



For the 3rd Quarter, CY 2021[illegible]

Prepared by:




RHONIC ANDREW E. SOLARES
Admin. Aide III

Verified by:



ARTHUR F. ABONAL
City General Services Officer I

Approved by: 
NELSON S. LEGAZION
City Mayor

SUPPLEMENTAL PROCUREMENT FORM
CALENDAR YEAR 2021

AMENDMENT FORM

Department/Office: **CITY POPULATION & NUTRITION OFFICE**

Description	CODE	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Food Supplies Exp.	5-02-03-050											
>Rice						20,000.00						
>Sugar						20,000.00						
>Skimmed Milk						30,000.00						
>Chocochip						10,000.00						
>Cheese						10,000.00						
>Supplemental Feeding for Malnourished pregnant mothers						53,000.00						
					Total....	143,000.00						
To: Other Maint. & Oper. Exp.	5-02-99-990											
Nutrition Month Celebration												
>Tarpaulin						30,000.00						
>Nutrition Mo, Aramon Mol (Meals)						12,250.00						
>Validation of outstanding BNS						19,600.00						
>Prenatal Check-up												
>hygiene kits						24,310.00						
>snacks for pregnant mother						12,150.00						
> meals for doctors, facilitators, bns						17,500.00						
>Facebook Nutri-Quiz (Load 100php)						1,200.00						
>Miscellaneous						5,000.00						
>Cmc Meeting						20,000.00						
>Meeting of technical group on RA 11148												
					Total....	142,010.00						
Reason: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU

NELSON S. LEGASION

City Mayor

RAY-AN C. DRICK G. RENTON

ACTING DEPARTMENT HEAD

7/12/21 JP

SUPPLEMENTAL PROCUREMENT RECORD
For the _____ Quarter, CY 2021

Naga City

Plan Control No. _____		Department/Office: CTO		Planned Account		Page: _____								
FROM: _____		Code	Unit Cost	Qty.	Unit	Regular	Contingency		Total		Date Submitted: _____			
						Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
OFFICE SUPPLIES EXPENSE		5-02-09-010				48,850.00								
TO: _____														
Purchase of UPS		5-02-03-010				36,950.00								
Purchase of Triangular Scale & Calculator						11,800.00								
						48,850.00								
Reason: _____														

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALEXANDER M. CANING
Head

Approved by:

NEILSON S. LEGACION
City Mayor

7/13/21

SUPPLEMENTAL PROCUREMENT RECORD

For the 3rd Quarter, CY 2021

Province, City or Municipality: Naga City

Plan Control No.: #					Planned Amount			Page: 1 of 1						
Department/Office: NAGA CITY INTERNAL AUDIT SERVICES OFFICE					Regular		Contingency		Date Submitted: 07/15/2021					
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
FROM:														
Purified Drinking Water, 1 gallon		30.00	44	piece	1,320.00					44	1,320.00			
TO:														
Tornado mop 360		1,300.00	1	set	1,300.00					1	1,300.00			

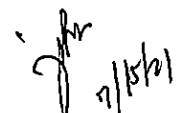
Reason: Inclusion to PPMP

This is to certify that the above procurement plan is in accordance with objectives of this office .

Approved by:


ELIZABETH R. VALIENTE
 Head


NELSON S. LEGACION
 City Mayor


 7/15/21

For the _____ Quarter, CY 2021

Reason:

Approved by:

Head

City Mayor

7/26/21

SUPPLEMENTAL PROCUREMENT RECORD


3rd Quarter, 2021

City, Province or Municipality: **Naga City, Province of Camarines Sur**

Plan Control No:					Planned Amount:					Page:			
Department / Office: Naga City Hospital					Regular	Contingency	Total		Date Submitted: 08/04/2021				
DESCRIPTION	CODE	UNIT COST	QTY	UNIT	TOTAL COST	DISTRIBUTION							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
From													
To													
Other Supplies & Materials Expenses	5-02-03-990											Php19,000.00	
Purpose:													
This is to certify that the above procurement plan is in accordance with objective of this office.													

This is to certify that the above procurement plan is in accordance with objective of this office.

JOSEPH S. SANCHEZ, MD, MHSA, FPCHA
Chief of Hospital II

Approved: 
NELSON S. LEGACION
City Mayor

Approved by:

Yield

City Mayor

8/4/21

SUPPLEMENTAL PROCUREMENT RECORDFor the 3RD Quarter Calendar Year 2021**AMMENDMENT FORM**

DATE: Aug.4, 2021

Department/Office: NAGA CITY ABATTOIR

Description	Unit Cost	Qty.	Unit	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM: OTHER MAINT. & OPER. EXPENSES (5-02-99-990)											
1. Discaler of steamboiler labor and maintenance									60,000.00		
2. Microbe fighter 1 liters/galloon									9,660.00		
TOTAL AMOUNT	-								69,660.00		
TO: OTHER MAINT. & OPER. EXPENSES (5-02-99-990)											
1. Discaler of steamboiler labor and maintenance									60,000.00		
2. Microbe fighter 1 liters/galloon									9,660.00		
TOTAL AMOUNT	-								69,660.00		

REASON: PPMP Revision

This is to certify that the above procurement program is in accordance with objectives of the LGU.


ROBERTO G. ACABADO
 City Gov't. Department Head I


NELSON S. LEGACION
 City Mayor

8/4/21 J

SUPPLEMENTAL PROCUREMENT RECORDCALENDAR YEAR 2021**AMMENDMENT FORM**Department/Office: CMD

DATE: 8/4/2021

Description	Unit Cost	Qty.	Unit	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM: Other MOOE											
Establishment, Monitoring & Repair											
Jersey	5,000.00	1.00	pcs					1	5,000.00		
											-
TO: Other Oper. & Maint. Expenses											
Snack	50.00	100	pax					50	5,000.00	1	-
TOTAL					-		-		5,000.00		-

REASON : Snack for Bicycle clinic

This is to certify that the above procurement program is in accordance with objectives of the LGU.


