

FDP Form 14b -Summary of 2nd Quarter 2021 Supplemental Procurement Plan

Item #	Department/Office	Head Of Department	Total Cost
1	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	34,080.00
2	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	20,700.00
3	NCCWPC	HON. ELMER S. BALDEMORO	110,000.00
4	NAGA CITY ABATTOIR	ROBERTO ACABADO	82,000.00
5	CSWDO-SEED	ANNABEL SJ. VARGAS	5,820.00
6	BUILDING MAINTENANCE OFFICE	ENGR. JARWIN G. EVANGELISTA	348,750.00
7	INVESTMENT TRADE & PROMOTION OFFICE	REUEL M. OLIVER	12,948.60
8	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	48,800.00
9	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	39,750.00
10	OCA/ACTO	ALEC FRANCIS A. SANTOS	6,360.00
11	CCRO	MARIA DOLORES P. DELOS REYES	2,750.00
12	CITY COLLEGE OF NAGA	HERNANI R. ERFE	50,000.00
13	CSWDO-MAIN	ANNABEL SJ. VARGAS	8,429.30
14	OCA/ACTO	ALEC FRANCIS A. SANTOS	63,000.00
15	CITY POPULATION & NUTRITION OFFICE	RAY-ANN CYDRICK G. RENTOY	15,000.00
16	CITY HEALTH OFFICE	DR. VITO C. BORJA, II	220,000.00
17	PERSONS WITH DISABILITY AFFAIRS OFFICE	PAUL JOHN F. BARROSA, MBA	39,850.00
18	CITY ACCOUNTANTS OFFICE	RUBY R. SINGSON	2,590.00
19	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	3,410.50
20	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	9,000.00
21	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	21,075.00
22	SPO/YDF	HON. MARY KYLE FRANCINE TRIPULCA	40,695.00
23	OCA/ACTO	ALEC FRANCIS A. SANTOS	1,780.00
24	CITY POPULATION & NUTRITION OFFICE	RAY-ANN CYDRICK G. RENTOY	231,000.00
25	CVO	DR. JUNIOS ELAD JR	1,950.00
26	NAGA CITY ABATTOIR	ROBERTO ACABADO	3,800.00
27	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	1,380.00
28	LINGKOD BARANGAY OFFICE	RUEL O. BARRIOS	5,229.42
29	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	98,045.00
30	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	128,060.00
31	OCA/ACTO	ALEC FRANCIS A. SANTOS	67,175.00

32	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	100,000.00
33	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	352,500.00
34	ESSO	ERNANI B. SURON	25,000.00
35	CDRRMO	ERNESTO T. ELCAMEL	62,500.00
36	CITY HEALTH OFFICE	DR. VITO C. BORJA, II	49,500.00
37	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	92,624.75
38	CITY POPULATION & NUTRITION OFFICE	RAY-ANN CYDRICK G. RENTOY	35,000.00
39	CITY POPULATION & NUTRITION OFFICE	RAY-ANN CYDRICK G. RENTOY	8,799.00
40	OCA/ACTO	ALEC FRANCIS A. SANTOS	35,000.00
41	HSDO	ROLANDO SI. CAMPILLOS	330.27
42	OFFICE FOR SENIOR CITIZENS AFFAIRS	JAIME R. REBLANDO	2,980.00
43	HSDO	ROLANDO SI. CAMPILLOS	1,078.43
44	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	578,456.00
45	CITY ACCOUNTANTS OFFICE	RUBY R. SINGSON	5,900.00
46	CVO	DR. JUNIOS ELAD JR	23,500.00
47	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	8,910.00
48	INVESTMENT TRADE & PROMOTION OFFICE	REUEL M. OLIVER	10,500.00
49	CSWDO-MAIN	ANNABEL SJ. VARGAS	2,300.00
50	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	315,000.00
51	ESSO	ERNANI B. SURON	15,000.00
52	ESSO	ERNANI B. SURON	32,250.00
53	OCA/ACTO	ALEC FRANCIS A. SANTOS	3,115.00
54	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	41,000.00
55	HSDO	ROLANDO SI. CAMPILLOS	330.27
56	CITY AGRICULTURE OFFICE	MARIA EDNA B.	10,000.00
57	CSWDO-SEED	ANNABEL SJ. VARGAS	14,620.00
58	CITY AGRICULTURE OFFICE	MARIA EDNA B.	14,300.00
59	NCCW	MARIVIC VARGAS-BALANCE, RSW	13,500.00
60	OFFICE FOR SENIOR CITIZENS AFFAIRS	JAIME R. REBLANDO	3,000.00
61	OCA/CPRFMO	ENGR. FRANCISCO PAULO PASTOR LIM	15,375.00
62	OCA/ACTO	ALEC FRANCIS A. SANTOS	54,400.00
63	HSDO	ROLANDO SI. CAMPILLOS	35,000.00
64	OCA/ACTO	ALEC FRANCIS A. SANTOS	15,500.00
65	LDRRMF	ERNESTO T. ELCAMEL	112,000.00
66	CITY HEALTH OFFICE	DR. VITO C. BORJA, II	70,000.00
67	ESSO	ERNANI B. SURON	17,500.00
68	OCA/ACTO	ALEC FRANCIS A. SANTOS	53,220.00
69	HSDO	ROLANDO SI. CAMPILLOS	35,000.00
70	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	11,400.00

