


FDP Form 14b -Summary of 3rd Quarter 2022 Supplemental Procurement Plan

Item #	Department/Office	Head Of Department	Total Cost
1	CITY ASSESSOR'S OFFICE	CESAR R. MAGISTRADO	18,500.00
2	CITY AGRICULTURE OFFICE	FRANCISCO M/ MENDOZA	50,000.00
3	CITY MAYOR'S OFFICE	HON. NELSON LEGACION	34,730.00
4	CITY VETERINARY OFFICE	JUNIOS J. ELAD JR.	75,000.00
5	CEPPIO	ALLEN L. REONDANGA	1,935.00
6	CEPPIO	ALLEN L. REONDANGA	84,000.00
7	NAGA CITY ABATTOIR	ROBERTO G. ACABADO	124,000.00
8	CITY MAYOR'S OFFICE	HON. NELSON LEGACION	139,270.00
9	NAGA CITY HOSPITAL	DR. JOSEPH S. SANCHEZ	3,000,000.00
10	NAGA CITY HOSPITAL/EMS	DR. JOSEPH S. SANCHEZ	29,800.00
11	SEED	ELSIE MARIA M. ROMANO	47,650.00
12	BUREAU OF FIRE	SINSP. PETERPAUL V. MENDOZA	50,000.00
13	CEPPIO	ALLEN L. REONDANGA	36,000.00
14	ESSO	DELFIN V. AGUILAR	1,450,000.00
15	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL MARTIN	285,000.00
16	CITY ENGINEERING OFFICE	ALEXANDER N. CANING	51,445.00
17	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL MARTIN	332,400.00
18	SEED	ELSIE MARIA M. ROMANO	48,000.00
19	PERSON'S WITH DISABILITY AFFAIRS OFFICE	ATTY. PAUL JOHN F. BARROSA	49,000.00
20	CITY MAYOR'S OFFICE	HON. NELSON LEGACION	216,010.00
21	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL MARTIN	198,900.00
22	CITY POPULATION & NUTRITION OFFICE	RAY-AN CYDRICK G. RENTOY	16,075.00
23	NAGA CITY HOSPITAL	DR. JOSEPH S. SANCHEZ	1,000,000.00
24	NAGA CITY HOSPITAL	DR. JOSEPH S. SANCHEZ	76,000.00
25	CSWDO	ANNABEL SJ. VARGAS	850,000.00
26	ACTO	ALEC FRANCIS A. SANTOS	3,900.00
27	RAUL S ROCO LIBRARY	FEDERICO J. VINLUAN	18,000.00
28	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL MARTIN	18,170.00
29	NCCW	ANNABEL SJ. VARGAS	6,190.00
30	CEPPIO	ALLEN L. REONDANGA	18,000.00
31	NAGA CITY DANGEROUS DRUGS BOARD	JOSE B. IMPORTANTE	19,500.00
32	OCA-MAIN	ELMER S. BALDEMORO	3,201.96
33	CITY ENGINEERING OFFICE	ALEXANDER N. CANING	333,657.00
34	PUBLIC SAFETY OFFICE	RENNE F. GUMBA	10,000.00
35	CITY POPULATION & NUTRITION OFFICE	RAY-AN CYDRICK G. RENTOY	10,000.00

36	BICOL CENTRAL STATION	RODERICK REFORSADO	55,000.00
37	JMRGGC	RAY-AN CYDRICK G. RENTOY	10,000.00
38	CITY HEALTH OFFICE	DR. VITO C. BORJA	200,000.00
39	PERSON'S WITH DISABILITY AFFAIRS OFFICE	ATTY. PAUL JOHN F. BARROSA	36,700.00
40	CITY POPULATION & NUTRITION OFFICE	RAY-AN CYDRICK G. RENTOY	23,000.00
41	HOUSING & DEVELOPMENT OFFICE	ROLANDO CAMPILLOS	50,000.00
42	CEPPIO	ALLEN L. REONDANGA	73,000.00
43	PERSON'S WITH DISABILITY AFFAIRS OFFICE	ATTY. PAUL JOHN F. BARROSA	123,891.15
44	ENRO	ALEXANDER N. CANING	268,948.00
45	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	12,100.00
46	ESSO	DELFIN V. AGUILAR	500,000.00
47	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	14,000.00
48	NAGA CITY HOSPITAL	DR. JOSEPH S. SANCHEZ	55,000.00
49	CITY MAYOR'S OFFICE	HON. NELSON LEGACION	185,975.00
50	NAGA CITY HOSPITAL	DR. JOSEPH S. SANCHEZ	7,000.00
51	NAGA CITY DANGEROUS DRUGS BOARD	JOSE B. IMPORTANTE	164,177.00
52	PUBLIC SAFETY OFFICE	RENNE F. GUMBA	44,000.00
53	CITY PLANNING & DEVELOPMENT OFFICE	WILFREDO B. PRILLES, JR	250,000.00
54	CITY AGRICULTURE OFFICE	FRANCISCO M/ MENDOZA	15,550.00
55	CITY ENGINEERING OFFICE	ALEXANDER N. CANING	94,655.00
56	OFFICE FOR SENIOR CITIZENS AFFAIRS	JAIME R. REBLANDO	20,000.00
57	SEED	ELSIE MARIA M. ROMANO	63,000.00
58	HOUSING & DEVELOPMENT OFFICE	ROLANDO CAMPILLOS	16,000.00
59	OFFICE FOR SENIOR CITIZENS AFFAIRS	JAIME R. REBLANDO	10,000.00
60	NAGA CITY ABATTOIR	ROBERTO G. ACABADO	50,000.00
61	SEED	ELSIE MARIA M. ROMANO	229,145.00
TOTAL			11,275,475.11

Approved By:


Anselmo B. Maño
CPO-Head

SUPPLEMENTAL PROCUREMENT RECORDS
For the 3rd Quarter, C/Y 2022

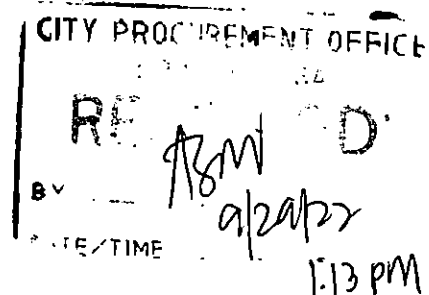
Province, City or Municipality: Naga City					Planned Amount		Page:						
Plan Control No:					Regular	Contingency	Total	Date Submitted					
Department/Office: City Assessor's Office													
Description	code	unit cost	Qty	Unit	Total cost	1st Quarter		2nd Quarter		3rd quarter		4th quarter	
						Qty	Amount	Qty	Amount	qty.	Amount	Qty	Amount
From: Repair & maintenance-Office	5-02-13-050-02	10,000											
Printing & publication expense	5-02-99-020	8,500										1	1
To: Travel Expenses	5-02-01-010	18,500	1		18,500.00							1	1


