


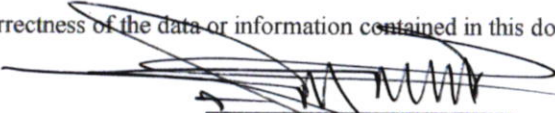
**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 1st QUARTER, CY 2022**

Province, City or Municipality: Camarines Sur, Naga City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
PAGCOR-FA, Balatas Multi Purpose Evacuation Center	Naga City		02/01/2022		15%	7,276,355.21		on going
LGSF-AC, Centro Naga Pedestrianization Project	Naga City	17,224,828.00	08/06/2021		100%	17,224,828.00		for FUR
LGSF-DRRAP 2021 - Road Rehabilitation of J. Hernandez Avenue to Zamora St., Naga City	Naga City	19,275,802.27	08/05/2021		100%	19,275,802.27		for FUR
DSWD-Supplemental Feeding - 11th Cycle	Naga City	4,744,800.00	09/16/2021		100%	4,744,800.00		FUR submitted
DOH-CHD-SRA/Hazard of City Health Office, JMRC Quarantine Facility & Our Lady of Lourdes	Naga City	2,191,160.67	09/01/2021	09/24/2021	94%	2,058,273.65		FUR submitted
DOH-CHD V, Resbakuna Kasanga ng Bida	Naga City	690,473.39	12/22/2021		79%	544,260.00		for FUR
DOH-FA HEMS Activities	Naga City	1,200,000.00	03/31/2021	12/10/2021	92%	1,109,652.00		for FUR
DOH-Medical Assistance to Indigent Patients	Naga City	500,000.00				-		downloaded 3/23/22
DOH-CHD-Local Investment Fund (LIF) COVID-19	Naga City	1,000,000.00	10/14/2020		94%	937,252.00		on going
DOH-LIPH 2017	Naga City	1,650,000.00	Jan-18		49%	803,165.21		on going
DOH-Dog Vaccinators Training Fund	Naga City	360,000.00	Jul-17		91%	328,904.45		on going
NHA-Road Concreting Mabolo Homes Subd., Sitio Pagdaicon Mabolo, Naga City	Naga City	7,148,093.45	07/13/2021		94%	6,687,598.60		on going
DOLE RV-Livelihood Project - Negokart	Naga City	540,000.00			0%	-		with PR dated 3/28/22

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


RUBY R. SINGSON
 Acting City Accountant


NELSON S. LEGACION
 City Mayor