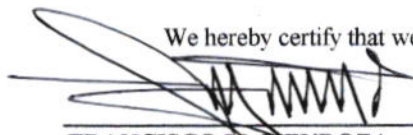



**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 2nd QUARTER, CY 2022**

City: Naga City, Camarines Sur

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
PAGCOR-FA, Balatas Multi Purpose Evacuation Center	Naga City	48,509,034.77	Feb-22		54%	26,309,730.41		FUR submitted
LGSF-AC, Centro Naga Pedestrianization Project	Naga City	19,047,068.33	Aug-21		90%	17,224,828.00		FUR submitted
LGSF-DRRAP 2021 - Road Rehabilitation of J. Hernandez Avenue to Zamora St., Naga City	Naga City	19,275,802.27	Aug-21		100%	19,275,802.27		FUR submitted
DOH-CHD V, Resbakuna Kasanga ng Bida	Naga City	690,473.39	Dec-21		85%	586,260.00		FUR submitted
DOH-FA HEMS Activities	Naga City	1,200,000.00	Mar-21	12/10/2021	92%	1,109,652.00		FUR submitted
DOH-Medical Assistance to Indigent Patients	Naga City	500,000.00				-		no disb yet as to date
DOH-CHD-Local Investment Fund (LIF) COVID-19	Naga City	1,000,000.00	Oct-20		94%	937,252.00		on going
DOH-LIPH 2017	Naga City	1,650,000.00	Jan-18		49%	803,165.21		on going
DOH-Dog Vaccinators Training Fund	Naga City	360,000.00	Jul-17		91%	328,904.45		on going
DOH-Meals, Accomodation & Transportation	Naga City	570,500.00	Mar-22		100%	570,500.00		FUR submitted
DOH-Meals, Accomodation & Transportation	Naga City	476,000.00	Jun-22		100%	476,000.00		FUR submitted
DOH-One COVID19 Allowance (OCA)-OLLI	Naga City	606,000.00	Jun-22		88%	532,770.00		for FUR
NHA-Road Concreting Mabolo Homes Subd., Sitio Pagdaicon Mabolo, Naga City	Naga City	7,148,093.45	Jul-21		94%	6,687,598.60		on going
DOLE RV-Livelihood Project - Negokart	Naga City	540,000.00			0%	-		no disb yet as to date

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


FRANCISCO M. MENDOZA
 City Budget Officer


RUBY R. SINGSON
 Acting City Accountant


NELSON S. LEGACION
 City Mayor