JONATHAN HERNANDEZ
 EVENT COORDINATOR


NELSON S. LEGACION
 City Mayor



SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2021

AMMENDMENT FORM

Department/Office: CMO / BIKE BARD

DATE: August 3, 2021

Description	Unit Cost	Qty.	Unit	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM: Other Supplies and Materials Expenses											
Distribution of Bicycle Indigent Park	18,460.00	1.00	pcs					1	18,460.00		
TO: Other Supplies and Materials Expenses											
Epoxy Primer Gray	990.00	2	gals					2	1,980.00	1	-
Acrylic Blue (weber)	1,750.00	2	gals					2	3,500.00		
Acrylic thinner	650.00	4	gals					4	2,600.00		
masking tape #2	75.00	2	pc					2	150.00		
Rags	110.00	1	kl					1	110.00		
Extension wire (50mm)	2,500.00	1	pc					1	2,500.00		
Black and Decker drill -tools	4,500.00	1	unit					1	4,500.00		
Expansion bolt 1/2x1 1/2	47.00	50	set					50	2,350.00		
Drill bit (1/2 for cement)	385.00	2	pcs					2	770.00		
TOTAL					-		-		18,460.00		-
REASON : USE FOR TE MAINTENANCE OF BIKE RACK PARK											

This is to certify that the above procurement program is in accordance with objectives of the LGU.

JONATHAN HERNANDEZ
EVENT COORDINATOR

NELSON S. LEGACION
City Mayor

dg/m

SUPPLEMENTAL PROCUREMENT RECORD

For the 3RD Quarter, CY 2021

Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount					Page: 1 of 1			
Department/Office: CEPIO					Regular		Contingency		Total		Date Submitted: 08/05/20		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
Other Maint. And Operating Expenses	5-02-99-990												
At the back details					306,043.50								
TO:													
Arranged flowers and ribbons	5-02-99-990										16,000.00		
Sticker											33,000.00		
Tarpaulin printing											110,763.50		
Framing of certificate											3,500.00		
Pin light fixtures											44,200.00		
Uninterruptible power supply											49,080.00		
Tarpaulin with standee											49,500.00		
FROM:													
OFFICE SUPPLIES EXPENSES	5-02-03-010				35,600.00								
TO:													
Duct tape	5-02-03-010										18,000.00		
Riso Ink											17,600.00		
					341,643.50								

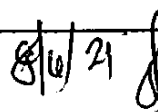
Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .

Approved by:


ALLEN L. REONDANGA


NELSON S. LEGACION



**SUPPLEMENTAL PROCUREMENT FORM
CALENDAR YEAR 2021**

AMENDMENT FORM

Department/Office: CITY POPULATION & NUTRITION OFFICE

Description	CODE	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Other Maint. & Oper. Exp.	5-02-99-990											
Training of Teen Peer Counselors						42,000.00						
(for Naga City Teen Center)												
-meals & snacks												
Nutri-Life Bakery						2,450.00						
- apron												
To: Other Maint. & Oper. Exp.	5-02-99-990											
Nutrition Mo, Aramon Mo						29,750.00						
meals & snacks												
Personalized Plaque/trophy & medal						14,700.00						
total...						44,450.00						
Reason: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU


NELSON S. LEGACION

City Mayor


RAY-AN CYDRICK G. RENTOY
ACTING DEPARTMENT HEAD

8/10/21
sl

**SUPPLEMENTAL PROCUREMENT FORM
CALENDAR YEAR 2021**

AMENDMENT FORM

Department/Office: CITY POPULATION & NUTRITION OFFICE

Description	CODE	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Other Maint. & Oper. Exp.	5-02-99-990											
Nutrition Month Celebration												
Cash Prizes						139,483.50						
To: Food Supplies Exp.	5-02-03-050											
Hotlunch Feeding						139,483.50						
total...						202,000.00						
Reason: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU


NELSON S. LEGACION

City Mayor


RAY-AN CYDRICK G. RENTOY

ACTING DEPARTMENT HEAD

1,315
17,600
45,500.00
22,000

8/16/21

SUPPLEMENTAL PROCUREMENT FORM
CALENDAR YEAR 2021

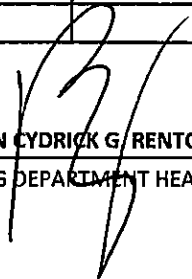
AMENDMENT FORM

Department/Office: CITY POPULATION & NUTRITION OFFICE

Description	CODE	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Food Supplies Exp.	5-02-03-050											
Supplemental Feeding for mal-nourished pregnant mother						157,737						
To: Food Supplies Exp.	5-02-03-050											
Hotlunch Feeding						157,737						
total...												
Reason: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU


NELSON S. LEGACION
City Mayor


RAY-AN CYDRICK G. RENTOY
ACTING DEPARTMENT HEAD

8/6/21
jl

SUPPLEMENTAL PROCUREMENT RECORD

For the 2nd Quarter, CY 2021

Province, City or Municipality:

Plan Control No.:					Planned Amount					Page:				
Department/Office: CSWDO-ECCDDO/SEED					Regular		Contingency		Total		Date Submitted:			
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Food Supplies Expenses	5-02-03-050	19,000.00						500	19,000.00					
TO:														
Inclusion to PPMP														
Office Supplies Expenses	5-02-03-010	19,000.00						500	19,000.00					

Reason: To be used by SEED 2021.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:


EILLAIN V. DEMATERA
 Day Care Worker II

Requested by:


ANNABEL SJ. VARGAS
 Dept. Head, CSWDO


NELSON S. LEGACION
 City Mayor

SUPPLEMENTAL PROCUREMENT RECORD CALENDAR YEAR 2021

AMMENDMENT FORMDepartment/Office: **NAGA CITY ABATTOIR**

Description	Unit Cost	Qty.	Unit	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Inclusion to PPMP	595.00								595.00		
<i>document box metal trays</i>											-
TOTAL AMOUNT	595.00						-		595.00		-
TO: OFFICE Supplies Expenses	595.00								595.00		
Account # 5-02-03-010											
<i>Computer keyboard</i>											
TOTAL AMOUNT	595.00								595.00		-


REASON: Use for issuance of official receipts.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Approved by:


ROBERTO G. ACABADO
 City Government Department Head I


NELSON S. LEGACION
 City Mayor

8/10/21 

SUPPLEMENTAL PROCUREMENT RECORD
For the 3rd Quarter, CY 2021

City of Naga

Plan Control No.					Planned Amount					Page:			
Department: INVESTMENT TRADE AND PROMOTION OFFICE					Regular		Contingency			Total		Date Submitted 08/11/2021	
DESCRIPTION	CODE	UNIT COST	QTY.	UNIT	TOTAL COST	DISTRIBUTION							
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
						QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
FROM:	8853												
Reversion: Meals for NCIB members and ITPO personnel's	5-02-99-990											18,600.00	
TO:													
ITPO Other Maintenance and Operational Expenses.	5-02-99-990											18,600.00	
TOTAL												18,600.00	

This is to certify that the above procurement program is in accordance with objectives of the LGU

Submitted by:

REUEL M. OLIVER
NCIB Executive Director

Approved by:

HON. NELSON S. LEGACION
City Mayor

8/11/21

SUPPLEMENTAL PROCUREMENT RECORDFor the 3RD Quarter, CY 2021Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount					Page: 1 of 1			
Department/Office: CMO					Regular		Contingency		Total		Date Submitted: 08/09/20		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
Other Maint. And Operating Expenses	5-02-99-990				15,600.00								
TO:													
	5-02-99-990												
Printing of forms											15,600.00		

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .

