

**Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2022  
Naga City**

Office : **SANGGUNIANG PANLUNGSOD OFFICE**  
Mandate : Legislative Services.  
Vision : A city government with a sound legislative policy  
Mission : Enact ordinances and approve resolutions aligned with city's vision of being the recognized model of good governance and people-centered development by 2030.  
Organizational Outcome : Timely, relevant, and appropriate ordinances and resolutions that serve the needs of the Nagueños.

AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-2-1-1021-1	General Administrative Services	Improved legislative services	Percentage of legislative services fully completed within budget and schedule	100% completion	51.607	16.155	1.100	68.862
<b>TOTAL</b>					<b>51.607</b>	<b>16.155</b>	<b>1.100</b>	<b>68.862</b>
<b>COMPONENT PROGRAMS</b>								
1000-2-1-1021(1)-2	Philippine Councilors League, National Movement of Young Legislators, Vice Mayors League	Participation in PCL, NMYL, and VML activities	Partnership PPAs participated in	100%		1.000		1.000
1000-2-1-1021-8859-3	Naga City Price Coordinating Council	Consumer protection services	Percentage of PPAs fully implemented within budget and schedule	100% implementation		0.270		0.270
1000-2-1-1021-8859(5)-4	Enable Ordinance	Empowered barangay officials	Percentage of PPAs fully implemented within budget and schedule	100% implementation		2.500		2.500
<b>TOTAL</b>					<b>0.000</b>	<b>3.770</b>	<b>0.000</b>	<b>3.770</b>
<b>GRAND TOTAL</b>					<b>51.607</b>	<b>19.925</b>	<b>1.100</b>	<b>72.632</b>

Prepared:

Reviewed: Local Finance Committee

GIL A. DELA TORRE  
SP Secretary

WILFREDO B. PRILLES, JR  
City Planning & Devt. Officer

FRANCISCO M. MENDOZA  
City Budget Officer

MA. SOCORRO R. GAYANILO  
Acting City Treasurer

Approved:

NELSON S. LEGACION  
City Vice Mayor