

FDP Form 14b -Summary of 2nd Quarter 2022 Supplemental Procurement Plan

Item #	Department/Office	Head Of Department	Total Cost
1	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	52,500.00
2	NAGA CITY ABATTOIR	ROBERTO ACABADO	75,529.00
3	OCA-CPFRMO	ENGR. FRANCISCO PAULO PASTOR S. LIM	5,826.70
4	OFFICE FOR SENIOR CITIZENS AFFAIRS (OSCA)	JAIME R. REBLANDO	200,000.00
5	BUILDING MAINTENANCE OFFICE	ENGR. JARWIN G. EVANGELISTA	1,024,000.00
6	NCCWPC	ELMER S. BALDEMORO	30,990.00
7	CITY ACCOUNTANTS OFFICE	RUBY R. SINGSON	22,000.00
8	NCCWPC	ELMER S. BALDEMORO	17,300.00
9	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	140,000.00
10	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	1,200.00
11	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	150,000.00
12	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	262,659.50
13	OCA/ACTO	ALEC FRANCIS A. SANTOS	58,000.00
14	CITY LEGAL OFFICE	ATTY. MCGYVER GERARD S. ORBINA	16,000.00
15	CSWDO-MAIN	ANNABEL SJ. VARGAS	37,500.00
16	CMO-SPORTS	JOSE A. CUYO	1,500.00
17	CITY HEALTH OFFICE	DR. VITO C. BORJA, II	99,600.00
18	CENRO	ENGR. ALEXANDER N. CANING	39,544.00
19	METRO PESO/NDCC	FLORENCIO T. MONGOSO JR., CSEE	42,500.00
20	CENRO	ENGR. ALEXANDER N. CANING	4,000.00
21	ESSO	DELFIN V. AGUILAR	500,000.00
22	METRO PESO/NDCC	FLORENCIO T. MONGOSO JR., CSEE	42,500.00
23	BUILDING MAINTENANCE OFFICE	ENGR. JARWIN G. EVANGELISTA	750,000.00
24	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	2,065,875.00
25	CITY VETERINARY OFFICE	JUNIOS J. ELAD JR.	25,000.00
26	CITY VETERINARY OFFICE	JUNIOS J. ELAD JR.	15,000.00
27	OCA-CPFRMO	ENGR. FRANCISCO PAULO PASTOR S. LIM	3,400.00
28	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	235,000.00

29	CITY VETERINARY OFFICE	JUNIOS J. ELAD JR.	75,000.00
30	CITY TREASURER'S OFFICE	MARIA SOCORRO R. GAYANILO	1,053,197.80
31	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON FLORENDO	10,000.00
32	NAGA CITY DANGEROUS DRUGS BOARD	JOSE B. IMPORTANTE	164,177.00
33	CITY TREASURER'S OFFICE	MARIA SOCORRO R. GAYANILO	945,438.00
34	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	70,000.00
TOTAL			8,235,237.00

Approved By:


Anselmo B. Maño
 CPO-Head

For the _____ Quarter, CY 2022

Reason:

ALEXANDER N. CANNING
Head

NEILSON S. LEGACION
City Mayor

847m


SUPPLEMENTAL PROCUREMENT RECORD
For the 2nd Quarter, CY 2022

City of Naga

Plan Control No.					Planned Amount					Page:				
Department: METRO PESO/ NCCC					Regular		Contingency		Total		Date Submitted 05/31/2022			
DESCRIPTION	CODE	UNIT COST	QTY.	UNIT	TOTAL COST	DISTRIBUTION								
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER		
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	
FROM: ANGAT KABUHAYAN	8872-3													
Training Expenses	5-02-02-010								42,500.00					
TO: NCCC	8872-5								42,500.00					
Training Expenses	5-02-02-010													
TOTAL									42,500.00					
Reason: Inclusion to PPMP and reversion														

This is to certify that the above procurement program is in accordance with objectives of the LGU

Submitted by:


