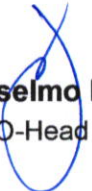


FDP Form 14b -Summary of 1st Quarter 2022 Supplemental Procurement Plan

Item #	Department/Office	Head Of Department	Total Cost
1	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	56,600.00
2	SPO/YDF	HON. MARY KYLE FRANCINE TRIPULCA	190,820.00
3	CSWDO-MAIN	ANNABEL S.J. VARGAS	50,000.00
4	OFFICE FOR SENIOR CITIZENS AFFAIRS (OSCA)	JAIME R. REBLANDO	50,000.00
5	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	147,660.00
6	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	446,900.00
7	CITY POPULATION & NUTRITION OFFICE	RAY-ANN CYDRICK G. RENTOY	41,100.00
8	BUILDING MAINTENANCE OFFICE	ENGR. JARWIN G. EVANGELISTA	30,000.00
9	OUR LADY OF LOURDES INFIRMARY	DR. VITO C. BORJA, II	26,000.00
10	CITY ACCOUNTANTS OFFICE	RUBY R. SINGSON	20,000.00
11	NAGA CITY ABATTOIR	ROBERTO ACABADO	15,000.00
12	INTERNAL AUDIT SERVICE OFFICE	ELIZABETH R. VALIENTE	2,200.00
13	OCA/ACTO	ALEC FRANCIS A. SANTOS	92,700.00
14	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	500,000.00
15	METRO PESO-MAIN	FLORENCIO T. MONGOSO, JR , CSEE	30,000.00
16	OCA/ACTO	ALEC FRANCIS A. SANTOS	21,870.00
17	OCA/ACTO	ALEC FRANCIS A. SANTOS	62,010.00
18	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	113,000.00
19	NCCW	ANNABEL S.J. VARGAS	14,256.65
20	CSWDO-SEED	ANNABEL S.J. VARGAS	333,076.00
21	OCA/ACTO	ALEC FRANCIS A. SANTOS	201,850.00
22	CSWDO-SEED	ANNABEL S.J. VARGAS	67,100.00
23	CSWDO-SEED	ANNABEL S.J. VARGAS	885,000.00
24	CSWDO-SEED	ANNABEL S.J. VARGAS	31,100.00
25	NCCW	ANNABEL S.J. VARGAS	47,250.00
26	OCA/ACTO	ALEC FRANCIS A. SANTOS	126,612.00
27	CITY ACCOUNTANTS OFFICE	RUBY R. SINGSON	10,935.00
28	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	20,980.00
29	OCA/ACTO	ALEC FRANCIS A. SANTOS	160,975.00
30	PUBLIC SAFETY OFFICE	RENNE F. GUMBA	1,400,000.00

31	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	50,000.00
32	ITPO	REUEL M. OLIVER	2,000.00
33	OCA/ACTO	ALEC FRANCIS A. SANTOS	72,912.00
TOTAL			5,319,906.65

Approved By:


Anselmo B. Maño
CPO-Head

SUPPLEMENTAL PROCUREMENT RECORD
For the _____ Quarter, CY 2022

Plan Control No.					Planned Account					Page:			
Department/Office: CEO					Regular		Contingency	Total		Date Submitted:			
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		1st Quarter		2nd Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
FROM:	1-07-05-020												
Machinery & Equipment-Office Equipment					56,600.00								
TO:	1-07-05-020												
Grasscutter with complete accessories (HONDA MODEL)					56,000.00								
Reason:													

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALEXANDER N. CANINO
Head

Approved by:

NELSON S. LEGACION
City Mayor

[Handwritten signature]