PAUL JOHNNY F. BARROSA

Secretary to the Mayor

Approved by:

NELSON S. LEGACION

City Mayor

8/11/21

SUPPLEMENTAL PROCUREMENT RECORDFor the **Third Quarter, CY 2021**


Plan Control No. 2021-07					Planned Amount					Page :				
Department/Office : CITY TREASURER'S OFFICE					Regular		Contingency		Total		Date Submitted : July 21, 2021			
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
From :														
OTHER MOOE														
Capacity Development Training for CTO personnel		30,394.72	alloc	1	30,394.72		-							
To :														
OTHER MOOE														
Food accommodation-national and local retrieval of ballots		3,875.00	alloc	1	3,875.00									
Capacity Development Training for CTO personnel					30,394.72									
Total					26,519.72									
Reason : (Inclusion to PPMP 2021-CTO)														

This is to certify that the above procurement program is in accordance with objectives of the LGU.


MARIA SOCORRO R. GAYANILO
 Acting City Treasurer

Approved by:


NELSON S. LEGACION
 City Mayor


 8/12/13

SUPPLEMENTAL PROCUREMENT RECORD
For the 3rd Quarter, CY 2021

Province, City or Municipality: **NAGA CITY**

Plan Control No: #					Planned Amount				page: 1 of 1				
Department/Office: CITY ACCOUNTANT'S OFFICE					Regular		Contingency		Total		Date submitted		
Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Office supplies and Materials expenses	502-03-010												
Computer Continous forms, 2 ply, 11" x 9 1/2, subs 20					1,120.00						772.72		
Ribbon Cart Epson (SO15639)black for LQ 310					796.00						424.00		
											1,196.72		
TO:													
Office supplies and Materials expenses	502-03-010												
Book Paper 70gsm subs 20, 500 sheet A4 18 reams		165.89				2					331.78		
Whitewove Paper subs 18 long	502-03-990	146.98				3					440.94		
Pencil lead with eraser # 2 Monglol		6.00				24					144.00		
Staple wire No. 35		28.00				10					280.00		
											1,196.72		
Reason: Inclusion To PPMP for office use													

This is to certify that the above procurement plan is in accordance with objectives of this office.



RUBY R. SINGSON

Acting City Accountant

Approved by:


NELSON S. LEGACION

City Mayor

 2/13/21

SUPPLEMENTAL PROCUREMENT RECORD

For the 3rd Quarter, CY 2021

City Government of Naga

Plan Control No.:

Department/Office: **City General Services Office**

Planned Amount

Regular

Contingency

Total	100	100	100
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Page:

Date Submitted:

Department/Office: City General Services Office						Regular	Contingency	Total	DISTRIBUTION					
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Replace items from Insurance Expense														
GSIS Insurance		172,990.00	1		172,990.00					1	172,990.00			
					-						-			
					-						-			

Reason:

Reason:
This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:

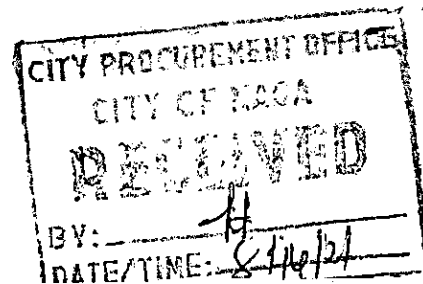
RHONIC ANDREW E. SOLARES
Admin. Aide III

Verified by:

ARTHUR F. ABONAL
City General Services Officer I

Approved by:

NELSON S. LEGACION
City Mayor



SUPPLEMENTAL PROCUREMENT RECORD

For the 3RD Quarter, CY 2021

Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount					Page: 1 of 1			
Department/Office: CEPPIO					Regular		Contingency		Total		Date Submitted: 08/16/202		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
Other supplies and materials	5-02-03-990				6,580.00								
TO:													
	5-02-99-990												
alcohol (galon)											6,580.00		

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .

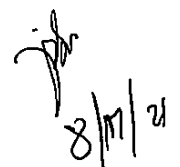

ALLEN L. REONDANGA

Acting Department Head

Approved by:


NELSON S. LEGACION

City Mayor


 8/17/21

SUPPLEMENTAL PROCUREMENT RECORD

For the 3RD Quarter, CY 2021

Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount					Page: 1 of 1			
Department/Office: CEPPIO					Regular		Contingency		Total		Date Submitted: 08/16/202		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
Other Maint. And Operating Expenses	5-02-99-990				21,000.00								
snake cables for microphones													
TO:													
	5-02-99-990												
Stipend for NagaVax										21,000.00			

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .

ALLEN L. REONDANGA
Acting Department Head

Approved by:

NELSON S. LEGACION
City Mayor

Handwritten signature

For the 3rd Quarter, CY 2021

Reason: Inclusion to PPMP

ENGR. FRANCISCO PAULO PASTOR S. LIM

~~CPRFMO~~ HEAD

Approved by:

NELSON S. LEGACION

City Mayor

88

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2021**

Province, City or Municipality : Naga City

Plan Control No.:

Planned Amount

Page:

Department/ Office SPO/YDF

Regular Contingency Total

Date Submitted:

Item No.	Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FROM:													
	F. CYO 2021 Operational Expenses	5-02-12-990										50,000.00		
	c. CYO Fund for Events and Activities													
	TO:													
	CYO 2021 MagparehiStrong Tayo Honoraria	5-02-12-990										50,000.00		
	TOTAL											50,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by: Hon. Mary Kyle Francine B. Tripulca
SK Federation President/City Councilor

Approved by: Hon. Nelson S. Legacion
City Mayor

Handwritten signature

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2021**

Province, City or Municipality : Naga City

Plan Control No.:

Planned Amount

Page:

