

FDP Form 14b -Summary of 4th Quarter 2022 Supplemental Procurement Plan

Item #	Department/Office	Head Of Department	Total Cost
1	EDUCATION, SCHOLARSHIP & SPORTS	DELFIN V. AGUILAR	1,450,000.00
2	CITY HEALTH OFFICE	DR. VITO C. BORJA, II	250,000.00
3	CITY ACCOUNTANTS OFFICE	RUBY R. SINGSON	23.00
4	CITY COLLEGE OF NAGA	HERNANE R. ERFE	20,000.00
5	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	604,465.00
6	CITY ENGINEERING OFFICE	ENGR. ALEXANDER N. CANING	13,064.00
7	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	332,400.00
8	GENERAL SERVICES OFFICE	ARTHUR ABONAL	41,000.00
9	NAGA CITY DISTRICT ABATTOIR	ROBERTO ACABADO	6,723.00
10	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	168,000.00
11	OCA/ACTO	ALEC FRANCIS A. SANTOS	4,333.00
12	CITY BUDGET OFFICE	FRANCISCO M. MENDOZA	3,000.00
13	CEPPIO	ALLEN REONDANGA	10,000.00
14	OFFICE FOR SENIOR CITIZENS AFFAIRS	JAIME REBLANDO	85,000.00
15	OFFICE FOR SENIOR CITIZENS AFFAIRS	JAIME REBLANDO	90,000.00
16	SANGGUNIAN PANLUNGSOD	GIL DE LA TORRE	100,000.00
17	CITY TREASURER'S OFFICE	MARIA SOCORRO R. GAYNILLO	200,000.00
18	BICOL CENTRAL STATION	RODERICK REFORSADO	19,500.00
19	CITY MAYOR'S OFFICE	ATTY. NELSON S. LEGACION	65,465.00
20	NCCWPC	ELMER BALDEMORO	103,500.00
21	OFFICE FOR SENIOR CITIZENS AFFAIRS	JAIME REBLANDO	75,000.00
22	CITY COLLEGE OF NAGA	HERNANE R. ERFE	1,000.00
23	GENERAL SERVICES OFFICE	ARTHUR ABONAL	3,000.00
24	ENRO	ENGR. ALEXANDER N. CANING	6,400.00
25	ENRO	ENGR. ALEXANDER N. CANING	8,750.00
26	MARKET ENTERPRISE & PROMOTIONS	RAMON FLORENDO	12,000.00
27	CEPPIO	ALLEN REONDANGA	44,517.00
28	CITY ASSESSORS OFFICE	CESAR R. MAGISTRADO	49,650.00
29	ENRO	ENGR. ALEXANDER N. CANING	25,000.00
30	CITY MAYOR'S OFFICE	ATTY. NELSON S. LEGACION	189,425.00
31	CSWDO-SEED	ELSIE MARIA ROMANO	46,000.00
32	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	601,465.00
33	CITY AGRICULTURE OFFICE	FRANCISCO M. MENDOZA	4,000.00
34	CITY POPULATION OFFICE	RAY-AN CYDRICK G. RENTOR	375,000.00
35	CITY ACCOUNTANTS OFFICE	RUBY R. SINGSON	90,153.00

36	CITY HEALTH OFFICE	DR. VITO C. BORJA, II	300,000.00
37	OCA/BMO	ENGR. JARWIN G. EVANGELISTA	34,400.00
38	OCA/BMO	ENGR. JARWIN G. EVANGELISTA	34,950.00
39	CITY MAYOR'S OFFICE	ATTY. NELSON S. LEGACION	396,440.00
40	CITY ENGINEERING OFFICE	ENGR. ALEXANDER N. CANING	58,400.00
41	CITY ENGINEERING OFFICE	ENGR. ALEXANDER N. CANING	2,520.00
42	CEPPIO	ALLEN REONDANGA	11,750.00
43	PEOPLE'S LAW ENFORCEMENT BOARD	MILAGOS R. FRANCIA	9,728.50
44	CITY POPULATION OFFICE	RAY-AN CYDRICK G. RENTOR	27,000.00
45	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	109,055.00
46	CITY HEALTH OFFICE II	DR. RONALDO T. AMORANTO	138,850.00
47	CITY HEALTH OFFICE II	DR. RONALDO T. AMORANTO	250,000.00
48	OFFICE FOR SENIOR CITIZENS AFFAIRS	JAIME REBLANDO	8,000.00
49	CITY ENGINEERING OFFICE	ENGR. ALEXANDER N. CANING	994,864.00
50	OCA MAIN	ELMER BALDEMORO	80,000.00
51	OFFICE FOR SENIOR CITIZENS AFFAIRS	JAIME REBLANDO	35,000.00
52	OFFICE FOR SENIOR CITIZENS AFFAIRS	JAIME REBLANDO	22,400.00
53	CITY TREASURER'S OFFICE	MARIA SOCORRO R. GAYNILLO	80,000.00
54	OFFICE FOR SENIOR CITIZENS AFFAIRS	JAIME REBLANDO	11,000.00
55	CITY HEALTH OFFICE	DR. VITO BORJA II	100,000.00
56	RAUL S ROCO LIBRARY	FEDERICO VINLUAN	200,000.00
57	CITY ENGINEERING OFFICE	ENGR. ALEXANDER N. CANING	64,000.00
58	CITY TREASURER'S OFFICE	MARIA SOCORRO R. GAYNILLO	48,250.00
59	CITY ENGINEERING OFFICE	ENGR. ALEXANDER N. CANING	8,700.00
60	OFFICE FOR SENIOR CITIZENS AFFAIRS	JAIME REBLANDO	35,000.00
		TOTAL	8,158,140.50