FLORENCIO T. MONGOSO JR., CSEE
CGDH II & Metro PESO Manager

Approved by:

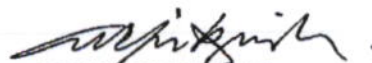

HON. NELSON S. LEGACION
City Mayor

6/3/22


SUPPLEMENTAL PROCUREMENT RECORD
For the 2nd Quarter, CY 2022
City of Naga

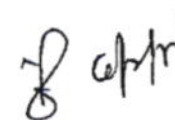
Plan Control No.:					Planned Amount					Page:			
Department/Office: ESSO					Regular	Contingency	Total			Date Submitted:			
Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
From:													
Rep. & Maint. Buildings and other structure	5-02 99-990								500,000				
To													
1 Sport Equipment	5-02 999990								500,000				
2 Other expenses for Inter Brgy. Sport fest 2022													
Reason: PPMP Reversion													

This is to certify that the above procurement plan is in accordance with objectives of this office.


DELFIN V. AGUILAR
 Acting Dept. Head ESSO

Approved by:


Nelson S. Legacion
 City Mayor



**SUPPLEMENTAL PROCUREMENT RECORD
FOR THE FIRST QUARTER**

Province, City or Municipality: Nag City													
Plan Control Number:					Planned Amount:					Page:		Date	
Department/Office: ENRO					Regular		Contingency		Total		Submitted: May 31, 2022		
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Biological Assets-Plants and trees (Main)					4,000.00		4,000.00						4,000.00
To: f-													
Office supplies expenses					4,000.00		4,000.00						4,000.00
TOTAL					4,000.00		4,000.00						4,000.00

Reason: PPMP Inclusion/Reversion

This is to certify that the procurement is in accordance with the objective of the LGU.

Prepared by:

Sherwin Estanislao
ENRO Personnel

Requested by:

ALEXANDER N. CARRING
City ENRO

Approved by:

NELSON LEGACION
City MAYOR

86/2/22

Plan Control No.					Planned Amount		Page:						
Department: METRO PESO/ NCCC					Regular	Contingency	Total	Date Submitted 05/31/2022					
DESCRIPTION	CODE	UNIT COST	QTY.	UNIT	TOTAL COST	DISTRIBUTION							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
FROM: ANGAT KABUHAYAN	8872-3												
Training Expenses	5-02-02-010							42,500.00					
TO: NCCC	8872-5							42,500.00					
Training Expenses	5-02-02-010												
TOTAL								42,500.00					

Reason: Inclusion to PPMP and reversion

This is to certify that the above procurement program is in accordance with objectives of the LGU

Submitted by:

Approved by:

HON. NELSON S. LEGACION
City Mayor

FLORENCIO T. MONGOSO JR., CSEE
OGDH II & Metro PESO Manager

**SUPPLEMENTAL PROCUREMENT RECORD
FOR THE FIRST QUARTER**

Province, City or Municipality: Nag City													
Plan Control Number:						Planned Amount:				Page:		Date	
Department/Office: ENRO						Regular		Contingency		Total		Submitted: May 18, 2022	
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Fr: 6 Transportation Equipment- Motor Vehicle (Main) 1-05-06-010					39,544.00		39,544.00					39,544.00	
Fr: 6 Biological Assets-Plants and trees 1-05-01-020					39,544.00		39,544.00					39,544.00	
TOTAL					39,544.00		39,544.00					39,544.00	

Reason: PPMP Inclusion/Reversion

This is to certify that the procurement is in accordance with the objective of the LGU.

Prepared by:

Sherwin Estanislao
ENRO Personnel

Requested by:

ALEXANDER N. CANING
City ENRO

Approved by:

NELSON LEGACION
City MAYOR

5/18/22

SFDP Form 14a- Supplement Procurement Plan

SUPPLEMENTAL PROCUREMENT RECORD
For 2nd. Quarter CY 2022

[illegible]

This is to certify that the above procurement plan is in accordance with objectives of this office.