Department/ Office SPO/YDF

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FROM:													
	IV. SANGGUNIANG KABATAAN													
	a. Counterpart for Continuing Training for Sangguniang Kabataan	5-02-02-010										100,000.00		
	TO:													
	a. COVID-19 FUND													
	Lunch for Online Vaccine Registration	5-02-12-990										100,000.00		
	TOTAL											100,000.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Hon. Mary Kyle Francine B. TripulcaSK Federation President/City Councilor

Approved by:

Hon. Nelson S. LegacionCity Mayor

8/23/21

FDP Form 14a - Supplemental Procurement Plan

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2021**

Province, City or Municipality : Naga City

Plan Control No.:

Department/ Office SPO/YDF

Planned Amount

Page:

Regular

Contingency

Total

Date Submitted:

Item No.	Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FROM:													
	F. CYO 2021 Operational Expenses	5-02-12-990												
	c. CYO Fund for Events and Activities													
	TO:													
	CYO 2021 Legasiya: A Commemoration of Pnoys Life and Death (Dinner at Crown Park Hotel)	5-02-12-990										11,610.00		
TOTAL												11,610.00		

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Hon. Mary Kyle Francine B. Tripulca

SK Federation President/City Councilor

Approved by:

Hon. Nelson S. Legacion

City Mayor

8/23/21

SUPPLEMENTAL PROCUREMENT RECORD

For the ____ Quarter, CY 2021

Province, City or Municipality

Planned Control No.					PLANNED AMOUNT					Page:			
Department/Office: MARKET ENTERPRISE AND PROMOTIONS OFFICE					Regular		Contingency		Total		Date Submitted:		
Description	CODE	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Inclusion													
Other Maintenance & Operating Expenses	5-02-99-990				298,280.00								
To:													
Inclusion													
Customized 6Wx11L all weather tent cover long PVC, pref. Maruyama 5400 white triangular tent cover w/ 10mm nylon rope	5-02-99-990	58,320.00	pcs		233,280.00								
Customized 8Wx11L all weather tent cover long PVC, pref. Maruyama 5400 white triangular tent cover w/ 10mm nylon rope		65,000.00	pc		65,000.00								
Reason: For PPMP adjustment for the office needs and function													

This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

RAMON J. FLORENDO
CGDH – 1 Market Superintendent

Approved by:

NELSON S. LEGACION
Local Chief Executive

John 8/24/21

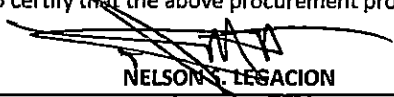
SUPPLY AND SERVICE CONTRACT
TAL PROCUREMENT FORM
CALENDAR YEAR 2021

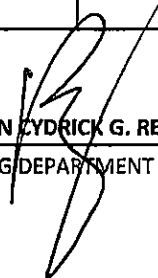
AMENDMENT FORM

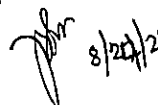
Department/Office: CITY POPULATION & NUTRITION OFFICE

Description	CODE	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Other Maint. & Oper. Exp.	5-02-99-990											
*QUARTERLY MEETING OF CITY NUTRITION COMMITTEE						18,000.00						
> SNACKS												
* ANNUAL EVALUATION OF NAGA CITY NUTRITION PROGRAM						7,000.00						
> SNACKS												
* IYCF TRAINING FOR NEW RECRUITS (PEER COUNSELORS)						14,000.00						
> MEALS & SNACKS												
TO: OTHER MAINT. & OPER. EXP	5-02-99-990											
* DISPOSABLE FACEMASK						10,450.00						
* TABLE GLASS PAD						5,470.00						
* BNC MEETING (SNACKS)						7,500.00						
* JFV MEETING (SNACKS)						7,600.00						
* DISPOSABLE NEEDLE/SYRINGE						3,600.00						
total...						= 34,420.00						
Reason: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU


NELSON S. LEGACION
City Mayor


RAY-AN CYDRICK G. RENTOY
ACTING DEPARTMENT HEAD


8/20/21

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

AMMENDMENT FORM

Department/Office: **Persons with Disability Affairs Office (PDAO)**

DATE: 08/19/2021

Description	CODE	Unit Cost	Qty.	Unit	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:												
OMOE	5-02-99-990	36,250.00										
For Inclusion												
PAYMENT FOR MEAL DURING ORGANIZATION OF PERSONS W/ DWARFISM & INDUCTION OF DWARFISM SOCIETY	5-02-99-990		145	250						36,250.00		
TOTAL		36,250.00								36,250.00		
REASON: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU.


PAUL JOHN F. BARROSA, MBA
PDAO, Chief-Of-Office


HON. NELSON S. LEGACION
City Mayor

8/19/21

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

AMMENDMENT FORM

Department/Office: **Persons with Disability Affairs Office (PDAO)**

DATE: 08/19P/2021

Description	CODE	Unit Cost	Qty.	Unit								
					1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:												
OMOE	5-02-99-990	12,000.00										
For Inclusion												
PAYMENT FOR MEALS DURING EXCLUSIVE DAY OF VOTERS REGISTRATION FOR PWDs and SCs (SM CITY)	5-02-99-990		30	400						12,000.00		
TOTAL		12,000.00								12,000.00		
REASON: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU.


PAUL JOHN F. BARROSA, MBA
 PDAO, Chief-Of-Office


HON. NELSON S. LEGACION
 City Mayor

8/19/21

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2021

August 25, 2021

AMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Am
FROM: OMOE												
Establishment, Monitoring and Repair of Established Bike Infra, Racks, Facilities & Equipment	5-02-99-990							8,260.00				
TOTAL: 8,260.00						0.00		8,260.00		0.00		
TO: OMOE												
Gina Silk (Yellow)	5-02-99-990							8,260.00				
TOTAL: 8,260.00								8,260.00				

Prepared by:

JERROLD R. RITO
Administrative Assistant II

Recommending Approval:

PAUL JOHN F. BARROSA
Acting Secretary to the Mayor

Approved:

NELSON S. LEGACION
City Mayor

8/26/21

SUPPLEMENTAL PROCUREMENT RECORD

For the 3RD Quarter, CY 2021

Province, City or Municipality: **Naga City**

Plan Control No.: # _____					Planned Amount _____					Page: 1 of 1			
Department/Office: <u>CMD</u>					Regular _____		Contingency _____		Total _____		Date Submitted: <u>08/24/2021</u>		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
Other maint. And operating expenses	5-02-99-990				32,900.00								
TO:													
Meals	5-02-99-990										23,700.00		
Tarpaulin printing											1,200.00		
Arranged flowers and ribbons											8,000.00		

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .



PAUL JOHN F. BARROSA

Secretary to the Mayor

Approved by:



NELSON S. LEGACION

City Mayor

John
8/26/21

For the _____ Quarter, CY 2021

Reason:

This is to certify that the above procurement plan is in accordance with objectives of this office.

Head

NELSON S. LEGACION

City Mayo

For the _____ Quarter, CY 2021

[illegible]

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALEXANDER N. CANNING
Head

Approved by:

NELSON S. LEGACION
City Mayor

8/26/77

Plan Control No.: #

Department/Office: **EGSO**

Planned Amount

Page: 1 of 1

Date Submit 5/10/2021

Description					code	Unit Cost	Qty.	Unit	Regular	Contingency	Total	DISTRIBUTION				Page: 1 of 1				
From:									Total Cost			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Date Submit 5/10/2021
												Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
Scholarship Grants Expenses																				
																1	500,000.00			
TO:																				
Other Maintenance & Operating Expenses																				
Meals																	1	500,000.00		
Reason: PPMP Revision/ REVERSION																				
This is to certify that the above procurement plan is in accordance with objectives of this office .																				

Approved by:

Francisco M. Mendoza

Acting HEAD/ESSO

NELSON'S. LEGACION

City Mayor

8/12/20 if

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2021

August 27, 2021

AMMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	A
FROM												
Confidential Fund	5-02-10-010									423,000.00		
TOTAL: P 423,000.00												
TO												
OMOE	5-02-99-990											
Meals - Visioning & Vaccination Dialouge										140,000.00		
Customized Face Mask										175,000.00		
Advertising Expense	5-02-99-010									108,000.00		
TOTAL: P 423,000.00												

Prepared by:

JERROLD R. RITO
Administrative Assistant II

Recommending Approval:

PAUL JOHN F. BARROSA
Acting Secretary to the Mayor

Approved:

NELSON S. LEGACION
City Mayor

8/27

SUPPLEMENTAL PROCUREMENT RECORD

For the 3RD Quarter, CY 2021

Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount					Page: 1 of 1			
Department/Office: CEPIO					Regular		Contingency		Total		Date Submitted: 08/24/2021		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
Other maint. And operating expenses	5-02-99-990				13,940.00								
TO:													
Rental of portable toilet	5-02-99-990										12,000.00		
Meals for nagavax volunteers											1,940.00		

Reason: INCLUSION TO PPMP

This is to certify that the above procurement plan is in accordance with objectives of this office .


ALLEN L. REONDANGA

Acting Department Head

Approved by:


NELSON S. LEGACION

City Mayor

9/31/21

CALENDAR YEAR 2021

DATE: 8/4/2021

				DISTRIBUTION							
Description	Unit Cost	Qty.	Unit	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM: DONATIONS											
IGSFINC.	100,000.00	1.00	pcs					1	100,000.00		
TO: Other Oper. & Maint. Expenses											
Various supplies (charvince gen. merd.)	26,125.00	1	pc					1	26,125.00		-
Meals and Snack (Cri-sol carenteria)	10,000.00	1	pc					1	10,000.00		
MR. J. Delightful Catering Services	49,250.00	1	pc					1	49,250.00		
Miscellaneous	14,625.00	1	pc					1	14,625.00		
TOTAL					-		-		100,000.00		-

REASON : Use for the emergency needs of city ENRO

REASON : Use for the emergency needs of city ENRO

This is to certify that the above procurement program is in accordance with objectives of the LGU.

ALEXANDER N. CANING

City ENRO

NELSON S. LEGACION

City Mayor

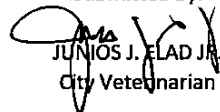
8/31/2

SUPPLEMENTAL PROCUREMENT RECORD
For the 3rd Qtr. of 2021

Province, City or Municipality: NAGA CITY					Planned Amount: Php			Page					
Plan Control No.:					Regular	Contingency	Total	Date Submitted: AUGUST 31, 2021					
Code: CVO- 8721													
Item No.	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
PRINTING AND PUBLICATION EXPENSES		5-02-99-020											
IEC STICKERS			16,000	✓									
Total Amount													
To:													
OTHER SUPPLIES		5-02-03-990											
TARPULIN			16,000.00										
Total Amount			16,000.00										
REASON: FOR IEC IN AFRICAN SWINE FEVER AND RABIES CONTROL PROGRAM.													

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted by:


JUNIOS J. ELAD JR.
City Veterinarian

Approved by:


NELSON S. LEGACION
City Mayor

J. Elad Jr.

SUPPLEMENTAL PROCUREMENT RECORD

For the 3RD Quarter, CY 2021

Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount					Page: 1 of 1			
Department/Office: CEPIO					Regular		Contingency		Total	Date Submitted: 08/31/2021			
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
Other maint. And operating expenses	5-02-99-990				46,000.00								
- Airway kalyaan (meals) 15,000													
- Intreath case kalyaan 16,000													
TO: meals and snacks (contingency) 15,000													
Retractable tent	5-02-99-990										46,000.00		
From :													
Office supplies expenses	5-02-03-010				16,900.00								
TO:													
Materials for NagaVax											16,900.00		
											62,900		

Reason: **INCLUSION TO PPMP**

This is to certify that the above procurement plan is in accordance with objectives of this office .

ALLEN L. REONDANGA
Acting Department Head


Approved by:

NELSON S. LEGACION
City Mayor

ah/n jf

[illegible]

This is to certify that the above procurement


ALEXANDER N. CANING
Head

Approved by:

NELSON S. LEGACION
City Mayor

09/02/78

PLEMENTAL PROCUREMENT RECORD

For the ___ Quarter, CY 2021

Province, City or Municipality

Planned Control No.					PLANNED AMOUNT					Page:				
Department/Office: MARKET ENTERPRISE AND PROMOTIONS OFFICE					Regular		Contingency		Total		Date Submitted:			
Description	CODE	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1 st Quarter		2ndQuarter		3 rd Quarter		4 th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From:														
Inclusion														
Meals & Snacks (Bi-Annual pection & Monitoring of ighing Scale	5-02-99-990				18,566.00									
To:														
Inclusion														
Plywood #1/4	5-02-99-990	605.00	8	pcs	4,840.00									
Good Lumber, 2x2x12		498.00	14	pcs	6,972.00									
Good Lumber, 2x3x12		746.00	7	pcs	5,222.00									
Common Nail #1		95.00	1	kls	95.00									
Common Nail #2		87.00	2	kls	174.00									
Common Nail #3		85.00	4	kls	340.00									
Common Nail #4		83.00	1	kls	83.00									
Concrete Nail #4		120.00	1	kls	120.00									
Hinges, 4"		180.00	4	pcs	720.00									
Reason: For PPMP adjustment for the office needs and function														