Approved By:

Anselmo B. Maño
CPO-Head

SUPPLEMENTAL PROCUREMENT RECORDS

For the 3rd Quarter, C/Y 2022


Province, City or Municipality: Naga City					Planned Amount					Page:			
Plan Control No:					Regular	Contingency			Total	Date Submitted			
Department/Office: City Assessor's Office													
Description	code	unit cost	Qty	Unit	Total cost	1st Quarter		2nd Quarter		3rd quarter		4th quarter	
						Qty	Amount	Qty	Amount	qty.	Amount	Qty	Amou
From: Other maintenance & Oper Expenses	5-02-99-990	49,560										1	4
To: Office supplies	5/02/03/010	49,560	1									1	4
Reason: for the payment for INK/Toner; PPMP inclusion													

Reason: for the payment for INK/Toner; PPMP inclusion

This is to certify that the above procurement program is in accordance with the objectives of the LGU

Approved: _____


NELSON S. LEGACION
City Mayor


CESAR R. MAGISTRADO
City Assessor

8/20/2014

SUPPLEMENTAL PROCUREMENT RECORD

For the _____ Quarter, CY 2022

Province, City or Municipality

Planned Control No.					PLANNED AMOUNT					Page:			
Department/Office: MARKET ENTERPRISE AND PROMOTIONS OFFICE					Regular		Contingency		Total		Date Submitted:		
Description	CODE	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Inclusion													
Machinery & Equip.-Military, Police & Traffic Equipment	1-07-05-100				12,000.00								
To:													
Inclusion													
Machinery & Equip.-Information & Communication Equipment	1-07-05-030				12,000.00								

Reason: For PPMP adjustment for the office needs and function

This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

RAMON J. FLORENDO

CGDH – 1 Market Superintendent

Approved by:

NEILSON S. LEGACION

Local Chief Executive

8/10/2022

**SUPPLEMENTAL PROCUREMENT RECORD
FOR THE FIRST QUARTER**

Province, City or Municipality: Nag City					Planned Amount:					Page:		Date	
Plan Control Number:					Regular		Contingency		Total		Submitted: OCT. 17, 22		
Department/Office: ENRO													
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Rep. and Maint. -Transportation Equipment (Motor Vehicle)					8,750.00							8750	
(Main)													
To:													
Other Maint. & Oper. Expenses					8,750.00							8750	
TOTAL					8,750.00							8750	
Reason: PPMP Inclusion/Reversion													

This is to certify that the procurement is in accordance with the objective of the LGU.

Prepared by:

Sherwin Estanislao
ENRO Personnel

Requested by:

ALEXANDER N. CANING
City ENRO

Approved by:

NELSON LEGACION
City MAYOR

10/25/22

**SUPPLEMENTAL PROCUREMENT RECORD
FOR THE FIRST QUARTER**

Province, City or Municipality: Nag City					Planned Amount:					Page:		Date	
Plan Control Number:					Regular		Contingency		Total		Submitted: OCT. 17, 22		
Department/Office: ENRO					DISTRIBUTION								
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Rep. and Maint. -Transportation Equipment					6,400.00							6400	
(Motor Vehicle)													
(Main)													
To:													
Rep. & Maint. - Machinery and Equipment (Agriculture)					6,400.00							6400	
TOTAL					6,400.00							6400	
Reason: PPMP Inclusion/Reversion													

This is to certify that the procurement is in accordance with the objective of the LGU.

Prepared by:

Sherwin Estanislao
ENRO Personnel

Requested by:

ALEXANDER N. CANING
City ENRO

Approved by:

NELSON LEGACION
City MAYOR

[Handwritten signature]

SUPPLEMENTAL PROCUREMENT RECORD

For the 4th Quarter, CY 2022

City Government of Naga

Plan Control No.:						Planned Amount				Page:			
Department/Office: City General Services Office						Regular	Contingency	Total	Date Submitted:				
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: MOOE - Insurance Expense													
Insurance		3,000.00	1		3,000.00							1	3,000.00
To: MOOE - Other Maintenance and Operating Expenses													
Rep. & Maint. - Transportation Equipment		3,000.00	1		3,000.00							1	3,000.00
TOTAL													
Reason:													

Reason:

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:

RHONIC ANDREW E. SOLARES
Administrative Aide III

Noted by:

ARTHUR F. ABONAL
City General Services Officer I

Approved by:

NELSON S. LEGACION
City Mayor

For the 4th Quarter, CY 2022

[illegible]

Reason: Office Supplies for CCN Operations

This is to certify that the above procurement program is in accordance with objectives of the LGU.