Reason: For Travel expenses to be incurred in Attending Seminar at ILOILO City; PPMP inclusion

This is to certify that the above procurement program is in accordance with the objectives of the LGU

Approved:


NELSON S. LEGACION
City Mayor




CESAR R. MAGISTRADO
City Assessor

SUPPLEMENTAL PROCUREMENT RECORD

For the ____ Quarter CY 2022

Plan Control No.:						Planned Amount						Page 1 of 1	
Department/ Office: CITY AGRICULTURE OFFICE						Regular		Contingency		Total		Date 9/6/22	
Description	Code	Unit Cost	Qty	Unit	Total cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
FROM:													
Rep&Maint.- Machinery and Equipment (Machinery)	5-02-13-050-01				50,000.00								
TO:													
Rep&Maint.- Buildings & other structures (other structures)	5-02-13-040-99				50,000.00								
REASON: to appropriate insufficient fund													

This is to certify that the above procurement program is in accordance with objectives of the LGU.

for: Francisco M. Mendoza
FRANCISCO M. MENDOZA
 Acting City Agriculturist

Approved by: *Nelson S. Legacion*
NELSON S. LEGACION
 City Mayor

df apm

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2022

AMMENDMENT FORM

September 23, 2022

Office/Department: **City Mayor's Office**

Component Program: **Naga City Lupong Tagapamayapa (PNaLO Program)**

General Fund: **1011-7994-4**

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM: [REDACTED]												
Confidential Expenses	5-02-10-010							34,730.00				
TOTAL: P 34,730.00												
TO: [REDACTED]												
Other Maint. & Operating Expenses (OMOE)	5-02-99-990											
Meals - Galing Pook Validators								15,980.00				
Meals- Meeting with Private Groups								18,750.00				
TOTAL: P 34,730.00												
Purpose: For PPMP inclusion												

Prepared by:

JERROLD R. RITO
Administrative Assistant IV

Approved:

NELSON S. LEGACION
City Mayor

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SUPPLEMENTAL PROCUREMENT RECORD
For the 3rd Qtr. of 2022

Province, City or Municipality: NAGA CITY					Planned Amount: Php			Page					
Plan Control No.:					Regular	Contingency		Total		Date Submitted: September 23,2022			
Code: CVO- 8721													
Item No.	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Prizes	5-02-06-020				75,000.00								
Total Amount													
To: Animal and Zoological	5-02-03-040												
rabisin		500.00	vials	200	33,000.00					200	33,000.00		
Total Amount					33,000.00								
REASON: Urgent purchase of anti rabies vaccination													

REASON: Urgent purchase of anti rabies vaccination

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted by:

JUNIOS J. ELAD JR.
City Veterinarian

Approved by:

NELSON S. LEGACION
City Mayor

8/9/22

Naga City

SUPPLEMENTAL PROCUREMENT RECORD

For the 3RD Quarter, CY 2022

Province, City or Municipality: **Naga City**

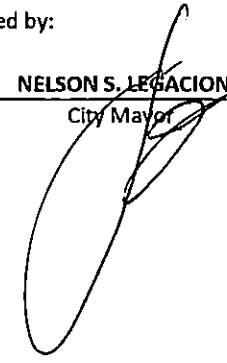
Plan Control No.: #					Planned Amount			Page: 1 of 1						
Department/Office: CEPIO					Regular	Contingency	Total	Date Submitted: 09/19/2022						
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From :														
Other main. And operating expenses	5-02-99-990				1,935.00									
TO:														
Other main. And operating expenses	5-02-99-990										1,935.00			

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .


ALLEN L. REDONDA
 Department Head

Approved by:


NELSON S. LEBACION
 City Mayor



SUPPLEMENTAL PROCUREMENT RECORDFor the 3RD Quarter, CY 2022Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount			Page: 1 of 1					
Department/Office: CEPPIO					Regular	Contingency	Total	Date Submitted: 09/06/2022					
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
1.6 Audio & Video Equipments and Accessories	5-02-99-990												
Item # 5-10		57,240.00											
III. Functions and Meals													
f. Swimsuit and Gown Competition													
1. Dinner		12,000.00											
i. Day after pageant night													
1. Breakfast		12,000.00											
g. Pre-Judging													
2. Lunch		2,760.00											
TO:													
Photoshoot of the Ms. Bicolandia 2022 official Candidates (Sept. 1)											84,000.00		
	5-02-99-990												

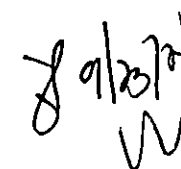
Reason: **INCLUSION TO PPMP.**

This is to certify that the above procurement plan is in accordance with objectives of this office .


ALLEN C. REONDANGA
 Department Head

Approved by:


NELSON S. LEGACION
 City Mayor


 9/23/22

SUPPLEMENTAL PROCUREMENT RECORD

For the 3rd Quarter Calendar Year 2022**AMMENDMENT FORM**

Department/Office:

NAGA CITY DISTRICT ABATTOIR

DATE: 15-Aug-22

[illegible]

This is to certify that the above procurement program is in accordance with objectives of the LGU.

ROBERTO G. ACABADO 7
City Gov't. Department Head I

Approved by:

NELSON S. LEGACION
City Mayor

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SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2022

September 13, 2022

ENDMENT FORM

Department: **City Mayor's Office**

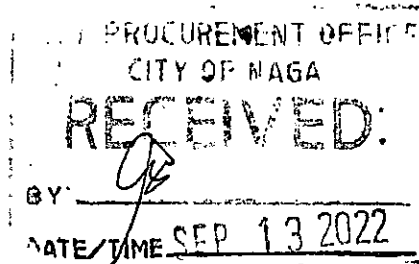
ment Program: **Naga City Lupong Tagapamayapa (PNaLO Program)**

l Fund: **1011-7994-4**

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
entential Expenses	5-02-10-010							139,270.00				
P 139,270.00												
Supplies & Materials Expenses	5-02-03-990							57,010.00				
Maint. & Operating Expenses (OMOE)	5-02-99-990											
als- Naga City Hall Press Corps Meeting								18,000.00				
als- Regiuonal Directors Meeting								40,000.00				
Meeting								8,760.00				
nCom Meeting								10,500.00				
ck - Bicycle Counts on Mobility								5,000.00				
P 139,270.00												
ce: For PPMP inclusion.												