This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

RAMON J. FLORENDO

CGDH – 1 Market Superintendent

Approved by:

NELSON S. LEGACION

Local Chief Executive

09/02/21

CALENDAR YEAR 2021

AMMENDMENT FORME

Description	code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1. Proposed pathwalk (140m. X 1m. X 0.10m.) at Zone 6 Looban 1, Barangay Balatas, Naga City	5-02-13-030-99									82,250.00		
2. Repair and improvement of multi-purpose building at Zone 5, Balatas resettlement site, Brgy. Balatas, N.C.	5-02-13-040-01									24,040.00		
3. Proposed drainage with cover (300m. X 0.50m. X 0.10m.) at Zone 5, Looban 2, Barangay Balatas, Naga City.	5-02-13-030-99									503,075.00		
4. Proposed drainage cover (150 m. X 0.50m. X 0.10m.) at Urban Site, Barangay Balatas, Naga City	5-02-13-030-99									86,710.00		
5. For use in repair and maintenance of Dog Pound Vehicle with plate no. GC-1249	5-02-13-060-01									15,111.00		
B. Payment for material use in fabrication and assembly of 3 units pyrolysis conversion machine (residual plastic to liquified petroleum at SLF.	1-07-03-990									250,487.55		
Reason: For Itemization/Inclusion of projects to PPMP.									/			

Reason: For Itemization/Inclusion of projects to PPMP.

Engr. JOEL H. MARTIN
SWMO & N.C. Motorpool,
Special Concerns Office

NELSON S. LEGACION
City Mayor

aptn jf

SUPPLEMENTAL PROCUREMENT RECORD

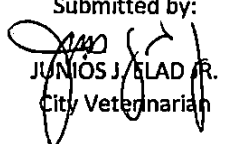
For the 3rd Qtr. of 2021

Province, City or Municipality: NAGA CITY						Planned Amount: Php			Page				
Plan Control No.:						Regular	Contingency	Total	Date Submitted: SEPTEMBER 2, 2021				
Code: CVO- 8721													
Item No.	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
other supplies & Materials expenses						5-02-03-990							
Total Amount													
To:													
office supplies expenses						5-02-03-010	16,127.00						
Total Amount							16,127.00						

REASON: OFFICE SUPPLIES FOR THE 3RD QUARTER.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted by:


JUNIOS J. ELAD JR.
 City Veterinarian

Approved by:


NELSON S. LEGACION
 City Mayor


 9/10/21

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR **2021**

AMMENDMENT FORM

Date: August 27, 2021

Department/Office: Sangguniang Panlungsod

Description	Unit Cost	Qty.	Unit	DISTRIBUTION							
				1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM: INTERNET SUBSCRIPTION EXPENSES											
(5-02-05-030)											
1. GLOBE Internet Packages	P 6,500.00	12	Pcs	3	19,500.00	3	19,500.00	3	19,500.00	3	19,500.00
2. Bayan DSL Landline and Internet	6,000.00	12	Pcs	3	18,000.00	3	18,000.00	3	18,000.00	3	18,000.00
TOTAL:					P 37,500.00		P 37,500.00		P 37,500.00		P 37,500.00
TO: ADVERTISING EXPENSE											
(5-02-99-010)											
1. Radio Program "Consejo sa Radyo"	P 20,000.00	4	Pcs					1	P 20,000.00	3	P 60,000.00
2. Radio Plugging "Consejo sa Radyo"	8,750.00	4	Pcs					1	8,750.00	3	26,250.00
3. Radio Plugging "Consejo sa Radyo"	8,750.00	4	Pcs					1	8,750.00	3	26,250.00
TOTAL:									P 37,500.00		P 112,500.00
TOTAL:									P 150,000.00		

REASON: To interchange funding allocation for such specific immediate needs.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Noted By:

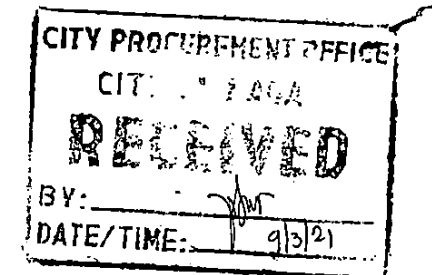
GIL A. DE LA TORRE

Secretary to the Sangguniang Panlungsod

Approved:

CECILIA B. VELUZ-DE ASIS

City Vice Mayor



SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

AMMENDMENT FORM

Department/Office: NCCWPC

DATE: September 6, 2021

[illegible]

This is to certify that the above procurement program is in accordance with the objectives of the LGU.


ELMER S. BALDEMORO
City Councilor

Approved by:

NELSON S. LEGACION
City Mayor

9/6/21

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

AMMENDMENT FORM

Department/Office: Persons with Disability Affairs Office (PDAO)

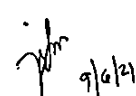
DATE: 09/01/2021

Description	CODE	Unit Cost	Qty.	Unit								
					1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:												
Donation	5-02-99-080	37,500.00										
For Inclusion												
Meals during the Naga Na, Bukas Pinto Project (DEPED Naga)	5-02-99-990		75	500.00						37,500.00		
TOTAL		37,500.00								37,500.00		
REASON: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU.


