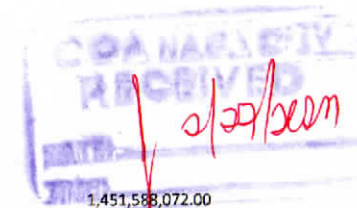


Republic of the Philippines
City Government of Naga
GENDR AND DEVELOPMENT ACCOMPLISHMENT REPORT
2022



Region V
Province: Camarines Sur
City : Naga

Total LGU Budget : 1,451,588,072.00
Total GAD Expenditure : 66,826,289.49

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or	GAD Activity	Performance Indicator	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Remarks
CLIENT-FOCUSED								
1.) Advocacy and Capacity Development Intervention								
Minimal awareness of women and men in the barangays with regard to Women's Rights, Gender and Development (GAD) concepts and related principles	To raise the awareness of women and men in the barangays with regard to GAD concepts and related principles	GAD Advocacy				454,000.00		
			Women's Month Celebration	At least five GAD activities conducted within budget and schedule;	The following activities were conducted during the women's month celebration: (1) Sponsored the Flag Ceremony (2) o Presentation of the draft Safe Spaces Act localization ordinance (3) o Naga City Bantay Familia Day (4) o "Needs assessment on Livelihood Program for Women" (5) o Legal Jamming (6) o Learning session on Women Policy Development for Bry Council for Women (BCW) (7) o Learning Session and dialogue with VAW desk Officers (8) o "Financial Education Thru Cash Flow 101 Game" (9) o Livelihood Training on Cucumber and pumpkin cupcakes (10) o Distribution of vegetable seeds (11) o Tree Planting (12) o Outreach program (13) o Clean-up Drive: Naga Centro area (riLinigan sa Ka-centrohan) (14) o Fingerlings Dispersal (Tilapia) (15) o Training/Demos on Recycled materials... mak-Inang KUTI-KUTI asin BUTINGTING para sa Maagmang Pagrurugaring" (16) o Training on Fruit Bearing Trees Propagation and Grafting and Seedlings Distribution (17) o Massage service provision by Women with disability federation members (18) o Cervical Cancer Screening and Elimination (19) o NCPC Slogan Contest "We Make Change Work for Women" (20) o "Stress Debriefing on Family Situation" activity (21) Blood Letting (22) o Launching of "Search of Maagmang Naguon"		268,610	

			18 day campaign to end VAW/awareness campaign	At least 1 activity conducted within the 4th quarter	The following activities were conducted during the said observance: (1) Advocacy Walk (2) Opening program to the 18 day campaign to end VAW (3) Media interview with various radio stations (4) Enhancement of VAWC evaluation tool for the Search for the Best VAWC Desk Barangay (5) Orientation on Trafficking in Persons Act (6) Distribution of IEC materials on RA No. 11313 to frontline LGU offices, national agencies and various barangays of Naga city (7) Culminating activity- movie showing and presentation of the enhanced criteria on the Search for the Best VAWC Barangay		79,150.00	
Low level of knowledge of men and women barangay residents on gender-related laws	To re-orient and increase the level of awareness of residents in the barangays with regard to gender related laws; prevent/decrease incidence of VAWC cases in the 27 barangays of Naga	Capacity Building on Gender and Development (GAD)	Orientation on Safe Spaces Act (SSA) cum consultation activity on the drafted localized version of SSA with members of the Business Sector in Naga and NCCW GAD Advocacy Team meeting	Conducted within the target date	15 participants from Metro Naga Chamber of Commerce attended the orientation		5,750.00	
Low level of knowledge and skills of key personnel in the barangays on GAD concepts, mandates, and policies and GAD Planning and Budgeting	To re-orient and increase the level of understanding of barangay officials on GAD, especially GAD mainstreaming and in the preparation of GAD Planning and Budgeting	Capacity Building on GAD Plan and Budgeting	Barangay Basic Gender Sensitivity Trainings and GAD Planning and Budgeting	At least two trainings for two clustered barangays (north and south) held within the first semester of 2022	Re-orientation Training on GAD Plan and Budgeting		73,000.00	

