

1000-2-1-1011-9997(1)-7	League of Cities of the Phils.	Continued partnership programs for development	Partnership PPAs participated in	100%		7.000		0.500
1000-2-1-1011-7994(4)-8	Federation of Lupong Tagapamayapa (PNaLO Program)	Expedition resolution of disputes	Percent of disputes resolved within the prescribed period	100%		3.000		3.000
1000-2-1-1011-7994(2)-9	Liga ng mga Barangay	Improved efficiency of barangay officials in passing legislative measures	Number of barangay officials who attended and participated the conference	10% higher than last project implementation		7.000		7.000
1000-2-1-1011-1111-10	Assistance to Commission on Audit	Audit Reports	Timely and accurate reports	100%		0.225		0.225
1000-2-1-1011-1141(1)-11	Assistance to City Prosecutors Office					0.266		0.266
1000-2-1-1011-1158-12	Assistance to the Municipal Trial Courts in Cities (MTCC)	Improved judicial services	Percentage of cases timely acted upon	100%		0.200		0.200
1000-2-1-1011-1151-13	Assistance to the Regional Trial Courts (RTC)					0.500		0.500
1000-2-1-1011-1131-14	Assistance to the Public Attorneys Office (PAO)	Legal assistance services	Percentage of cases represented or acted upon	100%		0.220		0.220
1000-2-1-1011-7993-15	Assistance to other National Government Agencies	Improved services		100%		0.100		0.100
1000-2-1-1011-7999-16	Naga City Council for Women (NCCW)	Improved programs and services	Percentage of programs, projects, activities (PPAs) fully implemented within budget and schedule	100% implementation		3.166		3.166
1000-2-1-1011-3392-17	Naga City Youth Development Office	Improved youth development program		100% implementation		5.000		3.000
1000-2-1-1011-9998-18	City Disaster Risk Reduction Management Office (CDRRMO)	DRRM programs and services		100% implementation	3.467	0.995	0.100	4.562
1000-2-1-1011(5)-19	Water Services Division	Improved services		100% implementation		1.808	1.000	2.808
				TOTAL	9.858	31.013	2.100	42.971
				GRAND TOTAL	40.639	92.398	4.300	137.337

Prepared:

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