DR. WILC. BORJA, II
Department Head

Approved by:

NELSON S. LEGACION
City Mayor

5/17/12

[illegible]

Nelson S. Legacion
City Mayor

8/27/22

**SUPPLEMENTAL PROCUREMENT RECORD
FOR THE FIRST QUARTER 2022**

Province, City or Municipality: Naga City

Plan Control No.:

Department/Office: CSWDO

Planned Amount:

Regular	
---------	--

Contingency	
-------------	--

Total	100
-------	-----

Page:

Submitted: April 19, 2022

Date _____

Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Other Maintenance & Operating Expenses (Main)					37,500.00		37,500.00						37,500.00
To:													
Repair & Maint.- Machinery & Eqult. (office equipment)					37,500.00		37,500.00						37,500.00
TOTAL					37,500.00		37,500.00						37,500.00

Reason: PPMP Inclusion/Reversion

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:

Requested by:

Approved by:

GLORIA G. ROSANA

ANNABEL S.J. VARGAS, RSW

Department Head | CSWDO

NELSON S. LEGACION

City Mayor

8/5/12

Province, City or Municipality: Naga City

Plan Control No.: II

Department/Office: CITY LEGAL OFFICE

Planned Amount

Regular

Contingency

Total

Page: 1 of 1

Date Submitted: - 4/20/2022

Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: MAINTENANCE & OTHER OPERATING EXPENSES: (Other Supplies & Material Expenses)	5-02-03-990				16,006.16		16,006.16						
Bleaching agent, deodorize & disinfect (fresh scent)		127.36	15		1,910.40								
Disinfectant Spray, 170grms.kills cold & flu virus(Original scent)		328.43	15		4,926.45								
Liquid soza, 500ml (clears clogged sinks, drains & pipes)		99.17	10		991.70								
Air Freshener 330ml		350.90	5		1,754.50								
Toilet bowl cleaner, 500ml(ultra thick bleach)		153.23	10		1,532.30								
Detergent powder 1,100 grams		150.18	10		1,501.80								
Fabric conditioner 1 liter		200.78	10		2,007.80								
Diswashing liquid 375ml		56.99	5		284.95								
Garbage Bags green big		9.06	121		1,096.26								
TO: MAINTENANCE & OTHER OPERATING EXPENSES: (Office Supplies Expenses)	5-02-03-010				16,000.00								
TK 4109 toner for Taskalfa (1800/2200)		1,400.00			1,400.00		1,400.00						
		7,300.00	2		14,600.00	2	14,600.00						
TOTAL AMOUNT					16,000.00		16,000.00						

Reason: Inclusion to PPMP

This is to certify that the above procurement plan is in accordance with objectives of this office.

Prepared by:

FATIMA THERESA A. SERVINO
Administrative Aide I

Recommending Approval:

McGYVER GERARD S. ORBINA
City Legal Officer

Approved by:

NELSON S. LEGACION
City Mayor

8/5/22

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2022

Date: 4/25/2022

AMMENDMENT FORM


Department/Office:OCA/ACTO

#

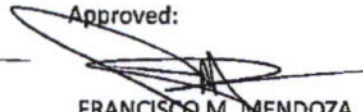
DESCRIPTION	Unit Cost	Qty	Unit	Distribution							
				1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Reversion From: Printing & Publication Expenses (5-02-99-020)Php12,000.00, Telephone Expenses (5-02-05-020-1) Php 6,000.00, Postage & Courier Exp.(5-02-05-010)Php1,700.00 Office Supplies (5-02-03-010) Php28,300.00, Other Supplies & Materials (5-02-03-990)Php10,000.00 To: other MOEE (5-02-99-990) Meals for Labor of Volunteers at Repair of Facilities at Mt. Isarog -March 28-April 1, 2022 Sound System Rentals- Meals for Guest - Hotel Accommodation of Guest from PAGCOR For 5 days -2 rooms	120.00 6,000.00 25,000.00 1,500.00					100pax 1 50pax 2 rooms	12,000 6,000 1,700 28,300 10,000 P12,000.00 6,000.00 25,000.00 15,000.00				
							58,000				