DIVINE GRACE M. RAÑOLA
Administrative Aide I

Noted by:

HERNANE R. ERFE
Registrar II

Approved by:

NELSON S. LEGACION
City Mayor

21/10/20

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2022

October 11, 2022

AMMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**

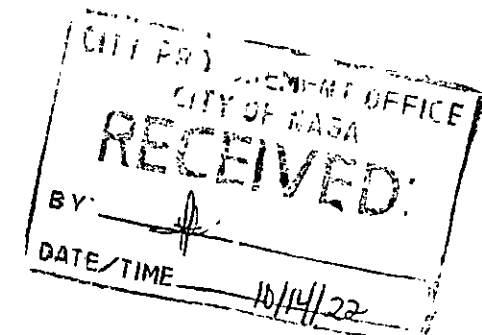
Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
N. OUTH CAMP <i>OMME</i>	5-02-12-990					43,865.00						
OFFICE SUPPLIES	5-02-01-010					21,600.00						
						65,465.00						
TOTAL: P 65,465.00												
	5-02-01-010											
OFFICE SUPPLIES						26,715.00						
						28,300.00						
						10,450.00						
						65,465.00						
TOTAL: 65,465.00												
Purpose: For PPMP inclusion.												

Prepared by:

JOHANN P. DE LA ROSA
NCYDO Acting Head

Approved:

NELSON S. LEGACION
City Mayor



SUPPLEMENTAL PROCUREMENT RECORD

For the Fourth Quarter 2022

Plan Control No.					Planned Amount					Page :				
Department/Office : CITY TREASURER'S OFFICE					Regular		Contingency		Total		Date Submitted : Oct 14, 2022			
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
From :														
Accountable Forms		200,000.00		alloc	200,000.00		-							
							-							
							-							
							-							
To :														
Application form for Business Permits		125.00	260	pads	32,500.00									
Mayor's Permit - Business		2.25	12000	pieces	27,000.00									
Mayor's Permit - Occupation		0.90	8000	pieces	7,200.00									
Business Plate Sticker		0.80	11000	pieces	8,800.00									
Business Plate		83.00	1000	pcs	83,000.00									
Delivery Van Sticker		14.00	2500	pcs	35,000.00									
Other Probable supplies and materials					6,500.00									
Total					200,000.00									
Reason : (Inclusion to PPMP 2022-CTO)														

This is to certify that the above procurement program is in accordance with objectives of the LGU.

MARIA SOCORRO R. GAYANILO
Acting City Treasurer

Approved by :

NELSON S. LEGACION
City Mayor

8/10/2022

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2022

Date: OCTOBER 13, 2022

AMMENDMENT FORM

Department/Office: Sangguniang Panlungsod

Description	Unit Cost	Qty.	Unit	DISTRIBUTION							
				1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM: Furniture and Fixtures (1-07-07-010)											
1. Blinds	P 5,000.00	8	Pcs							1	P 40,000
2. Steel Cabinet	15,000.00	3	Pcs							1	45,000
3. Glass Vase	600.00	5	Pcs							1	3,000
4. Glass Pad	3,000.00	4	Pcs					1		1	12,000
TOTAL:											P 100,000
TO: Machinery Equipment-Information and Communication Technology Equipment (1-07-05-030)											
1. DSLR Camera	P 70,000.00	1	Pc							1	P 70,000
2. Laptop Battery	13,000.00	2	Pcs							1	26,000
3. Hardisk	4,000.00	1	pc							1	4,000
TOTAL:											P 100,000
TOTAL:											

REASON: To interchange funding allocation for such specific immediate needs.


This is to certify that the above procurement program is in accordance with objectives of the LGU.

Noted By:


GIL A. DE LA TORRE

Secretary to the Sangguniang Panlungsod

Approved:


CECILIA B. VELEZ-DE ASIS
City Vice Mayor



[illegible]

JAIME R. REBLANDO
Program Director - OSCA

NELSON S. LEGACION
CITY MAYOR

SUPPLEMENTAL PROCUREMENT RECORDFor the 3RD Quarter, CY 2022Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount			Page: 1 of 1					
Department/Office: CEPIO					Regular		Contingency		Total		Date Submitted: 10/10/2022		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
1.1 Bicol Military Parade Competition	5-02-99-990				10,000.00								
V. Rental of Sound System													
TO:													
II. Meals and Snacks	5-02-99-990									10,000.00			
6. Dinner													

Reason: **INCLUSION TO PPMP.**

This is to certify that the above procurement plan is in accordance with objectives of this office.



ALLEN L. REONDANGA

Department Head

Approved by:



NELSON S. LEGACION

City Mayor



For the 4th Quarter, CY 2022[illegible]

Nelson S. Legacion
City Mayor

8/10/13/14

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2022

Date: 10/12/2022

AMMENDMENT FORM

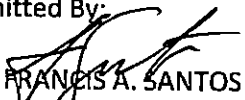
Department/Office:OCA/ACTO


			Distribution								
DESCRIPTION	Unit Cost	Qty.	Unit	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Reversion :											
From : Printing and Publication Expenses (5-02-99-020)											Php4,029.00
From: Other Supplies & Materials Expenses (5-02-03-990)											304.00
To: Other Maint. & Operating Expenses											Php4,333.00

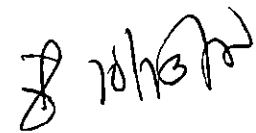
This is to certify that the above procurement program is in accordance with objectives of the LGU.

