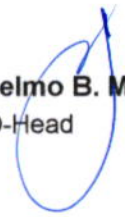


FDP Form 14b -Summary of 2nd Quarter 2022 Supplemental Procurement Plan

Item #	Department/Office	Head Of Department	Total Cost
1	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	52,500.00
2	NAGA CITY ABATTOIR	ROBERTO ACABADO	75,529.00
3	OCA-CPFRMO	ENGR. FRANCISCO PAULO PASTOR S. LIM	5,826.70
4	OFFICE FOR SENIOR CITIZENS AFFAIRS (OSCA)	JAIME R. REBLANDO	200,000.00
5	BUILDING MAINTENANCE OFFICE	ENGR. JARWIN G. EVANGELISTA	1,024,000.00
6	NCCWPC	ELMER S. BALDEMORO	30,990.00
7	CITY ACCOUNTANTS OFFICE	RUBY R. SINGSON	22,000.00
8	NCCWPC	ELMER S. BALDEMORO	17,300.00
9	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	140,000.00
10	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	1,200.00
11	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	150,000.00
12	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	262,659.50
13	OCA/ACTO	ALEC FRANCIS A. SANTOS	58,000.00
14	CITY LEGAL OFFICE	ATTY. MCGYVER GERARD S. ORBINA	16,000.00
15	CSWDO-MAIN	ANNABEL SJ. VARGAS	37,500.00
16	CMO-SPORTS	JOSE A. CUYO	1,500.00
17	CITY HEALTH OFFICE	DR. VITO C. BORJA, II	99,600.00
18	CENRO	ENGR. ALEXANDER N. CANING	39,544.00
19	METRO PESO/NDCC	FLORENCIO T. MONGOSO JR., CSEE	42,500.00
20	CENRO	ENGR. ALEXANDER N. CANING	4,000.00
21	ESSO	DELFIN V. AGUILAR	500,000.00
22	METRO PESO/NDCC	FLORENCIO T. MONGOSO JR., CSEE	42,500.00
23	BUILDING MAINTENANCE OFFICE	ENGR. JARWIN G. EVANGELISTA	750,000.00
24	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	2,065,875.00
25	CITY VETERINARY OFFICE	JUNIOS J. ELAD JR.	25,000.00
26	CITY VETERINARY OFFICE	JUNIOS J. ELAD JR.	15,000.00
27	OCA-CPFRMO	ENGR. FRANCISCO PAULO PASTOR S. LIM	3,400.00
28	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	235,000.00

29	CITY VETERINARY OFFICE	JUNIOS J. ELAD JR.	75,000.00
30	CITY TREASURER'S OFFICE	MARIA SOCORRO R. GAYANILO	1,053,197.80
31	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON FLORENDO	10,000.00
32	NAGA CITY DANGEROUS DRUGS BOARD	JOSE B. IMPORTANTE	164,177.00
33	CITY TREASURER'S OFFICE	MARIA SOCORRO R. GAYANILO	945,438.00
34	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	70,000.00
TOTAL			8,235,237.00

Approved By:


Anselmo B. Maño
CPO-Head

SUPPLEMENTAL PROCUREMENT RECORD
For the 2nd Quarter, CY 2022

City of Naga

Plan Control No.						Planned Amount				Page:				
Department: METRO PESO/ NCCC						Regular	Contingency		Total		Date Submitted 05/31/2022			
DESCRIPTION	CODE	UNIT COST	QTY.	UNIT	TOTAL COST	DISTRIBUTION								
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER		
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
FROM: ANGAT KABUHAYAN	8872-3													
Training Expenses	5-02-02-010								42,500.00					
TO: NCCC	8872-5								42,500.00					
Training Expenses	5-02-02-010													
TOTAL									42,500.00					

Reason: Inclusion to PPMP and reversion

This is to certify that the above procurement program is in accordance with objectives of the LGU

Submitted by:


FLORENCIO T. MONGOSO JR., CSEE
CGDH II & Metro PESO Manager

Approved by:



HON. NELSON S. LEGACION
City Mayor


6/3/22

SUPPLEMENTAL PROCUREMENT RECORD
For the 2nd Quarter, CY 2022
City of Naga

Plan Control No.:					Planned Amount					Page:			
Department/Office: ESSO					Regular	Contingency	Total		Date Submitted:				
Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
From:													
Rep. & Maint. Buildings and other structure					5-02 99-990			500,000					
To													
1 Sport Equipment					5-02 999990			500,000					
2 Other expenses for Inter Brgy. Sport fest 2022													
Reason: PPMP Reversion													

This is to certify that the above procurement plan is in accordance with objectives of this office.


DELFIN V. AGUILAR
 Acting Dept. Head ESSO

Approved by: 
Nelson S. Legacion
 City Mayor

