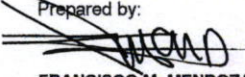


PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY

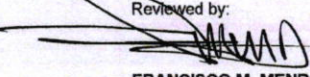
Office : CITY MAYOR'S OFFICE - Naga City Youth Development Office

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2020 (Actual)	Current Year 2021			TOTAL	BUDGET YEAR 2022 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)			
B. Maintenance and Other Operating Expenses:							
1 Travelling Expenses-Local	5-02-01-010	-	P 48,100.00	P 45,500.00	P 93,600.00	P -	-
2 Training Expenses	5-02-02-010	-	-	240,000.00	240,000.00	-	-
3 Office Supplies Expenses	5-02-03-010	28,126.48	-	21,600.00	21,600.00	-	-
4 Fuel, Oil & Lubricants Expenses	5-02-03-090	-	-	61,200.00	61,200.00	-	-
5 Other Supplies & Materials Expenses	5-02-03-990	5,128.15	-	-	-	-	-
6 Postage & Courier Services	5-02-05-010	-	-	16,000.00	16,000.00	-	-
7 Other General Services	5-02-12-990	88,849.02	1,122,170.76	1,270,529.24	2,392,700.00	-	-
8 Rep. & Maint.-Buildings and Other Structures (Buildings	5-02-13-040-01	-	-	-	-	-	-
9 Advertising Expenses	5-02-99-010	-	-	5,600.00	5,600.00	-	-
10 Printing and Publication Expenses	5-02-99-020	-	-	14,800.00	14,800.00	-	-
11 Other Maint. & Oper. Expenses	5-02-99-990	3,538,117.00	310,629.00	1,322,411.00	1,633,040.00	5,000,000.00	-
SUB-TOTAL		P 3,660,220.65	P 1,480,899.76	P 2,997,640.24	P 4,478,540.00	P 5,000,000.00	P -
C. Capital Outlay							
1 Furnitures and Fixtures	1-07-07-010	-	-	-	-	-	-
2 Buildings & Other Structures - Buildings	1-07-04-010	2,000,000.00	-	-	-	-	-
3 Machinery & Equipment -Information & Communication	1-07-05-030	-	-	-	-	-	-
SUB-TOTAL		P 2,000,000.00	P -	P -	P -	P -	P -
TOTAL OBLIGATIONS		P 5,660,220.65	P 1,480,899.76	P 2,997,640.24	P 4,478,540.00	P 5,000,000.00	P -

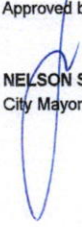
Prepared by:


FRANCISCO M. MENDOZA
Acting City Administrator

Reviewed by:


FRANCISCO M. MENDOZA
City Budget Officer

Approved by:


NELSON S. LEGACION
City Mayor