Approved:

Submitted By:


 ALEC FRANCIS A. SANTOS
 ACTO-CHIEF- OF- OFFICE


 ELMER S. BALDEMORO
 City Administrator



SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2022

AMMENDMENT FORM

DATE: 10/12/2022

Department/Office: Solid Waste Management Office-Naga City

Description	code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Replacement of Items:												
From:												
Trash Bin (4 pcs. per set)	5-02-03-990	21,000.00	8	sets	-	-	-	-	-	-	8	168,000.00
												168,000.00
To:												
Garbage Bag, (18.5x 18.5 x 40) Btg, Black	5-02-03-990	8.00	10,000	pcs.	-	-	-	-	-	-	10,000	80,000.00
Gloves, Rubber palm coated, Color Orange	5-02-03-990	73.00	800	pairs	-	-	-	-	-	-	800	58,400.00
Detergent Powder, All purpose, 1kg.	5-02-03-990	120.00	20	packs	-	-	-	-	-	-	20	2,400.00
Detergent Bar, 140g.	5-02-03-990	12.00	10	pcs.	-	-	-	-	-	-	10	120.00
Air Freshener, Aerosol type	5-02-03-990	210.00	6	cans	-	-	-	-	-	-	6	1,260.00
Chlorine	5-02-03-990	7,000.00	2	pails	-	-	-	-	-	-	2	14,000.00
Toilet Deodorizer (Albatross)	5-02-03-990	33.00	90	pcs.	-	-	-	-	-	-	90	2,970.00
												159,150.00
Reversion:												
From:												
Other Supplies and Materials Expenses	5-02-03-990				-	-	-	-	-	-		10,500.00
To:												
Office Supplies Expenses	5-02-03-010				-	-	-	-	-	-		10,500.00
Reason: For supplemental of Items in replacement to PPMP.												

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Engr. JOEL P. MARTIN
SWMO & N.C. Motorpool,
Special Concerns Office

Approved by:

NELSON S. LEGACION
City Mayor

Handwritten signature

For the 4rd Quarter Calendar Year 2022

DATE: 10-Oct-22

[illegible]

This is to certify that the above procurement program is in accordance with objectives of the LGU.

ROBERTO G. ACABADO
City Gov't. Department Head I

Approved by:

NELSON S. LEGACION
City Mayor

Wm. J.

For the 4th Quarter, CY 2022

Plan Control No.:

Planned Amount

Page:

Department/Office: **City General Services Office**

Regular

Contingency

	Total
--	--------------

Date Submitted:

[illegible]

Reason:

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:

RHONIC ANDREW E. SOLARES
Administrative Aide III

Noted by:

ARTHUR F. ABONAL
City General Services Officer I

Approved by:

NELSON S. LEGACION
City Mayor

8/10/01

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2022

AMMENDMENT FORM

DATE: 08/31/2022

Department/Office: Solid Waste Management Office-Naga City

Description	code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Replacement of Items:												
From:												
Trash Bin (3 pcs. per set)	5-02-03-990	15,800.00	20		-	-	-	-	20	316,000.00		
Rolling Trash Bin	5-02-03-990	8,200.00	2						2	16,400.00		
										332,400.00		
To:												
1. Supplies and materials for repainting of gutter and plantboxes at Plaza Rizal, Quince Martirez, Basilica Sidewalk gutter, Panganiban, Magsaysay and Brgy. Peñafrancia main streets.	5-02-03-990				-	-	-	-		269,243.00		
2. Repainting of stage at Plaza Quezon	5-02-03-990				-	-	-	-		62,974.00		
										332,217.00		
Reason: For supplemental of items in replacement to PPMP.												

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Engr. JOEL P. MARTIN
SWMO & N.C. Motorpool,
Special Concerns Office

Approved by:

NELSON S. LEGACION
City Mayor

10/16/22

[illegible]

This is to certify that the above procurement plan is in accordance with objectives of this office .

ALEXANDER N. CANING
Head

Approved by:

NELSON S. LEGACION
City Mayor

Richd J

SUPPLEMENTAL PROCUREMENT RECORD**CALENDAR YEAR 2022****AMMENDMENT FORM**

DATE: 10/05/2022

Department/Office: Solid Waste Management Office-Naga City

[illegible]

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Engr. JOEL P. MARTIN
SWMO & N.C. Motorpool,
Special Concerns Office

Approved by:
NELSON S. LEGACION
City Mayor

10/5/21

SUPPLEMENTAL PROCUREMENT RECORD

Department/Office: CITY COLLEGE OF NAGA										Date Submitted: 9/27/2022				
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From::														
Machinery and Equipment- technical	1-07-05-140	20,000.00			20,000.00						20,000.00		-	
& Scientific equipment														
TO:														
Machinery Equipment-office equipment	1-07-05-150	20,000.00			20,000.00						20,000.00		-	

Reason: For purchase of A/C to be used in City College of New Campus

This is to certify that the above procurement program is in accordance with objectives of the LGU

Submitted by:

HERNANE R. ERFE

Registrar II

Approved by:

NEILSON S. LEGACION

City Mayor

Handwritten signature/initials

SUPPLEMENTAL PROCUREMENT RECORD

For the 3rd Quarter, CY 2022

Province, City or Municipality: **NAGA CITY**

Plan Control No: #					Planned Amount				page: 1 of 1				
Department/Office: CITY ACCOUNTANT'S OFFICE					Regular		Contingency		Total		Date submitted		
Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
Office Supplies Expenses	502-03-010												
Record Book 500 pages			8	101.92	815.36					10	23.00		
TOTAL													
TO:													
Office Supplies Expenses	502-03-010												
Time card for Max Bundy Clock										10	23.00		
TOTAL													
Reason: Inclusion To PPMP for travel purposes													

This is to certify that the above procurement plan is in accordance with objectives of this office.