PAUL JOHN F. BARROSA, MBA
 PDAO, Chief-Of-Office


HON. NELSON S. LEGACION
 City Mayor


 9/6/21

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

Date: 7/16/2021

AMMENDMENT FORM

Department/Office: OCA/ACTO

#18

DESCRIPTION	Unit Cost	Qty.	Unit	Distribution							
				1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Inclusion: (5-02-03-010) From: Paste Tape Masking, 3/4 big roll Tape, Packing Tape 2" Correction Tape To: Masking Tape 2"									490.00 735.00 310.00 165.00 1,700.00		
Inclusion: (5-02-03-010) From :Clip, 50mm Border To: Masking Tape 1"									300.00 300.00		
Inclusion: (5-02-03-010) From :Mouse Optical and Harddrive 16gb To: Flashdrive 64GB									1,400.00 1,400.00	+ 300	
Inclusion: (5-02-03-990) From: Toilet Bowl Broom (Tingting) To: Air Freshener in Can									1,050.00 110.00 1,160.00		
Inclusion: (5-02-03-010) From: Envelope Documentary To: Brown Envelope -short Brown Envelope -long									550.00 250.00 300.00		
Inclusion: (5-02-03-990) From: Detergent powder Dishwashing liquid To: Tornado Mop-heavy duty									600.00 650.00 1,250.00		

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted By:

ALEC FRANCIS SANTOS
ACTO-CHIEF- OF- OFFICE

Approved: *[Signature]* 6,360

FRANCISCO M. MENDOZA.
City Administrator

9/1/21

SUPPLEMENTAL PROCUREMENT RECORDFor the 3RD Quarter, CY 2021Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount					Page: 1 of 1			
Department/Office: CEPIO					Regular		Contingency		Total		Date Submitted: 0.		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From													
Other Maint. And Operating Expenses	5-02-99-990				39,750.00								
TO													
Meals for various events	5-02-99-990										39,750.00		
From													
Other Supplies and Materials	5-02-03-990				4,935.00								
TO													
15 gals alcohol	5-02-03-990										4,935.00		

Reason: **INCLUSION TO PPMP.**

This is to certify that the above procurement plan is in accordance with objectives of this office.

44,685

ALLEN M. REONDANGA
Acting Department Head

Approved by:

NELSON S. LEGACION
City Mayor

8/9/21

SUPPLEMENTAL PROCUREMENT RECORDFor the 3RD Quarter, CY 2021Province, City or Municipality: **Naga City**

Plan Control No.: #

Planned Amount

Page: 1 of 1

Department/Office: **CEPIO**

Regular

Contingency

Total

Date Submitted: 09/06/2021

Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Quince Mañanoc - Weath / Mats /													
Other maint. And operating expenses	5-02-99-990				49,000.00								
Round Neck Shirts for NAGAVAX Volunteers	1-07-05-030										49,000.00		

Reason: **INCLUSION TO PPMP.**

This is to certify that the above procurement plan is in accordance with objectives of this office.

Approved by:

ALLEN L. REONDANGA

Acting Department Head

NELSON S. LEGACION

City Mayor

9/8/21

CALENDAR YEAR 2021

Department/Office: Solid Waste Management Office-Naga City

DATE: 9/8/2021

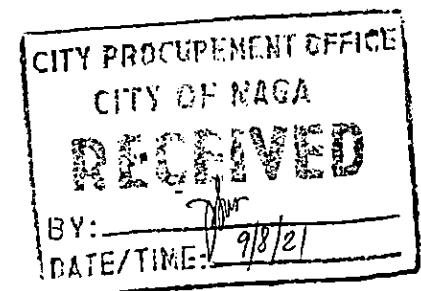
Reason: For Inclusion and Itemization of projects to PPMP.

This is to certify that the above procurement program is in accordance with objectives of the LGU

Engr. JOEL P. MARTIN
SWMO & N.C. Motorpool,
Special Concerns Office

Approved by:

NELSON S. LEGACION
City Mayor



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SUPPLEMENTAL PROCUREMENT RECORD
For the 3rd Qtr. of 2021

Province, City or Municipality: NAGA CITY						Planned Amount: Php			Page				
Plan Control No.:						Regular	Contingency	Total	Date Submitted: SEPTEMBER 10, 2021				
Code: CVO- 8721													
Item No.	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
ANIMAL ZOOLOGICAL SUPPLIES EXPENSES		5-02-03-040											
<i>Anti rabies vaccine</i>													
Total Amount													
To:													
FISHNET			P 12,705.00										
NYLON ROPE			1,485.00										
GRASS CUTTER			660.00										
Total Amount			14,850.00										

REASON: Use for dog catching

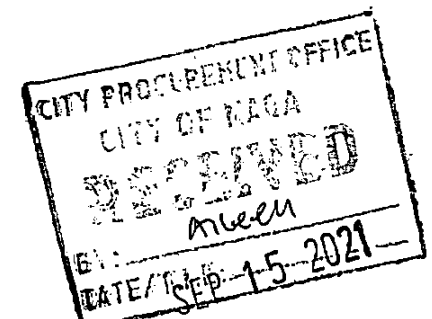
This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted by:

[Signature]
UNIOS T. ELAD JR.
City Veterinarian

Approved by:

[Signature]
NELSON S. LEGACION
City Mayor



SUPPLEMENTAL PROCUREMENT RECORD
For the _____ Quarter, CY 2021

Plan Control No.					Planned Account					Page:				
Department/Office: CEO					Regular		Contingency		Total		Date Submitted:			
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
FROM:	5-02-13-030-99													
Rep. & Maint.-Infrastructure Assets (Other Infrastructure)					18,975.00									
TO:	5-02-13-030-99													
Rep. & Maint.-Infrastructure Assets (Other Infrastructure)														
Fabrication of Grills Inlet for Drainage at Panganiban Drive					18,975.00									
Reason:														

This is to certify that the above procurement plan is in accordance with objectives of this office.

Approved by:

ALEXANDER N. CANING

Head

NELSON S. LEGACION

City Mayor

For the 3rd Quarter, CY 2021

Plan Control No.:						Planned Amount				Page:			
Department/Office: City General Services Office						Regular	Contingency	Total	Date Submitted:				
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Replace Items from: Insurance Expense													
GSIS Insurance		500,000.00	1		500,000.00					1	500,000.00		
					-						-		
					-						-		
Total amount for reversion					500,000.00								-
													-
To replace/add: Rep. & Maint.: Infra Assets (Power Supply System)													
Electrical Materials		500,000.00	1	pax	500,000.00					1	500,000.00		
Total amount for reversion (replacement)					500,000.00								
Reason:													

Reason:

~~Approved by:~~

ARTHUR F. ABONAL
City General Services Officer I

NELSON S. LEGACION
City Mayor

SUPPLEMENTAL PROCUREMENT RECORDFor the 3RD Quarter Calendar Year 2021**AMMENDMENT FORM**

DATE: 14-Sep-21

Department/Office: **NAGA CITY ABATTOIR**

Description	Unit Cost	Qty.	Unit	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM: SECURITY SERVICE (Act # 5-02-12-030)	190,000.00								190,000.00		
TOTAL AMOUNT	190,000.00								190,000.00		
TO: OTHER MAINT. & OPER. EXPENSES (5-02-99-990)	190,000.00								190,000.00		
TOTAL AMOUNT	190,000.00								190,000.00		
REASON: PPMP Revision											

This is to certify that the above procurement program is in accordance with objectives of the LGU.