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted By:


 ALEO FRANCIS A. SANTOS
 ACTO-CHIEF- OF- OFFICE

Approved:


 FRANCISCO M. MENDOZA.
 City Administrator



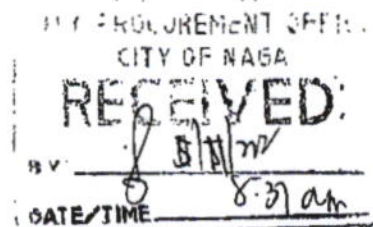
SUPPLEMENTAL PROCUREMENT RECORD
For the _____ Quarter, CY 2022

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALEXANDER N. CANINE
Head

Approved by:

NEILSON S. LEGALLO
City Mayor



[illegible]

Approved by: _____

~~ALEXANDER N. CANING~~

Year

NELSON S. LEGACION
City Mayor/

25/4/20

Date Submitted:

TOTAL

Nelson S. Legacion
City Mayor

8/20/22

For the _____ Quarter, CY 2022

[illegible]

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALEXANDER N. CANING

Head

Approved by:

NELSON S. LEGACION

City Mayor

John

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2022

AMMENDMENT FORM

DATE: April 21, 2022

Department/Office: NCCWPC


Description	Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty.	Amount
For Inclusion to PPMP												
Other Maintenance & Operating Expenses												
Eyeglasses Distribution												
Meals	5-02-99-990	200.00	75	pax			75	15,000.00				
Tarpaulin	5-02-99-990	1,000.00	1	pc			1	1,000.00				
Epson Printer Repair	5-02-99-990	1,300.00	1	unit			1	1,300.00				
								19,700				

Reason:

This is to certify that the above procurement program is in accordance with the objectives of the LGU.


ELMER S. BALDEMORO
City Councilor

Approved by:


NELSON S. LEGACION
City Mayor




SUPPLEMENTAL PROCUREMENT RECORD
For the 2nd Quarter, CY 2022

Province, City or Municipality: **NAGA CITY**

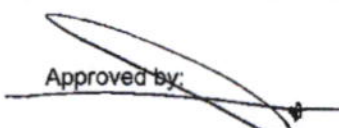
Plan Control No: #					Planned Amount			page: 1 of 1					
Department/Office: CITY ACCOUNTANT'S OFFICE					Regular		Contingency		Total		Date submitted		
Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
Other maintenance and Operating Expenses	502-99-990								22,000.00				
TOTAL									22,000.00				
TO:													
Travelling Expenses	502-01-010								22,000.00				
TOTAL									22,000.00				
Reason: Inclusion To PPMP for travel purposes													

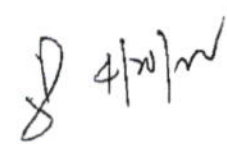
This is to certify that the above procurement plan is in accordance with objectives of this office.


RUBY R. SINGSON

Acting City Accountant

Approved by:


NELSON S. LEGACION
City Mayor


4/20/22

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2022


AMMENDMENT FORM

DATE: March 30, 2022

Department/Office: NCCWPC

Description	Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty.	Amount
For Inclusion to PPMP												
Capital Outlay												
Laptop	1-07-05-020	30,990.00	1	unit	1	30,990.00						
Processor: Intel Core i3-1115GA												
RAM: 8GB												
Storage: 256Gb M.2 NVMe SSD												
OS: Windows 10												
Display: 14" FHD IPS w/HD 1920x1080 reso												
Battery: 48Wh 3-cell Li-on Battery Pack												
Network: up to 10hrs (Based on mobile Mark 2014 test results)												
Preferably: Acer aspire 5 A514-54-34UP												
Reason:												

This is to certify that the above procurement program is in accordance with the objectives of the LGU.


ELMER S. BALDEMORO
City Councilor

Approved by:


NELSON S. LEGACION
City Mayor



SUPPLEMENTAL PROCUREMENT RECORD
For the 1st quarter, CY 2022

Province, City or Municipality: Naga City

Plan Control No.