epared by:

JERROLD R. RITO
Administrative Assistant IV



Approved:

NELSON S. LEGACION
City Mayor

[Signature]

SUPPLEMENTAL PROCUREMENT RECORD

3rd Quarter, 2022

City, Province or Municipality: **Naga City, Province of Camarines Sur**

Plan Control No:					Planned Amount:			Page:					
Department / Office: Naga City Hospital					Regular		Contingency	Total		Date Submitted: September 12, 2022			
DESCRIPTION	CODE	UNIT COST	QTY	UNIT	TOTAL COST	DISTRIBUTION							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
From													
MEDICINES	5-02-03-070				3,000.000.00						3,000.000.00		
To													
MEDICAL SUPPLIES	5-02-03-080				3,000.000.00						3,000.000.00		
Purpose:													
FOR HOSPITAL OPERATION													

This is to certify that the above procurement plan is in accordance with objective of this office.

Approved:


JOSEPH S. SANCHEZ, MD, MHSA
 Chief of Hospital II


NELSON S. LEGACION
 City Mayor

-8 9/19/22

SUPPLEMENTAL PROCUREMENT RECORD

AMENDMENT FORM

DATE: May 4, 2022

Department/Office: Naga city Hospital/ EMS


Description	Unit Cost	Qty	Unit	DISTRIBUTION							
				1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM:											
<i>Drug & Medecines Expenses</i>											
<i>(5-02-03-070))</i>											
					29,800						
TO:											
<i>Repair & Maintenance Transporatation equipment</i>					29,800						
<i>(5-02-13-060-01)</i>											
Reason: to pay for repair & maintenance Transporatation											

This is to certify that the above procurement program is in accordance with objectives of the LGU.pr

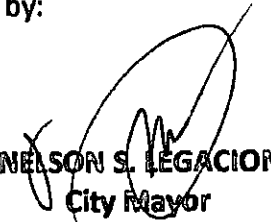
Prepared by:


HILDA B. ALCORIZA
Admin Aide I

HEAD:


DR. JOSEPH S. SANCHEZ
CHIEF OF HOSPITAL

Approved by:


NELSON S. LEGACION
City Mayor


9/11/22

SUPPLEMENTAL PROCUREMENT RECORDFor the 3rd Quarter, CY 2022Province, **City** or Municipality:

Plan Control No.:					Planned Amount				Page:				
Department/Office: CSWDO					Regular		Contingency		Total		Date Submitted:		
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Food Supplies Expenses	5-02-03-050	47,650.00								4	47,650.00		
TO:													
Inclusion to PPMP													
Rep. & Maint. Furniture & Fixtures	5-02-13-070-01	47,650.00								4	47,650.00		

Reason: To be used by EDUCARE/SEED Montessori.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:


EILLAIN V. DEMATERA
 Day Care Worker II

Requested by:


ELSIE MARIA M. ROMANO
 ECCDDO, Division Head


NELSON S. LEGACION
 City Mayor

BFP
Form No. 14-A

SUPPLEMENTARY PROCUREMENT
CALENDAR YEAR 2022

AMENDMENT FORM

Department/Office : Naga City Fire Station

Description	Code	Unit cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4rt Quarter	
Fire Prevention Activities												
* Oplan Ligas Pamayanan	6-02-99-990							50,000.00				
To												
Aircon			2							50,000.00		

Noted by:

SINSP RICHARD V. MENDOZA BFP
Acting City Fire Director

Approved By:

HON. NELSON S. LEGASCION
CITY MAYOR

9/8/22

SUPPLEMENTAL PROCUREMENT RECORDFor the 3RD Quarter, CY 2022Province, City or Municipality: **Naga City**


Plan Control No.: #					Planned Amount					Page: 1 of 1				
Department/Office: CEPPIO					Regular		Contingency		Total		Date Submitted: 09/05/2022			
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From :														
III. Functions and Meals	5-02-99-990				36,000.00									
f. Swimsuit and Gown Competition														
Dinner														
TO:														
Coronation Dinner Event (Sept 7)											12,000.00			
Hotel Accomodation for Artist	5-02-99-990										24,000.00			

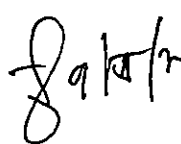
Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .


ALLEN L. REONDANGA
 Department Head

Approved by:


NELSON S. LEGACION
 City Mayor




**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3RD QUARTER, CY 2022**

City of Naga

Plan Control No. _____				Planned Amount				Page ____ of ____ pages				
Department/ Office: EDUCATION, SCHOLARSHIP AND SPORTS OFFICE				Regular	Contingency		Total		Date Submitted:			
Description	CODE	Quantity		Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.
From:												
Donations	5-02-99-080			1,450,000.00					1,450,000.00			
To:												
Other Maint & Oper. Expenses	5-02-99-990			1,450,000.00					1,450,000.00			
TOTAL									1,450,000.00			

This is to certify that the above procurement plan is in accordance with the objective of the Office

Submitted by:


DELFIN V. AGUILAR
 ACTING ESSO OFFICER

Approved by:


NELSON S. LEGACION
 CITY MAYOR

9/5/22

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2022

AMMENDMENT FORM

DATE: 09/22/2022

Department/Office: Solid Waste Management Office-Naga City

Description	code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Reversion:												
From:												
Other Supplies and Materials Expenses	5-02-03-990									285,000.00		
To:												
Rep. & Maint.-Machinery and Equipment (Const. & Heavy Equip.)	5-02-13-050-08									52,160.00		
Rep. & Maint.-Transportation Equip. (Garbage Trucks)	5-02-13-060-99-01									232,840.00		
										P285,000.00		
Reason: For reversion.												

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Eng. JOEL P. MARTIN
SWMO & N.C. Motorpool,
Special Concerns Office

Approved by:

NEILSON S. LEGACION
City Mayor

[Handwritten Signature]

SUPPLEMENTAL PROCUREMENT RECORD
For the _____ Quarter, CY 2021

Plan Control No.					Planned Amount					Page :		
Department/Office : CEO					Regular		Contingency	Total		Date Submitted :		
Description	code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter
						Qty	Amount	Qty	Amount	Qty	Amount	Qty
FROM:	5-02-03-050				51,445.00							
FOOD SUPPLIES EXPENSES												
TO:	5-02-99-990				198,884.00							
MATERIALS FOR REPAIR OF NAGA SEED												
MONTESSORI SCHOOL AT CITY HALL COMP.												
NAGA CITY												
Reason:												

This is to certify that the above procurement plan is in accordance with objectives of this office .


