

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 4TH QUARTER, CY 2021**

Province, City or Municipality: Camarines Sur, Naga City


Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DOH-CHD V, SRA for Naga City Hospital (12/30/20-6/30/20)	Naga City	4,525,795.45	12/24/2021	12/31/2021	100%	4,524,098.09		completed with FUR submitted
DOH-CHD V, Resbakuna Kasanga ng Bida	Naga City	690,473.39	12/22/2021		32%	223,560.00		on going
DOH-CHD V, SRA for :GU Naga for COVID-19	Naga City	6,683,460.91	12/20/2021	12/31/2021	96%	6,393,403.22		completed with FUR submitted
DSWD-Supplemental Feeding - 11th Cycle	Naga City	4,744,800.00	09/16/2021		21%	1,012,442.75		on going
NHA-Road Concreting Mabolo Homes Subd., Sitio Pagdaicon Mabolo, Naga City	Naga City	7,148,093.45	07/13/2021		94%	6,687,598.60		on going
DOH-CHD-SRA/Hazard of City Health Office, JMRC Quarantine Facility & Our Lady of Lourdes	Naga City	2,191,160.67	09/01/2021	09/24/2021	94%	2,058,273.65		on going
LGSF-DRRAP 2021 - Road Rehabilitation of J. Hernandez Avenue to Zamora St., Naga City	Naga City	19,275,802.27	08/05/2021		74%	14,726,822.70		on going
LGSF-AC, Greening for a Walkable Panganiban Drive	Naga City	15,871,686.00	01/19/2021		100%	15,871,686.00		on going
LGSF-AC, Centro Naga Pedestrianization Project	Naga City	17,224,828.00	08/06/2021		83%	14,320,142.02		on going
DOLE RV-Livelihood Project - Negokart	Naga City	540,000.00			0%	-		
DOH-CHD-Local Investment Fund (LIF) COVID-19	Naga City	1,000,000.00	10/14/2020		94%	937,252.00		on going
DOH-LIPH 2017	Naga City	1,650,000.00	Jan-18		49%	803,165.21		on going

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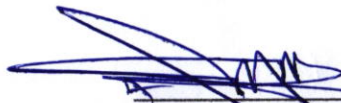
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DOH-Dog Vaccinators Training Fund	Naga City	360,000.00	Jul-17		91%	328,904.45		on going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



RUBY R. SINGSON
 Acting City Accountant



NELSON S. LEGACION
 City Mayor