Department /Office:OCA/BMO

Planned Amount:

Regular

Contingency

Total

Page:

Date Submitted: 3/30/2022

Distribution

Description	code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
From :5-02-13-050-02 & 5-02-13-070-01													
Various hardware materials from reversion dtd. March 30,2022	5-02-13-050-02	524,000.00	1	524,000.00		1	524,000.00						
	5-02-13-070-01	500,000.00	1	500,000.00		1	500,000.00						
Total		1,024,000.00		1,024,000.00			1,024,000.00						
To :5-02-13-030-4													
1. Rehabilitation electrical wire for main power supply & generator	5-02-13-030-4	803,450.00		803,450.00			803,450.00						
2. Common useelectrical supplies first quarter	5-02-13-030-4	220,375.00		220,375.00			220,375.00						
As contingency arises		175.00		175.00			175.00						
Total		1,024,000.00		1,024,000.00			1,024,000.00						

Reason: For PPMP Adjustment / to serve for the immediate need of the office as case my arise for maintenance purposes.

This is to certify that the above procurement is in accordance with objectives of the LGU.

Engr. Jarwin S. Evangelista
BMO Head

Approved:

Nelson S. Legacion
City Mayor

[Handwritten Signature]

Plan Control No.:

Planned Amount

Page:

Regular

Contingency

Total	100
-------	-----

Date Submitted:

[illegible]

This is to certify that the above procurement plan is in accordance with the objective of this Office
Prepared by: _____

Jose A. Cuyo
Asst. City Admin.

~~Approved By:~~

~~Nelson S. Deacon~~
~~City Mayor~~

John

For the 2nd Quarter, CY 2022

[illegible]

This is to certify that above procurement program is in accordance with objectives of the LGU.

CARFMO / Head

Approved by:

NELSON S. LEGACION

City Mayor

Walt

SUPPLEMENTAL PROCUREMENT RECORDFor the 1st Quarter Calendar Year 2022**AMMENDMENT FORM**

Department/Office:

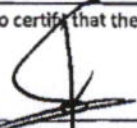
NAGA CITY DISTRICT ABATTOIR

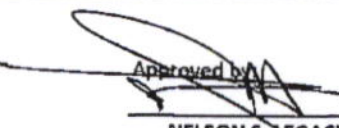
DATE: 5-Apr-22

Description	Unit Cost	Qty.	Unit	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM: OTHER MAINT. & OPER EXPENSES (AC# 5-02-99-990)											
rubberpaddle w/metal scraper, fanbelt #98, fanbelt #111											
philloblock P217, philloblock P211, push button switch XAC-A2713,											
circuit breaker 14A 3hp, Magnetic contactor SC-N1, magnetic contactor											
CSC-N2 w/overload 25A, magnetic contactor overload (SC-4-1) 13A 3PH											
Plywood marine 1/2, Plywood marine 3/4 RSB 16mm, azure blue											
SR-220, QDEC, Blue Menor, Boysen Match Green, Epoxy gray with catalyst											
GI pipe 840 1 1/4 superpipe, GI pipe S-40 1 1/2, GI pipe S-40 2	75,529.00						75,529.00				
TOTAL AMOUNT	75,529.00						75,529.00				
TO: OTHER SUPPLIES & MATERIALS EXPENSES											
(AC# 5-02-03-990)											
Butchers knife size 8" (sch 120) head cutting, Final scraping	650.00	50	32,500.00								
Butchers knife size 6" (sch 120) sticking/bleeding, & Evisceration	495.00	50	24,750.00								
Sharpening Steel	500.00	35	17,500.00								
Sharpening stone	150.00	1	150.00								
TOTAL AMOUNT			74,900.00				75,529				

REASON: PPMP Revision for Other Maint. & Operating Expenses use Other Supplies & Material Expenses.

This is to certify that the above procurement program is in accordance with objectives of the LGU.