ELSIE MARIA M. ROMANO

Head

Approved by:


NELSON S. LEGACION
City Mayor



SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2022

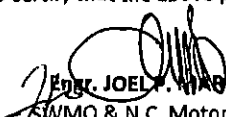
AMMENDMENT FORM

DATE: 8/31/2022

Department/Office: Solid Waste Management Office-Naga City

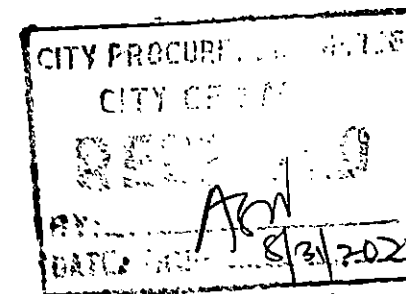
Description	code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Replacement of items:												
From:												
Trash Bin (3 pcs. per set)	5-02-03-990	15,800.00	20		-	-	-	-	20	316,000.00		
Rolling Trash Bin	5-02-03-990	8,200.00	2						2	16,400.00		
										332,400.00		
To:												
1. Supplies and materials for repainting of gutter and plantboxes at Plaza Rizal, Quince Martirez, Basilica Sidewalk gutter, Panganiban, Magsaysay and Brgy. Peñafrancia main streets.	5-02-03-990				-	-	-	-		269,243.00		
2. Repainting of stage at Plaza Quezon	5-02-03-990				-	-	-	-		62,974.00		
										P332,217.00		
Reason: For supplemental of items in replacement to PPMIP.												

This is to certify that the above procurement program is in accordance with objectives of the LGU.


JOEL P. MARTIN
 SWMO & N.C. Motorpool,
 Special Concerns Office

Approved by:


NELSON S. LEGACION
 City Mayor



2:03 PM

SUPPLEMENTAL PROCUREMENT RECORD

For the 3rd Quarter, CY 2022

Province, City or Municipality:

Plan Control No.:					Planned Amount				Page:					
Department/Office: CSWDO					Regular		Contingency		Total		Date Submitted:			
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From:														
Food Supplies Expenses	5-02-03-050	48,000.00								16	48,000.00			
TO:														
Inclusion to PPMP														
Office Supplies Expenses	5-02-03-010	48,000.00								16	48,000.00			

Reason: To be used by EDUCARE/SEED Montessori.


This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:


EILLAIN V. DEMATERA
 Day Care Worker II

Requested by:


ELSIE MARIA M. ROMANO
 ECCDDO, Division Head


NELSON S. LEGACION
 City Mayor

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2022

AMMENDMENT FORM

Department/Office: Persons with Disability Affairs Office (PDAO)

August 30, 2022

Description	CODE	Unit Cost	Qty	Unit	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:												
Donations	5-09-99-080	49,000.00										
For Inclusion												
Printing & Publication Expense – Paymet for PWD Medicine Booklet / PWD Basic Commodity Booklet.	5-02-99-020									49,000.00		
TOTAL		49,000.00								49,000.00		
REASON: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU.


PAUL JOHN F. BARROSA, MBA
PDAO, Department Head


HON. NELSON S. LEGACION
City Mayor



SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2022 BUDGET OFFICE

AMMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program: **Naga City Lupong Tagapamayapa (PNaLO Program)**

General Fund: **1011-7994-4**

RECEIVED BY: *[Signature]*
 TIME: *[Signature]*
 DATE: *8/26/22*

August 23, 2022

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Q	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	
FROM: Lupon												
Other Maint. & Operating Expenses (OMOE)	5-02-04-010							216,010.00				
TOTAL: P 232,010.00												
TO: GMO												
Other Maint. & Operating Expenses (OMOE)	5-02-99-990											
TCI Meeting								8,760.00				
Mancom Meeting - 7/29/2022								10,500.00				
ComCen Volunteers Seminar on Emergency & Disaster Preparedness								3,750.00				
Meals/ Snack - Bicycle Counts on Mobility								5,000.00				
Training on Customer Service 101								136,500.00				
Stickers for Bicycle Registration								34,000.00				
Book Binding w/ Digital Laminated Covers of Infra Projects Proposals								17,500.00				
Seminar on Local Road Asset Management & One Time Cleansing of PPE								16,000.00				
TOTAL: P 232,010.00												
Purpose: For PPMP inclusion												

Prepared by:

JERROBE R. RITO
 Administrative Assistant IV

PROCUREMENT OFFICE
 OF NAGA
RECEIVED:

BY: *[Signature]*
 DATE/TIME: *8/26/22*

RECEIVED
 AUG 26 2022
cauw


Approved:

NELSON S. LEGACION
 City Mayor

31

DATE: 8/22/2022

[illegible]


Engr. JOEL P. MARTIN
SWMO & N.C. Motorpool,
Special Concerns Office

NELSON S. LEGACION
City Mayor

Spulw. J.

**SUPPLEMENTAL PROCUREMENT FORM
CALENDAR YEAR 2022**

AMENDMENT FORM

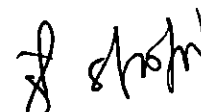
Department/Office: CITY POPULATION & NUTRITION OFFICE

Description	CODE	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Other Maint. & Oper. Exp.	5-02-99-990					16,075.00						
Conduct of You-for-You (U4U)												
Teen Trall and ParenTEENS												
To: Other Maint. & Oper. Exp.	5-02-99-990					16,075.00						
Maternity Kits												
total...						16,075.00						
Reason: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU


NELSON S. MAGACION
City Mayor


RAY-AN CYDRICK B. RENTOY
ACTING DEPARTMENT HEAD



SUPPLEMENTAL PROCUREMENT RECORD

2nd Quarter, 2022

City, Province or Municipality: Naga City, Province of Camarines Sur

Plan Control No:					Planned Amount:			Page:						
Department / Office: Naga City Hospital					Regular	Contingency	Total	Date Submitted: August 23, 2022						
DESCRIPTION	CODE	UNIT COST	QTY	UNIT	TOTAL COST	DISTRIBUTION								
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
From														
MEDICINES	5-02-03-070				500,000.00				500,000.00					
TRANSPORTATION EQUIPMENT	1-07-06-010				500,000.00				500,000.00					
MOTOR VEHICLE														
To														
OFFICE SUPPLIES	5-02-03-070				500,000.00				500,000.00					
OFFICE EQUIPMENT	1-09-05-020				500,000.00				500,000.00					
Purpose:														
FOR HOSPITAL OPERATION														

This is to certify that the above procurement plan is in accordance with objective of this office.