RUBY R. SINGSON

Acting City Accountant

Approved by:

NELSON S. LEGACION

City Mayor

[Handwritten signature]

SFD Form 14a- Supplement Procurement Plan

SUPPLEMENTAL PROCUREMENT RECORD
For 3rd. Quarter CY 2022

Plan Control No.						Planned Amount				Page:			
Department/Office: CITY HEALTH OFFICE						Regular		Contingency		Total		Date Submitted: 26-Aug 2022	
Description	Code	Unit Cos	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
FROM :													
Medical, Dental & Laboratory Supplies Exp.	5-02-03-080												250,000.00
TO:													
Printing & Publication Expenses	5-02-99-020												250,000.00

This is to certify that the above procurement plan is in accordance with objectives of this office.



DR. VITO C. BORJA, II
Department Head

Approved by:



NELSON S. LEGACION
City Mayor

10/0/22

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD QUARTER, CY 2022

City of Naga

Plan Control No. _____				Planned Amount				Page__of__pages				
Department/ Office: EDUCATION, SCHOLARSHIP AND SPORTS OFFICE				Regular	Contingency		Total		Date Submitted:			
Description	CODE	Quantity	Total Cost	DISTRIBUTION								
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
From:												
Donations	5-02-99-080		1,450,000.00					1,450,000.00				
To:												
Other Maint & Oper. Expenses	5-02-99-990		1,450,000.00					1,450,000.00				
TOTAL								1,450,000.00				


This is to certify that the above procurement plan is in accordance with the objective of the Office

Submitted by:

DELFIN V. AGUILAR
ACTING ESSO OFFICER

Approved by:

NELSON S. LEGACION
CITY MAYOR



**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2022**

Province, City or Municipality : Naga City

Plan Control No.:

Department/ Office: CITY HEALTH 11

Planned Amount

Regular

Contingency

Total

Page:

Date Submitted:

Item No.	Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FROM:													
	Other supplies & materials exp.	5-02-03-990				72,916.33								
	other maintenance and operating expenses	5-02-99-990				85,933.67								
	TO:													
	Office supplies and materials expenses	5-02-03-990				138,850.00								
	Printer , EPSON 13210		57,200.00	4		57,200.00								
	Laminator		8,320.00	1		8,320.00								
	Office chair		5,490.00	5		27,450.00								
	back-UPS AVR 650va, 360watts, pref, APC BVX650I-PH		4,950.00	8		39,600.00								
	Automatic Voltage Regulator AVR		785.00	8		6,280.00								
TOTAL						138,850.00								

This is to certify that the above procurement plan is in accordance with the objective of this Office
Prepared by:


RONALDO T. AMORANTO, MD
Head-NCHO 11

Approved By:


NELSON S. LEGACION
City Mayor

11/15/22

CALENDAR YEAR 2022

Department/Office: Solid Waste Management Office-Naga City

DATE: 11/14/2022

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Engr. JOEL P. MARTIN
SWMO & N.C. Motorpool,
Special Concerns Office

Approved by:

NELSON S. LEGACION
City Mayor

8/15/14

Department/Office: CITY POPULATION & NUTRITION OFFICE


8/11/10

Department/Office: People's Law Enforcement Board

[illegible]

This is to certify that the above procurement program is in accordance with objectives of the LGU.


MILAGROS R. FRANCIA
PLEB Chairman


HON. NELSON S. LEGACION
City Mayor

8/1/18

SUPPLEMENTAL PROCUREMENT RECORDFor the 4th Quarter, CY 2022Province, City or Municipality: **Naga City**

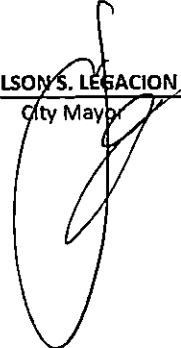
Plan Control No.: #					Planned Amount					Page: 1 of 1				
Department/Office: CEPIO					Regular		Contingency		Total		Date Submitted: 11/14/2022			
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From :														
Other Maint. And Operating Expenses	5-02-99-990				11,750.00									
TO:														
Clear Glass and Glass Cutting	5-02-99-990													6,500.00
Meals														5,250.00

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .


ALLEN L. REONDANGA
 Acting Department Head

Approved by:


NELSON S. LEGACION
 City Mayor



SUPPLEMENTAL PROCUREMENT RECORD
For the _____ Quarter, CY 2022

[illegible]

Reason:

This is to certify that the above procurement plan is in accordance with objectives of this office .

~~ALEXANDER N. CANING~~

Head

Approved by:

NELSON S. LEGACION
City Mayor

John

SUPPLEMENTAL PROCUREMENT RECORD

For the _____ Quarter, CY 2022

Plan Control No.					Planned Amount					Page :				
Department/Office : CITY ENGINEER'S OFFICE					Regular		Contingency		Total		Date Submitted :			
Description	code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
FROM: INCLUSION	5-02-13-050-08				58,400.00									
RM-MACHINERY & EQUIPMENT														
(CONST.& HEAVY EQUIPMENT)														
TO:	5-02-13-060-01													
RM-TRANSPORTATION EQUIPMENT														
(SERVICE /MOTOR VEHICLE)														
(1) REPLACEMENT OF TIRES OF SINO					30,000.00									
TRUCK NGJ(CDW 737 TRUCK #2														
(2) INSTALLATION OF A/C OF					22,100.00									
SUZUKI														
Reason:														

This is to certify that the above procurement plan is in accordance with objectives of this office.