2. Support for Gender-Responsive Implementation of PPAs in the 27 Barangays of Naga								
Need to accelerate gender mainstreaming in the barangays in the various sectors such as health, education, environment, business and industry, urban poor, youth, labor, and others	To ensure that all women in the barangays are benefited by the various programs and activities that will be implemented	NCCW Programs	Various relevant trainings and service provision	At least 85% of the target participants for every activity were benefited and properly served	Re-orientation on RA 9262; Rural Improvement Club site visitation to Ocampo and Pili, Camarines Sur to benchmark on the agri-livelihood farm of specific women entrepreneurs in the said areas; Outreach program to BJMP women person's deprived of liberty (WPWUDS), said WPWUDS were provided with psychological counselling services, medical check up and meals; Women sector participation in Civic Parade in September 2022 during the firsta celebratiron ; Women sector year end asseement and evaluation of programs and activities thaat were implemented during the year	420,000.00	417,500.00	all tareget activities were implemented within the actual expenditure
3. Support for Gender-Responsive Implementation of PPAs under the HZELP your City Development Agenda								
There is a need to provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity. (Sec. 17, Magna Carta of Women)	To ensure access to maternal care, to include pre- and post-natal services, to address pregnancy and infant health and nutrition	• Maternal Neonatal Child Health and Nutrition (MNCHN) Program• Under Five Mortality• Neonatal Mortality	1. Integrated Management of Childhood Illness;2. Infant and Young Child Feeding (IYCF); 3. Newborn Screening; 4. National Immunization Program	More extensive health services and atleast 95% of clients were provided with needed supplements	Prenatal services - 1854, Iron supplement - 1296, Calcium Carbonate - 315; Post Partum: Vitamin A- 2012, Iron Supplement - 1621,	1,000,000	35,000	Implemented by the City Health Office
					March 22, 2022 1.)Emergency consultative meeting on high risk pregnancies with public private Birthing facility August 5, 2022 2.)Advocacy meeting on High Risk Pregnancies with Public Private health workers	1,000,000.00	35,000	Implementd by CHO

	Reduce if not totally eradicate maternal death	Family Planning Service Delivery	Mobilization Brgy Service Point Officers (BSPOs) in the delivery of family planning services in the 27 brgys	55% Contraceptive Prevalence Rate (CPR)	CPR-60.45% (28,041 current users from a total of 30,244 current users from a total of 31,980 women of reproductive age)	2,000,000	1,507,424.00	The program was implemented (the City Population and Nutrition Office)
	Increase use of modern family planning		Establish partnerships with other FP service providers/facilities and line agencies	Strengthened partnership with following: Commission on Population, DOH, 27 Brgy Councils, NCH, CHO and Naga City Natural Family Planning Council members	4th Q meeting of NCNFP held on February 11, 2021, attended by 95% of its members	30,000	30,000	Implemented by the City Population and Nutrition Office
Need to guarantee the availability of food in quantity and quality sufficient to satisfy the dietary needs of individuals, the physical and economic accessibility for everyone to adequate food that is culturally acceptable and free from unsafe substances and culturally accepted, and the accurate and substantial information to the availability of food, including the right to full, accurate, and truthful information about safe and health-giving foods and how to produce and have regular and easy access to them. (Sec. 20, Magna Carta of Women)	To reduce malnutrition among preschool children and pregnant mothers	Nutrition in essential Maternal and Child Health	Nutrition Program	Improved nutritional status of 95% of the total recipients	1,000 Nutri-Nanay recipients were given supplemental milk, vitamins and free pre-natal check up was done ; Nutrition education a. Family Health Classes conducted in 27 brgys of Naga, Counselling done to 100% of the targeted participants for the year; Dietary group counselling were conducted to 100% of the targeted participants for the year; Peer counselors organized and maintained; 85 Pabasa Nutrisyun sessions conducted attended by 98.8% of the targetted participants	1,826,000	4,659,086	Implemented by the City Population and Nutrition Office

	To ensure prevention and management of reproductive tract cancers like breast and cervical cancers, and other gynecological conditions and disorders	Cervical Cancer Prevention and Control	Information dissemination campaign	Number of women of reproductive age screened and referred for treatment if found positive	Cervical & Breast cancer screening (27 Barangays) VIA Test- 244 HPV/ DNA Testing - 57	50,000		
	To address the leading causes of death among women of reproductive ages (e.g. heart diseases, tuberculosis, breast cancer and pregnancy-related deaths	Healthy Lifestyle Program	Healthy Lifestyle and Management of Health Risk	No. of healthy lifestyle advocacies conducted in communities	Risk Assessment of 20 yrs. Old and above. thru: Healthy Lifestyle program RA- 6,744 HPN- 1261 DM-162 August 4, 2022	300,000	58,000	The reflected actual expenses covers the month of August only
EDUCATION, ARTS, CULTURE AND SPORTS								
Per the June 2016 survey conducted by the Education, Scholarship and Sports Office (ESSO), there are around 1,200 Nagueño children, aged five to 16, who are not attending school primarily because of poverty	To help unfortunate families to send their children to schools	Sustenance of Expanded Sanggawadan Program	Various relevant activities to implement the Sanggawadan Program (such as provision of school fees to the qualified children beneficiaries and provision of school supplies and provision of Rice are among the major activities of the said program)	At least half of the total number of children not attending school are sent to school	distribution of school supplies- 2,420 recipients; Rice distribution - 2,417 recipients	15,000,000	9,104,275.00	No expenses was recorded during the 3rd quarter of the year. The said program was implemented by the City Social Welfare and Development Office (CSWDO)
The State shall progressively realize and ensure decent work standards for women that involve the creation of jobs of acceptable quality in conditions of freedom, equity, security, and human dignity, Sec. 22, MCW	To carry out full employment and equality of employment opportunities for all, and to strengthen and expand employment facilitation service machinery of the government	Summer Employment for Enrollment (SEFE) Programs for Students	Recruitment of qualified beneficiaries and placing them in various offices of the city hall (Youth Employment Facilitation Services)	At least 300 poor but deserving students or OSY provided part-time employment	478 recipients/beneficiary	2,500,000.00	5,000,000	Implemented by MetroPeso
Livelihood, Employment and Human Development								