Approved:


JOSEPH S. SANCHEZ, MD, MHSA
 Chief of Hospital II


NELSON S. LEGACION
 City Mayor

**SUPPLEMENTAL PROCUREMENT RECORD
FOR THE THIRD QUARTER 2022**

Province, City or Municipality: Naga City

Plan Control No.:

Department/Office: CSWDO

Planned Amount:

Regular

Contingency

Total	100	100	100
-------	-----	-----	-----

Page:

Submitted:

Date _____

August 23, 2022

Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4h Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Philhealth					850,000.00						850,000.00		
To:													
Donation(Main)					850,000.00						850,000.00		
TOTAL					850,000.00						850,000.00		
Reason: PPMP Inclusion/Reversion													

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:

Requested by:

GLORIA S. ROSANA

Social Welfare Assistant

ANNABEL S. VARGAS, RSW

Department Head | CSWDO

Approved by:

NELSON S. LEGACION

City Mayor

8/2/20

Date: 8/15/2022

[illegible]

Approved:

ALEC FRANCIS A. SANTOS
ACTO-CHIEF- OF- OFFICE

ELMER S. BALDEMORO
City Administrator

8/8/2017

SUPPLEMENTAL PROCUREMENT RECORD

Calendar Year 2022

AMENDMENT FORM


DATE: 08/22/22

Department/Office: **RAUL S. ROCO – Naga City Public Library**


Description	Unit Cost	Qty.	Unit	DISTRIBUTION							
				1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM:											
TELEPHONE EXPENSES MOBILE	5-02-05-020-1		18 000.00								
To: Other Maintenance Expenses	5-02-99-020								18,000		
TOTAL											18,000.00

Reason: to supplement the letter obligation.

This is to certify that the above procurement program is in accordance with objectives of the LGU.



FEDERICO J. VINLUAN
City Librarian



HON. NELSON S. LEGACION
City Mayor

- 8/23/22

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2022**AMMENDMENT FORM**

Department/Office: Solid Waste Management Office-Naga City

DATE: 8/1/2022

[illegible]

Reason: For supplemental of Items in replacement to PPMP.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Engr. JOEL P. MARTIN
SWMO & N.E. Motorpool,
Special Concerns Office

~~Approved by:~~

NELSON S. LEGACION
City Mayor

8/11/18

SUPPLEMENTAL PROCUREMENT RECORD

For the 3rd quarter

Province, City or Municipality: Naga City

Plan Control No.					Planned Amount								Page: MARCH 3, 2022	
Department/Office: NCCW					Regular		Contingency		Total					
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		
						Qty	Amount	Qty	Amount	Qty.	Amount	Qty.	Amount	
From:														
CSWD Main - NCCW	5-02-12-050-02													
To:														
Other Supplies & Materials Expenses	5-02-03-990										P 6,190.00			

Reason: To be used at the Naga City Children's Home.

This is certify that the above procurement program is in accordance with objectives of the LGU.

ANNABEL S. VARGAS, RSW
Department Head

Approved by:

HON. NELSON S. LEGACION
City Mayor

SUPPLEMENTAL PROCUREMENT RECORDFor the 3RD Quarter, CY 2022Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount					Page: 1 of 1				
Department/Office: CEPPIO					Regular		Contingency		Total		Date Submitted: 08/15/2022			
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From :														
Other Maint. And Operating Expenses	5-02-99-990				18,000.00									
TO:														
Meals	5-02-99-990										18,000.00			

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .


ALLEN L. REONDANGA
 Department Head

Approved by:


NELSON S. LEGACION
 City Mayor



**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2022**

City: Naga City

Plan Control No:	Planned Amount	Page:
Department/Office: Naga City Dangerous Drugs Board (NCDDDB)		

[illegible]

	Regular	Contingency	Total	Date Submitted: July 8, 2021
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							DISTRIBUTION
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Item	Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIB MONTH			
							1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter

[illegible]

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	52
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This is to certify that the ~~above~~ procurement plan is in accordance with the objective of this Office. 0 1 2

11/11/12

11

Prepared by: JOSE B. ~~XXXXXXXXXX~~ **IMPORTANTE** Approved by:  

Executive Director

NAME: _____
City/Mayor

City of Chicago

This is to certify that the ~~above~~ procurement plan is in accordance with the objective of this Office.

Prepared by: JOSE B. IMPORTANTE
Executive Director

Approved by: HON. NELSON S. LEGACION

Prepared by: **JOSE B. MONTAÑE** Approved by: 

Executive Director

HON. NELSON S. LEGACION
City Mayor

This is to certify that the ~~above~~ procurement plan is in accordance with the objective of this Office.

Prepared by: ~~JOSE P. RODRIGUEZ~~ J 8/11/72

Plan Control No.:

Planned Amount

Page:

Date Submitted:

Regular

Contingency

	Total
--	--------------

8/4/22

For the _____ Quarter, CY 2022

[illegible]

This is to certify that the above procurement plan is in accordance with objectives of this office.

Approved by:

NEILSON S. LEGACION
City Mayor

$$\gamma_{s/r/r}$$

SUPPLEMENTAL PROCUREMENT RECORD

AMENDMENT FORM

Department/Office: **Public Safety Office**

DATE: August 1, 2022

Description	Unit Cost	Qty	Unit	DISTRIBUTION							
				1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM:											
REP. & MAIN-INFRASTRUCTURE ASSETS (Communication)											
5-02-13-030-05											
• repair and maintenance of IT machinery and equip									10,000		
TO:											
MILITARY, POLICE & TRAFFIC SUPPLIES EXPENSES (5-02-03-120)									10,000		
Reason: to supplement the letter obligation.											