ALEXANDER N. CANING
 Acting City Engineer

Approved by:


NELSON S. LEGACION
 City Mayor

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2022

September 23, 2022

AMMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM:												
Confidential Expenses	5-02-10-010											396,440.00
TOTAL: P 396,440.00												
TO:												
Other Supplies & Materials Expenses	5-02-03-990											97,575.00
Other Maint. & Operating Expenses (OMOE)	5-02-99-990											
Meals/Snack - Galing Pook Validators												3,000.00
Meals/Snack - City Officials Meeting												3,500.00
Meals/Snack - Special Projects Team Meeting												3,750.00
Meals/Snack - ManCom Meeting												8,750.00
Meals - SOCA TWG Post Evaluation & Assessment												27,500.00
Purchase of 3 Units Steel Cabinets												45,000.00
Meals - Meeting w/ Private Sectors												27,500.00
Purchase of Executive Chair (CRO)												10,000.00
Rental of Tent												40,000.00
Meals & Token - RDC Meeting												34,865.00
Donations	5-02-99-080											
Purchase of 3 Units Mountain Bike												45,000.00
Purchase of 2 Units Speakers												32,000.00
Purchase of Uniform Shirt (SAMATODA)												18,000.00
TOTAL: P 396,440.00												
Purpose: For PPMP inclusion.												

Prepared by:

JERROLD R. RITO

Administrative Assistant IV

RECEIVED

NOV 07 2022

Approved

NELSON S. LEGACION

City Mayor

SUPPLEMENTAL PROCUREMENT RECORD

For the 3rd quarter, CY 2022

Province, City or Municipality: Naga City														
Plan Control No.					Planned Amount:									
Department /Office:OCA/BMO					Regular	Contingency		Total		Page:				
										Date Submitted: 10/19/2022				
					Distribution									
Description		code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
From :5-02-13-040-01 Repair & Maint. Building & Other Structure														
Various hardware materials from reversion dtd. Oct. 20,2022		5-02-13-040-01	34,940.00	1	34,940.00							34,950.00		
To :5-02-13-030-04 Rep.&Maint Infrastructure Assets(Power Supply System)														
Electrical materials used for different offices		5-02-13-030-04	34,940.00	1	34,940.00							34,940.00		
As contingency arises														
Total			34,940.00		34,940.00							34,940.00		

Reason: For PPMP Adjustment / to serve for the immediate need of the office as case my arise for maintenance purposes.

This is to certify that the above procurement is in accordance with objectives of the LGU.

Engr. Jarwin G. Evangelista
BMO Head

Approved:

Nelson S. Legacion
City Mayor

8/11/22

SUPPLEMENTAL PROCUREMENT RECORD

For 3rd quarter, CY 2022

Province, City or Municipality: Naga City																	
Plan Control No.										Planned Amount:							
Department /Office:OCA/BMO										Regular		Contingency		Total		Page:	
																Date Submitted: 10/20/2022	
												Distribution					
Description					code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
										Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
From :5-02-13-040-01 Repair & Maint. Building & Other Structure																	
Various hardware materials from reversion dtd. Oct. 20,2022					5-02-13-040-01	34,400.00	1	34,400.00							34,400.00		
To :5-02-13-990 Other Property Plant & Equipment																	
Preventive maintenance of 1 unit 150 KVA genset					5-02-13-990	34,400.00	1	34,400.00							34,400.00		
As contingency arises																	
Total						34,400.00		34,400.00							34,400.00		

Reason: For PPMP Adjustment / to serve for the immediate need of the office as case my arise for maintenance purposes.

This is to certify that the above procurement is in accordance with objectives of the LGU.

Engr. Jarwin G. Evangelista
BMO Head

Approved:

Nelson S. Legacion
City Mayor

Plan Control No.:

Planned Amount

Page:

Regular

Contingency

	Total
--	--------------

Date Submitted:

[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Dr. Vito C. Borja

 CHO

Approved By:

Nelson S. Leagacion

City Mayor

8/1/21

SUPPLEMENTAL PROCUREMENT RECORD

For the 4th Quarter, CY 2022

Province, City or Municipality: **NAGA CITY**


Plan Control No: #					Planned Amount					page: 1 of 1			
Department/Office: CITY ACCOUNTANT'S OFFICE					Regular		Contingency		Total		Date submitted		
Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
Other MOOE	502-99-990												90,153.00
TOTAL													
TO:													
Office Supplies Expenses	502-03-010												88,463.00
Other Supplies and Materials Expenses	502-03-990												1,690.00
													90,153.00
TOTAL													
Reason: Inclusion To PPMP for travel purposes													

This is to certify that the above procurement plan is in accordance with objectives of this office.