Of the households in Naga City 37.5 percent were living below the poverty threshold(Source: CBMS 2011 to 2013 Census)	To provide materials/financial assistance to needy individuals and families	Aid to Individual in Crisis Situation (AICS)	Provision of timely assistance to individual and families in crisis situation	100 % of the target beneficiaries were given medical, burial, transportation assistance provided to poor, indigent, marginalized, vulnerable, and disadvantaged individuals	17,362 clients served	16,000,000.00	37,325,942.25	The amount of the GAD budget was a portion of the 2022 budget for AICS reflected in the AIP of CSWDO that was charged against the LGU's General Fund. However, Department of Social Welfare and Development (DSWD) downloaded funds to assist said program, which explains the margin under the actual expenses column.
Presence of abandoned, neglected children and children in conflict with the law in the City of Naga	To provide care to the rescued abandoned, neglected and children in conflict with the law that needed assistance and shelter	Operation and Maintenance of Naga City Children's Home	Rescuing and proper intervention to the abandoned, neglected and children in conflict with the law	• Absence of abandoned and neglected children in the streets of Naga City	Clients served is 117(25 cases of Children at Risk, 75 cases were Children in Conflict with the Law and 17 cases were Child in Need of Special Protection	1,700,000.00	828,465	The program is implemented and under the supervision of the City Social Welfare and Development office
Existence of women and girl-children that were abused, abandoned, rescued from the streets	To provide a half-way house for women and girl-children that are victims of abuse and other violence	Naga City Women's Home	Intervention activities for the girl-children or women victim 1. psychological intervention; 2. legal consultation; 3. Provide educational and ; tutorial services to the victims;4. provision of medical and dental services 5. provide recreational and sports services to the victims	• Children and women who are in difficult circumstances able to cope up with their stress and develop positive attitude by providing temporary residential care; and	29 clients served (8 cases were violation against women and their children, 6 were violation of Child Protection Law, 3 were WEDC, 10 were Children at Risk and 2 were cases of teenage pregnancy	1,394,800.00	612,887.76	The Naga City Women's Home is under the supervision and management of the Naga City Bantay Familia, however its its Maintenance and Other Operating expenses against CSWDO. The reflected expenses were for the food allowance of the shelter which covers 12 months.



Need for special support for single-parent families particularly women-headed households to ensure their own and their children's well beingSolo parents in Naga (1,832 females and 156 males)	To provide assistance to solo parents	Solo Parents Program	Relevant programs for the benefit of the solo parents	100% provision of educational, housing, and medical assistance to solo parents and their children, as provided for in R.A. 8972. The program implementation target is within the year 2021	1,140 female and 156 male beneficiaries of the program	950,000.00	437,670.00	Expenses for November and December 2022 were not yet reflected
Need to provide all possible assistance to women, including returning women migrants, in their pursuit of owning, operating and managing business enterprises towards the promotion of their economic rights and independence. Assistance shall focus on the availability of the following: credit, training and technology, information, packaging and marketing, and social protection. (Sec. 26, Magna Carta of Women)	To provide women and men entrepreneurs access to resources from the programs of the government	Livelihood Loan Assistance Program	• Provision of additional working capital	Enhanced self-employment capabilities of Naguenos through livelihood enterprises	704 clients served	1,200,00.00	1,293,500	The program was implemented by MetroPeso
		To promote sustained, inclusive and sustainable economic growth and productive employment and decent work for all	GROW Negosyo Program	>Provision of Entrepreneur Development such as (a) Organize/participate in Trade fair (b) Implementation of other marketing activities (c) Conduct of skills, mgt, entrepreneurship training and monitoring activities and (d) Implementation of product development assistance and mentoring activities	19 clients where served	200,000	424,710.00	