ROBERTO G. ACABADO
 City Gov't. Department Head I

Approved by:


NELSON S. LEGACION
 City Mayor



SUPPLEMENTAL PROCUREMENT RECORD

AMENDMENT FORM


DATE: AUGUST 23, 2021

Department/Office: Public Safety Office

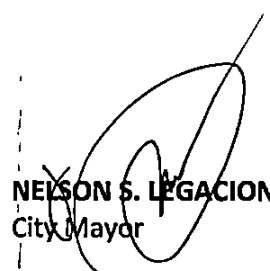
Description	Unit Cost	Qty.	Unit	DISTRIBUTION							
				1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM:											
REP & MAINT – INFRA ASSET (COMMUNICATION) (5-02-13-030-05)									34,196.00		
TO:											
REP & MAINT – MACH & EQUIPMENT (COMMUNICATION) (5-02-13-050-07)									34,196.00		
Reason:											

This is to certify that the above procurement program is in accordance with objectives of the LGU.pr

Submitted by:


RENNE F. GUMBA
 CGDH-1, Public Safety Office

Approved by:


NELSON S. LEGACION
 City Mayor



SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2021

September 14, 2021

AMMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM												
OMOE	5-02-99-990											
Polo Shirt										30,000.00		
Calling Cards										20,000.00		
TOTAL: P 50,000.00												
TO												
OMOE	5-02-99-990											
Flower and Ribbon Arrangement										50,000.00		
TOTAL: P 50,000.00												
Purpose: For PPMP Inclusion												

Prepared by:

JERROLD R. RITO
Administrative Assistant II

Recommending Approval:

PAUL JOHN P. BARROSA
Acting Secretary to the Mayor

Approved:

NELSON S. LEGACION
City Mayor

Handwritten signature/initials

SUPPLEMENTAL PROCUREMENT REQUEST
For the 3rd Quarter, CY 2021

Province, City or Municipality: **NAGA CITY**

Plan Control No: #					Planned Amount					page: 1 of 1				
Department/Office: ACCOUNTING					Regular		Contingency		Total		Date submitted			
Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From:														
Other MOOE	502-99-990				-									
Racks					-						1,164.00			
TO:					-									
Other supplies and Materials	502-03-010													
ALCOHOL, 70%,					-						1,164.00			
Reason: Inclusion to PPMP														

This is to certify that the above procurement plan is in accordance with objectives of this office.


RUBY R. SINGSON

Acting City Accountant

Approved by:


NELSON S. LEGACION
City Mayor

09/12/21

SUPPLEMENTAL PROCUREMENT RECORD

For the 3RD Quarter, CY 2021

Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount					Page: 1 of 1				
Department/Office: CEPIO					Regular		Contingency		Total		Date Submitted: 09/22/202			
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From:														
OTHER MAINT. AND OPERATING EXPENSES	5-02-99-990				51,900.00									
TO:														
Load cards	5-02-99-990										12,400.00			
Meals											26,000.00			
Tarpaulin printing											13,500.00			

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .

ALLEN L. RECONDANGA

Acting Department Head

Approved by:

NELSON S. LEGACION

City Mayor

8/20/21

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2021

August 27, 2021

AMMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	A
FROM												
Confidential Fund	5-02-10-010									423,000.00		
TOTAL: P 423,000.00												
TO												
OMOE	5-02-99-990											
Meals - Visioning & Vaccination Dialouge										140,000.00		
Customized Face Mask										175,000.00		
Advertising Expense	5-02-99-010									108,000.00		
TOTAL: P 423,000.00												

Prepared by:

JERROLD R. RITO

Administrative Assistant II

Recommending Approval:

PAUL JOHN F. BARROSA

Acting Secretary to the Mayor

Approved:

NELSON S. LEGACION

City Mayor

8/9/21

CALENDAR YEAR 2021

Department/Office: Solid Waste Management Office-Naga City

DATE: 9/21/2021

Reason: For reversion of budget and Itemization of projects to PPMP.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Engr. JOEL P. MARTIN
SWMO & N.C. Motorpool,
Special Concerns Office

Approved by: _____

NELSON S. LEGACION
City Mayor

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PPL NTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

AMMENDMENT FORM

Date: September 14, 2021

Department/Office: Sangguniang Panlungsod

Description	Unit Cost	Qty.	Unit	DISTRIBUTION							
				1 ST Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM: CAPITAL OUTLAY:											
OFFICE EQUIPMENT EXPENSES (1-07-05-020)											
1. Miscellaneous	P 38,750.00	1	Pc.					1	P 38,750.00		
TOTAL: P 38,750.00											
TO: CAPITAL OUTLAY:											
OFFICE EQUIPMENT EXPENSES (1-07-05-020)											
1. Miscellaneous (Coffee Maker)	P 2,070.00	1	Pc.					1	P 2,070.00		
2. Exhaust Fan (5 units)	P 7,336.00	5	Units					5	P 36,680.00		
TOTAL: P 38,750.00											
XXXXXXXX											

REASON: To interchange funding allocation for such specific immediate needs.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Noted By:


GIL A. DE LA TORRE

Secretary to the Sangguniang Panlungsod

8
9/14/21

Approved:


CECILIA B. VELOZ-DE ASIS

City Vice Mayor

8/9/21

[illegible]

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALEXANDER M. CARVING

Approved by:

NELSON S. LEGACIO
City Mayor

8/7/74

SUPPLEMENTAL PROCUREMENT RECORD

For the ____ Quarter, CY 2021

Province, City or Municipality

Planned Control No.					PLANNED AMOUNT				Page:				
Department/Office: MARKET ENTERPRISE AND PROMOTIONS OFFICE					Regular		Contingency		Total		Date Submitted:		
Description	CODE	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Inclusion													
Office Supply Expenses	5-02-03-010				3,464.00								
Record book													
Inclusion													
Advertising expenses	5-02-99-010				3,464.00								

Reason: For PPMP adjustment for the office needs and function

This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

RANION J. FLORENDO
 CGDH – 1 Market Superintendent

Approved by:

NELSON S. LEGACION
 Local Chief Executive

8 9/27/21