RUBY R. SINGSON

Acting City Accountant

Approved by:



NELSON S. LEGACION

City Mayor



For the _____ Quarter CY 2020

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Approved by: 
NELSON S. LEGACION
City Mayor

11/3/21

CALENDAR YEAR 2022

Department/Office: Solid Waste Management Office-Naga City

DATE: 10/05/2022

[illegible]

Reason: For itemization of project to PPMP.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Engr. JOEL P. MARTIN
SWMO & NLC Motorpool,
Special Concerns Office

Approved by:

NELSON S. LEGACION
City Mayor

11/3/20

SUPPLEMENTAL PROCUREMENT RECORDFor the 3rd Quarter, CY 2022

Province, City or Municipality:

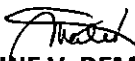
Plan Control No.:	Planned Amount	Page:
Department/Office: CSWDO	Regular Contingency Total	Date Submitted:

Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Food Supplies Expenses	5-02-03-050	46,000.00								3	46,000.00		
TO:													
Inclusion to PPMP													
Office Supplies Expenses	5-02-03-010	46,000.00								3	46,000.00		

Reason: To be used by EDUCARE/SEED Montessori.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:


EILLAIN V. DEMATERA
 Day Care Worker II

Requested by:


ELSIE MARIA M. ROMANO
 ECCDDO, Division Head


NELSON S. LEGACION
 City Mayor

8/11/31

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2022

AMMENDMENT FORM

October 21, 2022

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**

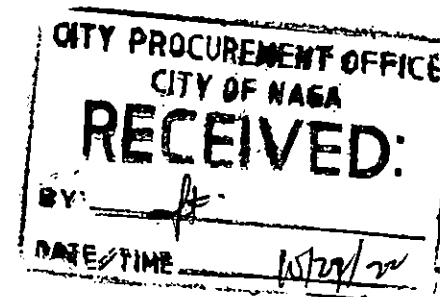
Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM: Capital Outlay												
Transportation Equipment - Motor Vehicle	1-07-06-010							189,425.00				
TOTAL: P 189,425.00												
TO: Capital Outlay												
Machinery & Equipment - Information & Technology	1-07-05-030											
Purchase of Laptop Computers								89,425.00				
Machinery & Equipment - Office Equipment	1-07-05-020											
Purchase of 1-unit Photocopier Machine								100,000.00				
TOTAL: P 189,425.00												
Purpose: For PPMP inclusion.												

Prepared by:

JERROLD R. RITO
Administrative Assistant IV

Approved:

NELSON S. LEGACION
City Mayor



**SUPPLEMENTAL PROCUREMENT RECORD
FOR THE FIRST QUARTER**

Province, City or Municipality: Nag City													
Plan Control Number:						Planned Amount:				Page:		Date	
Department/Office: ENRO						Regular		Contingency		Total		Submitted: October 26, 2022	
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Rep. and Maint. -Transportation Equipment					25,000.00						25,000.00		
(Watercraft)													
(Main)													
To:											25,000.00		
Office Supplies Expenses					25,000.00								
TOTAL					25,000.00						25,000.00		

Reason: PPMP Inclusion/Reversion

This is to certify that the procurement is in accordance with the objective of the LGU.

Prepared by:

Sherwin Estanislao
ENRO Personnel

Requested by:

ALEXANDER N. CANING
City ENRO

Approved by:

NELSON LEGACION
City Mayor

Handwritten signature/initials

SUPPLEMENTAL PROCUREMENT RECORDFor the 4TH Quarter, CY 2022Province, City or Municipality: **Naga City**

Plan Control No.: #						Planned Amount			Page: 1 of 1				
Department/Office: Office For Senior Citizens Affairs (OSCA)						Regular		Contingency		Total		Date Submitte	
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
OTHER SUPPLIES & MATERIALS EXPENSES	5-02-03-990												35,000.00
TO:													
OTHER SUPPLIES & MATERIALS EXPENSES	5-02-03-990												
1 SET COMPUTER		35,000.00	1	SET	35,000.00								35,000.00

Reason: Inclusion to PPMP

This is to certify that the above procurement plan is in accordance with objectives of this office .


JAIME R. REBLANDO
 Program Director - OSCA

Approved by:


NELSON S. LEGACION
 CITY MAYOR



SUPPLEMENTAL PROCUREMENT RECORD
For the _____ Quarter, CY 2022

[illegible]

Reason:

This is to certify that the above procurement plan is in accordance with objectives of this office .

ALEXANDER N. CANING

Head

Approved by:

NELSON S. LEGACION

City Mayor

$n/2$

SUPPLEMENTAL PROCUREMENT RECORD

For the Fourth Quarter 2022

Plan Control No. 2022-5					Planned Amount					Page :			
Department/Office : CITY TREASURER'S OFFICE					Regular		Contingency		Total	Date Submitted : Nov 17, 2022			
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
From :													
Fidelity Bond		48,250.00	1	alloc	48,250.00		-						
							-						
							-						
							-						
To :													
Various Office Supplies		48,000.00	1		48,000.00								
Fidelity Bond		250.00	1		250.00								
Total					48,250.00								

This is to certify that the above procurement program is in accordance with objectives of the LGU.