This is to certify that the above procurement program is in accordance with objectives of the LGU.pr

Submitted by:

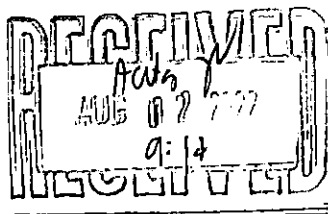
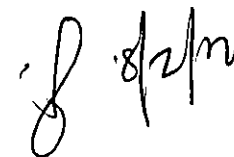


RENNE F. GUMBA
CGDH-1, Public Safety Office

Approved by:



NELSON S. LEGACION
City Mayor



**SUPPLEMENTAL PROCUREMENT FORM
CALENDAR YEAR 2022**

AMENDMENT FORM

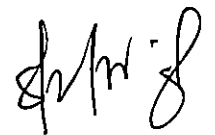
Department/Office: CITY POPULATION & NUTRITION OFFICE

Description	CODE	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Other Maint. & Oper. Exp.	5-02-99-990					10,000.00						
Conduct of You-for-You (U4U)												
Teen Trail and ParenTEENS												
To: Office Supplies Expenses	5-02-03-010					10,000.00						
total...						10,000.00						
Reason: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU


NELSON S. LEGACION
City Mayor


RAY-AN CYDRICK G. RENTOY
ACTING DEPARTMENT HEAD



SUPPLEMENTAL PROCUREMENT PLAN FOR THE 3RD Quarter, CY 2022

Plan Control No.:**Planned Amount**

Page:

Department/ Office CMO/JMRGGC

Regular

Contingend

Total**Date Submitted:**

DISTRIBUTION

Item No.	Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FROM:													
	I. OTHER MAINTENANCE AND OPERATING EXPENSES	5-02-99-990												
	Networking and Partnership Building with Gov't Agencies and some other institutions													
	TO:													
	Wall to wall carpet shampooing of JMR Auditorium	5-02-99-990												
	TOTAL								-		8,300.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by: RAY-AN CYDRICK G. RENTOY
JMRGGC Executive Director

Approved by:

Hon. Nelson S. Legacion
City Mayor

87/20/2

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd_Quarter, CY 2022

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd_Quarter, CY 2022

Province, City or Municipality : Naga City[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by: *M. M. 12*
Harold G. Ann. 12
John. 12

Dr. Vito C. Borja
CHO


Nelson S. Legacion
City Mayor

8 7/20/21

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2022

AMMENDMENT FORM

Department/Office: Persons with Disability Affairs Office (PDAO)

JULY 12, 20222

Description	CODE	Unit Cost	Qty	Unit	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:												
Donations	5-09-99-080	36,700.00										
For Inclusion												
Other Maint.&Oper. Expenses (OMOE) Reimbursement for SEMINAR ON REPUBLIC ACT NO. 11228	5-02-99-990							33,750.00				
Purchase of Clutch Cable TMX 150 Premo and Set Cover Tricycle Upholstery	5-02-13-060-01							1,100.00				
PF Sensor Board, Service Charge, Check Up/Service Fee Monitor	5-02-13-050-02							1,850.00				
TOTAL		36,700.00						36,700.00				
REASON: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU.


PAUL JOHN F. BARROSA, MBA
 PDAO, Department Head


HON. NELSON S. LEGACION
 City Mayor



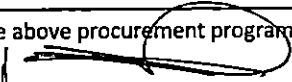
**SUPPLEMENTAL PROCUREMENT FORM
CALENDAR YEAR 2022**

AMENDMENT FORM

Department/Office: CITY POPULATION & NUTRITION OFFICE

Description	CODE	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Other Maint. & Oper. Exp.	5-02-99-990					23,000.00						
Conduct of You-for-You (U4U)												
Teen Trail and ParenTEENS												
To: Other Maint. & Oper. Exp.	5-02-99-990					23,000.00						
Various Supplies												
total...						23,000.00						
Reason: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU


NELSON S. LEGACION

City Mayor


RAY-AN CYDRICK G. RENTOY
ACTING DEPARTMENT HEAD

7/20/22

SUPPLEMENTAL PROCUREMENT RECORD For the Third Quarter, CY 2022

Province, City or Municipality:

Plan Control No.:					Planned Amount					Page: 1 of 1				
Department/Office: HSDO					Regular		Contingency		Total		Date Submitted: 7.14.2022			
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From:														
DONATIONS	5.02.99.080										50,000.00			
TO:														
OFFICE SUPPLIES EXP.	5.02.03.010													
TONER FOR KYOCERA TASKALFA 1800	5.02.99.990										50,000			

This is to certify that the above procurement plan is in accordance with objectives of this office .

~~BOLANDO S. CAMPILLOS~~

HSDO Dept. Head

Approved by:

NELSON S. LEGACION

City Mayor

8/1/2022

SUPPLEMENTAL PROCUREMENT RECORD

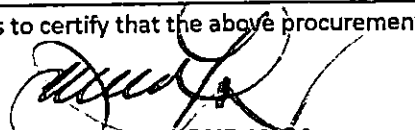
For the 3RD Quarter, CY 2022

Province, City or Municipality: **Naga City**

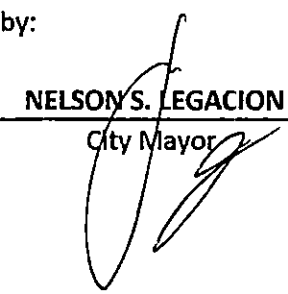
Plan Control No.: #					Planned Amount					Page: 1 of 1				
Department/Office: CEPIO					Regular		Contingency		Total		Date Submitted: 7/18/2022			
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From :														
OTHER SUPPLIES AND														
MATERIALS EXPENSES	5-02-03-990				73,000.00									
TO:														
OFFICE SUPPLIES														
EXPENSES	5-02-03-010									73,000.00				

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .


ALLEN L. BEONDANGA
 DEPARTMENT HEAD

Approved by:


NELSON S. LEGACION
 City Mayor

8/21/22

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2022

AMMENDMENT FORM


Department/Office: **Persons with Disability Affairs Office (PDAO)**

JULY 20, 2022

Description	CODE	Unit Cost	Qty	Unit	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:												
Donations	5-09-99-080	224,551.15										
For Inclusion												
Other Maint.&Oper. Expenses (OMOE) Salary for SEFE	5-02-99-990							123,981.15				
PWD Month Culminating Activity Tarpulin	5-02-99-990							1,460.00				
PWD Month Kick Off Activity (Meals)	5-02-99-990							49,360.00				
PWD Month Culminating Activity (Meals)	5-02-99-990							49,750.00				
TOTAL		224,551.15						224,551.15				
REASON: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU.


PAUL JOHN E. BARROSA, MBA
 PDAO, Department Head


HON. NELSON S. LEGACION
 City Mayor

7/20/22

**SUPPLEMENTAL PROCUREMENT RECORD
FOR THE FIRST QUARTER**

Province, City or Municipality: Nag City													
Plan Control Number:					Planned Amount:					Page:		Date	
Department/Office: ENRO					Regular		Contingency		Total		Submitted: July 15, 2022		
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Other Maintenance and Operation Expense					204,000.00		204,000.00						204,000.00
Rep. & Maint-Machinery & Equipment (Agricultural)					64,948.00		64,948.00						64,948.00
(Main)													
To:													
Rep. & Maint-Building and Other structures (Other Structures) 5-02-m-o-u-o-p					268,948.00		268,948.00						268,948.00
TOTAL					268,948.00		268,948.00						268,948.00
Reason: PPMP Inclusion/Reversion													

This is to certify that the procurement is in accordance with the objective of the LGU.