ROBERTO G. ACABADO
 City Gov't. Department Head I


NELSON S. LEGACION
 City Mayor



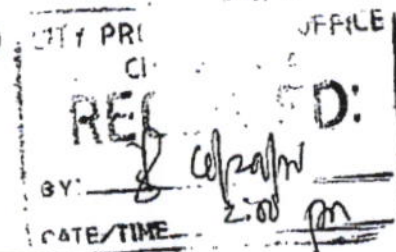
SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2022

AMMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**



June 28, 2022

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM												
Donations	5-02-99-080							545,623.00				
TOTAL: P 545,623.00												
TO												
Other Maint. & Operating Expenses (OMOE)	5-02-99-990											
Wreath								49,400.00				
Luncheon/Dinner Meeting/Consultation w/ various Communities								174,000.00				
Vaccination Meeting w/ Various Communities								150,000.00				
End of Term Assessment & Planning for the first 100 days								33,900.00				
Midyear Assessment & Planning of Naga City Hall Press Corps								7,440.00				
Midyear Assessment & Planning of NCYDO & CRO								12,400.00				
Maintenance Supplies - Naga City Event Center								43,258.00				
Maintenance Supplies - Naga City Event Center								14,625.00				
Training on Customer Service 101								18,600.00				
2-Day Workshop on the Preparation of 3-Year POPSPlan								42,000.00				
TOTAL: P 545,623.00												
Purpose: For PPMP Inclusion.												

Prepared by:

JERROLD R. RITO
Administrative Assistant IV

Recommending Approval:

PAUL JOHN F. BARROSA
Acting Secretary to the Mayor

Approved:

NELSON S. LEGACION
City Mayor

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2022

June 28, 2022

AMMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM												
Travelling Expenses - Local	5-02-02-010							70,000.00				
TOTAL: P 70,000.00												
TO												
Other Maint. & Operating Expenses (OMOE)	5-02-99-990							70,000.00				
Presentation of Community Award												
TOTAL: P 70,000.00												
Purpose: For PPMP inclusion												

Prepared by:

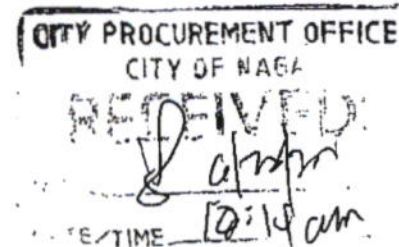
JERROLD R. RITO
Administrative Assistant IV

Recommending Approval:

PAUL JOHN F. BARROSA
Acting Secretary to the Mayor

Approved:

NELSON S. LEGACION
City Mayor



SUPPLEMENTAL PROCUREMENT RECORD

For the Second Quarter, CY 2022

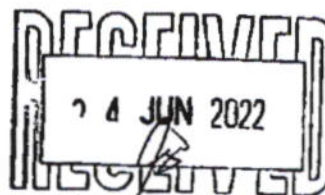
Plan Control No. 2022-03					Planned Amount					Page :				
Department/Office : CITY TREASURER'S OFFICE					Regular		Contingency		Total		Date Submitted : June 24, 2022			
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
From :														
OTHER MOOE														
Accountable Forms		1,053,197.80	alloc	1	945,438.00		-							
To :														
OTHER MOOE														
Publication Expenses		58,499.00	alloc	1	58,499.00									
Other Probable advertising Expense		11,501.00	alloc	1	11,501.00									
Accountable Forms					875,438.00									
Total					945,438.00									
Reason : (Inclusion to PPMP 2022-CTO)														

This is to certify that the above procurement program is in accordance with objectives of the LGU.