		To promote sustained, inclusive and sustainable economic growth and productive employment and decent work for all	Migrants' Resource Center Project	Enhanced social protection for OFs in Naga City	60 clients were assisted	100,000	85,000.00	
Need to deliver the necessary services and interventions to Women in Especially Difficult Circumstances (WEDC) and their families as provided for in Sections 33 and 34 of the IRR of Magna Carta of Women.	To ensure that WEDC and their families are provided with services and interventions such as, but not limited to, the following:	Naga City Bantay Familia	Various relevant interventions such legal, psychological, psychosocial, and recreational: (a) temporary and protective custody; (b) medical and dental services; (c) psychological and psychiatric evaluation (d) counseling and Critical Incident Stress (e) legal services (f) productivity skills, capability building, and/or livelihood assistance (g) education (h) job placement (i) financial assistance (j) transportation	Various relevant interventions such legal, psychological, psychosocial, and recreational, etc.	158 client served as of October 2022	2,000,000.00	1,585,200.00	Other than assisting clients, the Naga City Bantay Familia conducted various activities such as advocacy campaign and implemented programs to stop VAWC and other gender-based violence
PEACE, ORDER AND PUBLIC SAFETY								
Need to emphasize and ensure the convenience/safety of women and travelling parents in the provision and management of transport services	Safety and convenience of women passengers and their children;	BCS Safe Travel Program	Year-round operation and maintenance of relevant facilities such as Breastfeeding Center at the Bicol Central Station, 3 female and 3 male	1 Breastfeeding Center maintained and 24/7 maintained and functional rooms	1 Breastfeeding Center maintained and 24/7 maintained and functional comfort rooms with presence of janitorial maintenance personnel at all times	4,200,000.00	2,612,325.48	Implemented by Bicol Central Station
Need to ensure that all women shall be protected from all forms of violence as provided for in existing laws. Agencies of government	To take into account the safety needs of women and girls in the planning, design, construction, and maintenance of public	Maintenance of City Street Lights	Streetslights Modernization Project	Well illuminated city streets and major thoroughfares. Maintenance of the streetlights will be made year-round in 2021	(a) Maintenance of approximately 8 units of city maintained streetlights in all barangay of the city including its interiors and sidewalks (b) Installed 330 sets of streetlights with LED bulbs in various barangays in addition to the maintained lights facilities (c) Installation of 49 sets of new streetlights facilities in the major thoroughfares of the city such as national and city roads including brgy main roads	25,000.00	25,000	

ORGANIZATION-FOCUSED

Phased capacity development intervention among LGU personnel to facilitate gender mainstreaming in their PPAs

Low level of knowledge of men and women employees on gender-related issues, concepts, mandates and policies	To develop awareness and instill basic knowledge of gender issues, concepts, mandates and policies	Trainings	Training for LGU personnel	atleast 80% o LGU personnel are knowledgable of GAD concepts and other related laws	(a) Dissemination of laws, policies and programs for the protection of women employees and (b) implementation of the rules on leave for the welfare of women	250,000.00	70,000	Implemented by ther HRMO
GAD Database								
Need to develop and maintain a GAD database containing GAD information to include gender statistics and age- and sex-disaggregated data that have been systematically produced/gathered, regularly updated to serve as inputs or bases for planning, programming, and policy formulation as provided for in Section 37-D of the IRR of the Magna Carta of Women.	To consolidate statistics on different GAD concerns	GAD Database	Conduct mapping activities to identify baselines and resources and data gathering	Improved knowledge and skills of LGU departments/offices to utilize data for planning, implementation, monitoring and evaluation	Manual updating of GAD Database	50,000.00		0 LGU Naga planned to have a centralize database system including data on GAD
GAD / NCCW Office								
There is a need to maintain a GAD Office to ensure implementation of GAD programs, projects, and activities	To strengthen the existing GAD mechanism	NCCW	Personal Services			628,920	198,000	6-month Salary of casual status personnel charged against the fund of the City Mayor's Office (CMO) performing functions related to GAD and 1 JO personnel charged agiant the fund opf NCCW
			Year-End Evaluation and Planning	1 year end evaluation and planning held	Year-End Evaluation and Planning	100,000	138,500	
			Various Meetings: such as execom and NCCW aggruation meetings	Various Meetings: such as execom and NCCW aggruation meeting		72,000	16,294.00	
Total						52,250,720.00	66,926,289.49	

Title of LGU Program or Project (10)			HGDS PRIME/RRIME Score (11)	Total Annual Program/Project Cost or Expenditure (12)		GAD Attributed Program / Project Cost or Expenditure (13)		Variance or Remarks (14)
Calaug-San Felipe Road						109,632,800.00	54,816,400.00	As per City Engineer's Office, the project could not be implemented due to right-of-way issues, hence the proposed project was not included in the AIP therefore no budget was allocated for it. The GAD attribution was null.
Sub-total C						0	0	
Grand Total (A+B+C)						52,250,720.00	66,926,289.49	
Prepared by:			Approved by:		Date			
 Hon. CECILIA B. VELUZ DE ASIS Vice Mayor/GAD Focal Point Person			 Hon. NELSON S. LEGACION City Mayor		24-Feb-23			