE	FEBRUARY, JULY	GENERAL FUN	9,000,000.00	9,000,000.00		
	FOOD COMMODITIES/SUPPLIES	SEED	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,800,000.00	1,800,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	SEED	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	30,000.00	30,000.00		
	R&M: FURNITURE AND FIXTURES	SEED	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	30,000.00	30,000.00		
	R&M: BLDG & OTHER STRUCTURES (BUILDINGS)	SPO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	500,000.00	500,000.00		
	R&M: MACHINERY AND EQUIPMENT (ICT EQUIPMENT)	SPO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	100,000.00	100,000.00		
	FURNITURE AND FIXTURES	SPO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	500,000.00		500,000.00	
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	SPO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	200,000.00	200,000.00		

Local Government Unit of Naga City Annual Procurement Plan for FY 2022

Schedule for Each Procurement Activity						Estimated Budget (PhP)						
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Posting of IB/REI	Submission/Opening of Bids	Contract Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks
	R&M: FURNITURE AND FIXTURES	SPO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	100,000.00	100,000.00		
	BUILDING & OTHER STRUCTURES - OTHER STRUCTURES	SPORTS	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	900,000.00		500,000.00	
	MACHINERY & EQUIPMENT - SPORTS EQUIPMENT	SPORTS	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00		1,000,000.00	
	R&M: INFRA ASSETS (OTHER INFRA ASSETS)	SWMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	3,000,000.00	3,000,000.00		
	R&M: BLDG & OTHER STRUCTURES (OTHER STRUCTURES)	SWMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	R&M: MACHINERY AND EQUIPMENT (MACHINERY)	SWMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	R&M: MACHINERY AND EQUIPMENT (CONST. & HEAVY EQUIPT)	SWMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	R&M: TRANSPORTATION EQUIPMENT (MOTOR VEHICLES)	SWMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	R&M: TRANSPORTATION EQUIPMENT (WATERCRAFT)	SWMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	100,000.00	100,000.00		
	R&M: TRANSPORTATION EQUIPMENT (OTHER TRANSPORTATION EQUIP)	SWMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	INFRASTRUCTURE ASSETS - ROAD NETWORKS	SWMO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	800,000.00		800,000.00	
	INFRASTRUCTURE ASSETS - FLOOD CONTROL SYSTEMS	SWMO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	800,000.00		800,000.00	
	INFRASTRUCTURE ASSETS - POWER SUPPLY SYSTEMS	SWMO	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	500,000.00		500,000.00	
	INFRASTRUCTURE ASSETS - OTHER INFRASTRUCTURE ASSETS	SWMO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	1,500,000.00		1,500,000.00	
	BUILDINGS & OTHER STRUCTURES - BUILDINGS	SWMO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	500,000.00		500,000.00	
	BUILDING & OTHER STRUCTURES - OTHER STRUCTURES	SWMO	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	1,000,000.00		1,000,000.00	
	R&M: INFRA ASSETS (WATER SUPPLY SYSTEMS)	WSD	NP-53.9-SMALL VALUE PROCURE	N/A	N/A	JANUARY-NOVE	JANUARY-NOVE	GENERAL FUN	1,000,000.00	1,000,000.00		
	INFRASTRUCTURE ASSETS - WATER SUPPLY SYSTEMS	WSD	COMPETITIVE BIDDING	MARCH, JULY	APRIL, AUGUST	APRIL, AUGUST	APRIL, AUGUST	GENERAL FUN	1,000,000.00		1,000,000.00	
									311,037,680.00	246,317,680.00	64,720,000.00	

PREPARED BY:

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SUBMITTED BY:

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BAC CHAIRPERSON

APPROVED:

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