Prepared by:

Sherwin Estanislao
ENRO Personnel

Requested by:

ALEXANDER N. CANING
City ENRO

Approved by:

NELSON LEGACION
City MAYOR

[Handwritten signature]

SUPPLEMENTAL PROCUREMENT RECORD

For the ____ Quarter, CY 2022

Province, City or Municipality

Planned Control No.					PLANNED AMOUNT					Page:				
Department/Office: MARKET ENTERPRISE AND PROMOTIONS OFFICE					Regular		Contingency		Total		Date Submitted:			
Description	CODE	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From:														
Inclusion														
Machinery & Equipment-Office Equipment	1-07-05-020	12,100.00			12,100.00									
To:														
Inclusion														
Machinery & Equipment-Communication Equipment	1-07-05-070	12,100.00			12,100.00									
Reason: For PPMP adjustment for the office needs and function														

This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

RAMON J. FLORENDO
CGDH – 1 Market Superintendent

Approved by:

NEASON S. LEGACION
Local Chief Executive

8-7/20/22

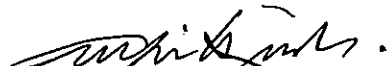
SUPPLEMENTAL PROCUREMENT RECORD

For the 2nd Quarter, CY 2022

City of Naga

Plan Control No.:					Planned Amount					Page:				
Department/Office: ESSO					Regular		Contingency		Total		Date Submitted:			
Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION								
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
From:														
Rep. & Maint. Buildings and other structure	5-02 99-990								500,000					
To														
1 Sport Equipment	5-02 999990								500,000					
2 Other expenses for Inter Brgy. Sport fest 2022														
Reason: PPMP Reversion														

This is to certify that the above procurement plan is in accordance with objectives of this office.


DELFIN V. AGUILAR
 Acting Dept. Head ESSO

Approved by:


Nelson S. Legacion
 City Mayor



SUPPLEMENTAL PROCUREMENT RECORD

For the ____ Quarter, CY 2022

Province, City or Municipality

Planned Control No.					PLANNED AMOUNT					Page:				
Department/Office: MARKET ENTERPRISE AND PROMOTIONS OFFICE					Regular		Contingency		Total		Date Submitted:			
Description	CODE	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From:														
Inclusion														
Random testing of MEPO personnel	5-02-99-990				14,000.00									
To:														
Inclusion														
NCPM brochure, 3 folds, back to back, glossy C2S80, colored front & back, A4 size	5-02-99-990	14.00	1000	piece	14,000.00									
Reason: For PPMP adjustment for the office needs and function														

This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

RAMON J. FLORENDO

CGDH – 1 Market Superintendent

Approved by:

NELSON S. LEGACION

Local Chief Executive

SUPPLEMENTAL PROCUREMENT RECORDP

3RD Quarter , CY 2022

City, Province or Municipality: Naga City, Province of Camarines Sur

Plan Control No:					Planned Amount:					Page: Date Submitted: 7/12/22			
Department / Office: NAGA CITY HOSPITAL					Regular		Contingency		Total				
DESCRIPTION	CODE	UNIT COST	QTY	UNIT	TOTAL COST	DISTRIBUTION							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
To : Office Equipment	1-07-05-020												
(For Inclusion)													
ADF high speed scanner			1	unit	55,000.00					1	55,000.00		
Purpose: For Hospital Operation													

This is to certify that the above procurement plan is in accordance with objective of this office.

JOSEPH S. SANCHEZ
Chief of Hospital II

Approved:
NELSON S. LEGACION
City Mayor

7/13/22

CMS / S12
JOKER

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2022

July 12, 2022

AMMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM												
Travelling Expenses - Local	5-02-04-010							185,975.00				
TOTAL: P 185,975.00												
TO												
Other Maint. & Operating Expenses (OMOE)	5-02-99-990											
Meals - State of the City Report								20,000.00				
Rental of Lights with Drumset								48,000.00				
Meals - SK Federation Meeting								25,000.00				
Repair of Barrier - CMO Frontline								4,500.00				
Wreath								48,000.00				
Meals/ Snack - Special Projects Meeting								6,750.00				
Meals/ Snack - SGLG Regional Assessment								4,500.00				
Meals/ Snack - Special Projects Meeting								4,500.00				
Meals/ Snack - ManCom Meeting								1,500.00				
Meals/ Snack - Special Projects Meeting								4,000.00				
Meals/ Snack - Special Projects Meeting								3,600.00				
Meals/ Snack - Special Projects Meeting								4,500.00				
Meals - Bicycle Counts on Mobility Awards								5,000.00				
Meals - Proposed Underground Cabling Meeting								6,125.00				
TOTAL: P 185,975.00												
Purpose: For PPMP inclusion.												

Prepared by:

JERROL R. RITO
Administrative Assistant IV

Recommending Approval:

PAUL JOHN F. BARROSA
Acting Secretary to the Mayor

Approved:

NELSON S. LEGACION
City Mayor

8-7/13

SUPPLEMENTAL PROCUREMENT RECORD

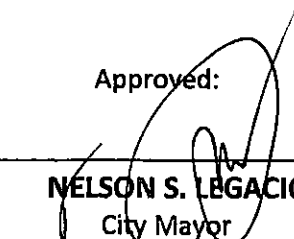
2nd Quarter, 2021

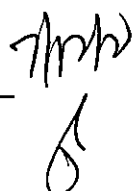
City, Province or Municipality: Naga City, Province of Camarines Sur

Plan Control No:					Planned Amount:					Page:				
Department / Office: Naga City Hospital					Regular		Contingency		Total		Date Submitted: July 1, 2022			
DESCRIPTION	CODE	UNIT COST	QTY	UNIT	TOTAL COST	DISTRIBUTION								
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
From														
To														
Aircon Case (A)		4,500.00	1	pc	4,500.00									
Glass dismantle & cutting & installation		500.00	1	pc	500.00									
Installation of Samson handle		500.00	1		500.00									
Installation of Samson handle		500.00	3		1,500.00									
					7000									
Purpose:														

This is to certify that the above procurement plan is in accordance with objective of this office.