MARIA SOCORRO R. GAYANILO
Acting City Treasurer

Approved by :

NELSON S. LEGACION
City Mayor



Plan Control No.: #

Department/Office: NAGA CITY DANGEROUS DRUGS BOARD

Planned Amount

Page: 11 of 11

Date Submitted:	6/22/2022
-----------------	-----------

[illegible]

JOSE B. IMPORTANTE

Executive Director

Approved by:

NELSON S. LEGACON

City Mayor

John G. Lister

SUPPLEMENTAL PROCUREMENT RECORD

For the ____ Quarter, CY 2022

Province, City or Municipality

Planned Control No.					PLANNED AMOUNT								Page:	
Department/Office: MARKET ENTERPRISE AND PROMOTIONS OFFICE					Regular		Contingency		Total		Date Submitted:			
Description	CODE	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From:														
Inclusion														
Rep. & Maint. – Machineries & Equipment (Office Equipment)	5-02-13-050-02	10,000.00			10,000.00									
To:														
Inclusion														
Rep. & Maint. – Machineries & Equipment (Other Machineries & Equipment)	5-02-13-050-99	10,000.00			10,000.00									
Reason: For PPMP adjustment for the office needs and function														

This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

RAMON J. FLORENDO
CGDH – I Market Superintendent

Approved by:

NELSON S. LEGACION
Local Chief Executive

[Handwritten Signature]

SUPPLEMENTAL PROCUREMENT RECORDFor the **Second Quarter, CY 2022**

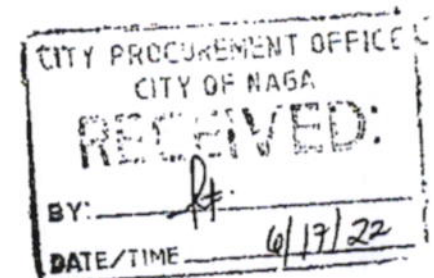
Plan Control No. 2022-02					Planned Amount					Page :			
Department/Office : CITY TREASURER'S OFFICE					Regular		Contingency		Total		Date Submitted : June 15, 2022		
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
From :													
OTHER MOOE													
Accountable Forms		1,053,197.80	alloc	1	1,053,197.80								
To :													
OTHER MOOE													
Repair & Maintenance-Transportation													
Equipment		100,000.00	alloc	1	100,000.00								
Accountable Forms					953,197.80								
Total					1,053,197.80								
Reason : (Inclusion to PPMP 2022-CTO)													

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Approved by :

Maria Socorro R. Gayaniilo
MARIA SOCORRO R. GAYANILO
 Acting City Treasurer

Nelson S. Legacion
NELSON S. LEGACION
 City Mayor



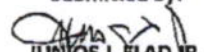
SUPPLEMENTAL PROCUREMENT RECORD
For the 2ND Qtr. of 2022

Province, City or Municipality: NAGA CITY					Planned Amount: Php			Page					
Plan Control No.:					Regular	Contingency		Total		Date Submitted: June 16,2022			
Code: CVO- 8721													
Item No.	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: prizes													
Prizes & Plaque Award	5-02-06-020	75,000.00			75,000.00								
Total Amount					75,000.00								
To:													
Fire extinguisher	5-02-03-010	4,000.00	1	pcs	4,000.00								
Rubber boots white	5-02-03-040	520.00	6	pcs	3,120.00								
Standard electric fan "16"	5-02-03-010	2,000.00	2	pcs	4,000.00								
Emergency kit box /med.	5-02-03-040	1,500.00	2	pcs	3,000.00								
Total Amount					14,120.00								

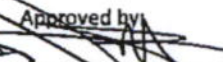
REASON: Budget is urgently needed for procurement of above items.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted by:


JUNOS J. ELAD JR.
City Veterinarian

Approved by:


NELSON S. LEGACION
City Mayor

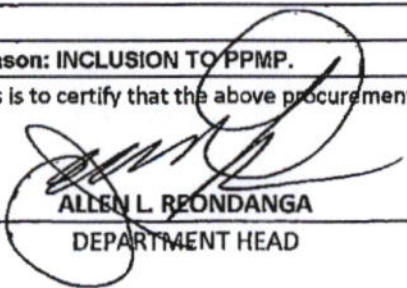
6/16/22

SUPPLEMENTAL PROCUREMENT RECORDFor the 2nd Quarter, CY 2022Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount					Page: 1 of 1				
Department/Office: CEPIO					Regular		Contingency		Total		Date Submitted: 6/13/2022			
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From :														
Printing and Publication Expenses	5-02-99-020				235,000.00									
TO:							235,000.00							
Other Maint. And Operating Expenses	5-02-99-990													

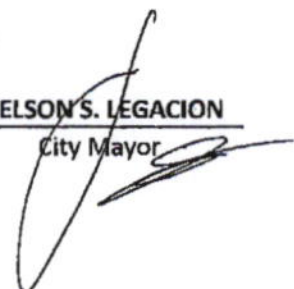
Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .



ALLEN L. REONDANGA
DEPARTMENT HEAD

Approved by:



NELSON S. LEGACION
City Mayor



06/15/22

For the 2nd Quarter, CY 2022

Reason: Inclusion to PPMP

This is to certify that above procurement program is in accordance with objectives of the LGU.

ENGR. FRANCISCO PAULO PASTOR S. LIM
CPRFMO - OIC

Approved by:

NELSON S. LEGACION
City Mayor

6/13/22

[illegible]

This is to certify that the above procurement program is in accordance with objectives of the LGU.

JUNOS I. ELAD JR.
City Veterinarian

NELSON S. LEGACION
City Mayor

8 6/13/21

SUPPLEMENTAL PROCUREMENT RECORD
For the 2ND Qtr. of 2022

Province, City or Municipality: NAGA CITY					Planned Amount: Php			Page					
Plan Control No.:					Regular	Contingency	Total	Date Submitted: June 13, 2022					
Code: CVO- 8721													
Item No.	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Prizes & plaque of Award													
	5-02-06-020	25,000.00	1	unit	25,000.00								
Total Amount					25,000.00								
To:													
dog bowl													
	5-02-03-040	270.00	80	pcs	21,600.00			80	21,600.00				
Total Amount					21,600.00				21,600.00				

REASON: Urgent purchase of dog bowl for ease access to food and water .

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted by:

JUNIO S. ELAD JR.
City Veterinarian

Approved by:

NELSON S. LEGACION
City Mayor

8/6/22

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2022

AMMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**

June 7, 2022

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM												
Confidential Expenses	5-02-10-010							2,065,875.00				
TOTAL: P 2,065,875.00												
TO												
Other General Services	5-02-12-990							500,000.00				
Advertising Expenses	5-02-99-010							690,000.00				
Other Maint. & Operating Expenses (OMOE)	5-02-99-990							875,875.00				
Printing of Newsletter												
TOTAL: P 2,065,875.00												
Purpose: For PPMP inclusion.												

Prepared by:

JERROLD R. RITO
Administrative Assistant IV

Recommending Approval:

PAUL JOHN E. BARROSA
Acting Secretary to the Mayor

Approved:

NELSON S. LEGACION
City Mayor

clap

SUPPLEMENTAL PROCUREMENT RECORD
For the 2nd quarter, CY 2022

Province, City or Municipality: Naga City														
Plan Control No.						Planned Amount:								
Department /Office:OCA/BMO						Regular		Contingency		Total		Page:		
												Date Submitted: 5/11/2022		
Distribution														
Description		code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
CAPITAL OUTLAY:														
From :1-07-04-010 Bldg. & Other Structure		1-07-04-010	750,000.00	1	lot	750,000.00			1	750,000.00				
Various materials tool														
CAPITAL OUTLAY:														
To :1-07-05-020 Machinery & Equipment - Office Equipment														
Airconditioned tools material		1-07-05-020	173,784.00	1	lot	173,784.00			1	173,784.00				
As contingency arises			576,216.00			576,216.00				576,216.00				
Total			750,000.00			750,000.00				750,000.00				

Reason: For PPMP Adjustment / to serve for the immediate need of the office as case my arise for maintenance purposes.

This is to certify that the above procurement is in accordance with objectives of the LGU.

Engr. Jharvis B. Evangelista
BMO Head

Approved:

Nelson S. Legacion
City Mayor

6/9/22 8