MARIA SOCORRO R. GAYANILO
Acting City Treasurer

Approved by :

NELSON S. LEGACION
City Mayor

[illegible]

Approved by:

ALEXANDER N. CANING
Head

NEYSON S. LEGACION
City Mayor

City Mayor

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2022

REVERSION:

Department/Office: RAUL S ROCO-NAGA CITY PUBLIC LIBRARY

DATE: 11/22/2022

[illegible]

REASON: To supplement the latter needs for the office prior needs.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

NELSON S. LEGACION

City Mayor

FEDERICO J. VINLUAN

Head Office

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2022

4th Quarter

AMMENDMENT FORM

Office/Department: CITY HEALTH OFFICE

Date: November 17, 2022

Description	Unit Cost	Qty.	Unit	Distribution							
				1st quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM: 5-02-03-080											100,000.0
Medical.,Dental & Lab. Supplies Expenses											
TO: 5-02--99-020											
Printhg &Publication Expenses											100,000.
REASON :											

REASON :

This is to certify that the above procurement program is in accordance with objectives of the LGU.

~~DR. VITO G. BORJA II~~
~~City Health Officer II~~

NELSON S. LEGACION
City Mayor

$$8 \text{ a/21/n}$$

For the 4th Quarter, CY 2022

Province, City or Municipality: Naga City

Reason: Inclusion to PPMP

This is to certify that the above procurement plan is in accordance with objectives of this office .

Approved by:

Program Director - OSCA

CITY MAYOR

1-07-05-070

- charge

4

For m - 998

cancelled 7/1/21

SUPPLEMENTAL PROCUREMENT RECORD

For the Fourth Quarter 2022

Plan Control No. 2022-					Planned Amount					Page :				
Department/Office : CITY TREASURER'S OFFICE					Regular		Contingency		Total		Date Submitted : Nov. 22, 2022			
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
From :														
Accountable Forms		80,000.00	1	alloc	80,000.00		-							
							-							
							-							
							-							
To :														
Other MOOE														
- TV (Monitor for Queing Machine)		25,000.00	1	unit	25,000.00									
- Electric fans		20,000.00	7	units	20,000.00									
- BOSS Shirt		35,000.00	1	alloc	35,000.00									
Total					80,000.00									
Reason : (Inclusion to PPMP 2022-CTO)														

This is to certify that the above procurement program is in accordance with objectives of the LGU.

MARIA SOCORRO R. GAYANILO
Acting City Treasurer

Approved by :

NELSON S. LEGACION
City Mayor

[Handwritten signature]

SUPPLEMENTAL PROCUREMENT RECORDFor the 4th Quarter, CY 2022

Province, City or Municipality: Naga City

Plan Control No.: #					Planned Amount				Page: 1 of 1				
Department/Office: Office For Senior Citizens Affairs (OSCA)					Regular		Contingency		Total		Date Submitted:		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
OTHER MAINT. & OPERATION EXPENSES	5-02-99-990												22,400.00
TO:													
OTHER MAINT. & OPERATION EXPENSES	5-02-99-990												
PANELS OF CURTAINS		700.00	32	panel	22,400.00							32	22,400.00

Reason: Inclusion to PPMP

This is to certify that the above procurement plan is in accordance with objectives of this office .

Approved by:

JAIME R. REBLANDO

Program Director - OSCA

NELSON S. LEGACION

CITY MAYOR

En/ahr

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2022

REVERSION:

11/16/2022

Department/Office: OCA MAIN

DATE:

Description	CODE	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<i>From:</i>													
Subsidy to NGAs					80,000.00								80,000.00
TOTAL:													
<i>To:</i>													
Other MOOE					80,000.00								80,000.00
BALANCE:													

REASON: To supplement the latter needs for the office prior needs.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

ELMER BALDEMORO
City Administration
OCA

Approved by:

NELSON S. LEGACION
City Mayor

SUPPLEMENTAL PROCUREMENT RECORD
For the _____ Quarter, CY 2022

Plan Control No.					Planned Account					Page:				
Department/Office: CEO					Regular		Contingency		Total		Date Submitted:			
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
FROM:														
Building & Other Structures-Buildings	1-07-04-010				619,051.00									
Infrastructure Assets-Road Networks	1-07-03-010				266,313.00									
Machinery & Equipment-Office Equipment	1-07-05-020				109,500.00									
TO:														
RENOVATION OF INFORMATION OFFICE	1-07-04-010				619,051.00									
RC PIPE DRAINAGE AND ROAD	1-07-03-010				266,313.00									
CONCRETING ALONG BALATAS ROAD														
CHAIN BLOCK STON	1-07-05-020				17,500.00									
COMPUTER DESKTOP W/ UPS	1-07-05-020				92,000.00									
					994,864.00									
Reason:														

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALEXANDER M. CAVING
Head

Approved by:

NELSON S. IRETAGION
City Mayor

Plan Control No.: #					Planned Amount					Page: 1 of 1			
Department/Office: Office For Senior Citizens Affairs (OSCA)					Regular		Contingency		Total		Date Submitted:		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
Other Supplies & Materials Expenses	5-02-03-990												8,000.00
TO:													
Other Supplies & Materials Expenses	5-02-03-990												
Rectangular table lifetime (foldable)		4,000.00	2	UNIT	8,000.00							2	8,000.00
Reason: Inclusion to PPMP													

Program Director - OSCA

CITY MAYOR

Salwa

Plan Control No.:[illegible]

Regular

Contingency

	Total
--	--------------

Page:

Date Submitted:

RONALDO T. AMORANTO, MD
Head-NCHO 11

Approved By:

NELSON S. LEGACION
City Mayor