JOSEPH S. SANCHEZ, MD, MHSA
 Chief of Hospital II

Approved:

NELSON S. LEGACION
 City Mayor



City Mayor

SUPPLEMENTAL PROCUREMENT RECORD

AMENDMENT FORM

DATE: July 8, 2022

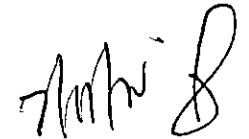
Department/Office: **Public Safety Office**


Description	Unit Cost	Qty	Unit	DISTRIBUTION							
				1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM:											
RM-Machinery and Equipment											
(Communication Network)											
5-02-13-050-07											
• repair and maintenance of IT machinery and equip									44,000		
TO:											
OFFICE SUPPLIES EXPENSES									44,000		
(5-02-03-010)											
Reason: to supplement the letter obligation.											

This is to certify that the above procurement program is in accordance with objectives of the LGU.pr

Submitted by:

Approved by:




RENNE F. GUMBA
CGOH-1, Public Safety Office


NELSON S. LEGACION
City Mayor

SUPPLEMENTAL PROCUREMENT RECORDFor the 3rd Quarter, CY 2022Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount			Page: 1 of 1					
Department/Office: City Planning and Development Office					Regular	Contingency	Total	Date Submitted <u>7/6/2022</u>					
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Other Professional Services													
Other Professional Services	5-02-11-990				250,000.00						250,000.00		
TO: Other Maintenance & Operating Expenses													
Other Maintenance & Operating Expenses	5-02-99-990				250,000.00						250,000.00		

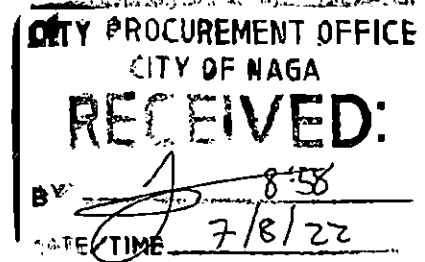
Reason: Reversion of Funds

This is to certify that the above procurement plan is in accordance with objectives of this office.

WILFREDO B. PRILLES, JR.

CGDH II-City Planning and Development Coordinator

Approved by:

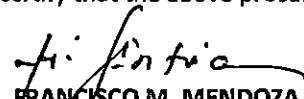

 NELSON S. LEGACION
 City Mayor


SUPPLEMENTAL PROCUREMENT RECORD

For the ____ Quarter CY 2017

Plan Control No.:						Planned Amount						Page 1 of 1	
Department/ Office: CITY AGRICULTURE OFFICE						Regular		Contingency		Total		Date 7/8/22	
Description	Code	Unit Cost	Qty	Unit	Total cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
FROM:													
poly bags (small)	5-02-03-990	5.00	1,910	pcs	9,550.00								
Packing material (plastic)	5-02-03-990	300.00	20	pack	6,000.00								
					15,550.00								
TO:													
1 unit refrigerator	5-02-03-990				15,000.00								
REASON: to appropriate fund project not included in PPMP													

This is to certify that the above procurement program is in accordance with objectives of the LGU.


FRANCISCO M. MENDOZA
 Acting City Agriculturist

Approved by:


NELSON S. LEGACION
 City Mayor



SUPPLEMENTAL PROCUREMENT RECORD
For the _____ Quarter, CY 2022

Plan Control No.					Planned Account					Page:				
Department/Office: CEO					Regular		Contingency		Total		Date Submitted:			
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		1st Quarter		2nd Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
FROM:	5-02-13-040-01													
Rep. & Maint.-Building and Other Structures (Building)					94,655.00									
TO:	5-02-13-040-01													
INSTALLATION OF SLIDING DOOR, FIXED WINDOW					94,655.00									
AND ALUMINUM WINDOW AT ITO														
Reason:														

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALEXANDER N. CANING

Head

Approved by:

NELSON S. LEONARDO

City Mayor

SUPPLEMENTAL PROCUREMENT RECORD
For the 3RD Quarter, CY 2022

Province, City or Municipality: Naga City

Plan Control No.: #

Planned Amount	
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Page: 1 of 1

Department/Office: **Office For Senior Citizens Affairs (OSCA)**

Regular

Contingency

Total	100	100	100
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Date Submitted:

[illegible]

Reason: Reversion

This is to certify that the above procurement plan is in accordance with objectives of this office .

Approved by:

JAMIE R. REBLANDO

Program Director - OSCA


NELSON S. LEGACION
CITY MAYOR

CITY MAYOR

For the 2nd Quarter, CY 2022

Plan Control No.:	Planned Amount			Page:
Department/Office: CSWDO	Regular	Contingency	Total	Date Sub

Reason: To be used by EDUCARE/SEED Montessori.


NELSON S. LEGACION
City Mayor

For the **SECOND** Quarter, CY 2022

Plan Control No.:						Planned Amount				Page: 1 of 1			
Department/Office: HSDO						Regular		Contingency		Total			
										Date Submitted: 6.23.2022			
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
MEALS	5.02.99.990						16,000.00						
TO:									-				
OTHER MAINT. & OPER. EXP.													
TABLES, CHAIRS AND TENTS RENTAL	5.02.99.990						15,160.00						
TARPAULIN							800.00						
							15,960.00						-

Approved by:

ROLANDO S. CAMPILLOS

~~HSDO Dept. Head~~

NELSON S. LEGACION

City Mayor

[illegible]

This is to certify that the above procurement plan is in accordance with objectives of this office .

~~Approved by:~~

JAIMÉ R. REBLANDO
Program Director - OSCA

NELSON S. LEGACION
CITY MAYOR

8/7/22

For the 3rd Quarter Calendar Year 2022

DATE: 1-Jul-22

[illegible]

This is to certify that the above procurement program is in accordance with objectives of the LGU.

ROBERTO G. ACABADO
City Gov't. Department Head I

Approved by: 
NELSON S. LEGACION
City Mayor

7/11/20

SUPPLEMENTAL PROCUREMENT RECORDFor the 2nd Quarter, CY 2022

Province, City or Municipality:

Plan Control No.:					Planned Amount				Page:				
Department/Office: CSWDO					Regular		Contingency		Total		Date Submitted:		
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Food Supplies Expenses	5-02-03-050	229,145.00						17	229,145.00				
TO:													
Inclusion to PPMP													
Rep & maint-Furniture & Fixture Expenses	5-02-13-070-01	229,145.00						17	229,145.00				

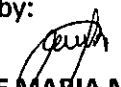
Reason: To be used by EDUCARE/SEED Montessori.


This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:


EILLAIN V. DEMATERA
 Day Care Worker II

Requested by:


ELSIE MARIA M. ROMANO
 ECCDDO, Division Head


NELSON S. LEGACION
 City Mayor