71	OCA/CPRFMO	ENGR. FRANCISCO PAULO PASTOR LIM	132,300.00
72	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	200,000.00
73	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	510,100.00
74	CITY ACCOUNTANTS OFFICE	RUBY R. SINGSON	1,960.00
75	HSDO	ROLANDO SI. CAMPILLOS	1,861.30
76	NCCW	MARIVIC VARGAS-BALANCE, RSW	24,600.00
77	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	200,000.00
78	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	2,500.00
79	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	14,600.00
80	ESSO	ERNANI B. SURON	705,000.00
81	OCA/ACTO	ALEC FRANCIS A. SANTOS	12,200.00
82	HSDO	ROLANDO SI. CAMPILLOS	1,891.30
83	OCA/ACTO	ALEC FRANCIS A. SANTOS	42,000.00
84	ESSO	ERNANI B. SURON	6,500.00
85	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	248,340.00
86	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	3,050.00
87	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	322,750.00
88	CITY TREASURERS OFFICE	GREGORIA NILDA B. ABONAL	8,608.00
89	CITY POPULATION & NUTRITION OFFICE	RAY-ANN CYDRICK G. RENTOY	27,552.00
90	GENERAL SERVICES OFFICE	ARTHUR F. ABONAL	17,612.00
91	NAGA CITY ABATTOIR	ROBERTO ACABADO	120,000.00
92	NCCW	ANNABEL SJ. VARGAS	491.21
93	NCDDB	JOSE B. IMPORTANTE	8,750.00
94	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	4,800.00
95	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	6,697.15
96	BUILDING MAINTENANCE OFFICE	ENGR. JARWIN G. EVANGELISTA	344,500.00
97	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	22,500.00
98	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	12,000.00
99	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	95,280.00
100	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	48,020.00
101	OCA/ACTO	ALEC FRANCIS A. SANTOS	3,115.00
102	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	50,000.00
103	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	220.00
104	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	840.00
105	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	39,150.00
106	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	20,000.00
107	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	63,909.50
108	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	11,617.00
109	SANGGUNIANG PANLUNGSOD OFFICE	GIL DE LA TORRE	150,000.00
110	CVO	DR. JUNIOS ELAD JR	2,600.00

111	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	123,600.00
112	CVO	DR. JUNIOS ELAD JR	6,750.00
113	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	108,865.00
114	CITY POPULATION & NUTRITION OFFICE	RAY-ANN CYDRICK G. RENTOY	40,556.50
115	NAGA CITY PAROLE & PROBATION OFFICE	OIC/SPPO RUTH I. ABEJERO	2,499.00
116	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	21,000.00
117	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	49,220.00
118	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	123,600.00
119	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	2,340.00
120	PUBLIC SAFETY OFFICE	RENNE F. GUMBA	25,000.00
121	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	4,000.00
122	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	134,280.00
123	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	152,745.00
124	ESSO	ERNANI B. SURON	32,420.00
125	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	165,000.00
126	GENERAL SERVICES OFFICE	ARTHUR F. ABONAL	840,000.00
127	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	8,200.00
128	CMO/LIGA NG MGA BARANGAY	HON. ANTONIO B. BELTRAN	638,100.00
129	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	100,000.00
130	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	46,000.00
131	SPO/YDF	HON. MARY KYLE FRANCINE TRIPULCA	28,750.00
132	OCA/ACTO	ALEC FRANCIS A. SANTOS	128,520.00
133	NAGA CITY HOSPITAL	DR. JOSEPH S. SANCHEZ, MD, MSHA, FPCHA	197,955.00
TOTAL			10,467,131.50

Approved By:


Anselmo B. Maño
 CPO-Head

Reason: This is to certify that the above procurement plan is in accordance with objectives of this office.

NELSON S. LEGACION
City Mayor

7/28/24

SUPPLEMENTAL PROCUREMENT RECORD

For the _____ Quarter, CY 2021

[illegible]

Reason:

Reason: to certify that the above procurement plan is in accordance with objectives of this office.

ALEXANDER M. CANING

Head

Approved by:

NEILSON S. LEGACION

City Mayor

12/8/87
D. J. [Signature]

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021


AMMENDMENT FORM

Department/Office: NCCWPC

DATE: August 3, 2021


Description	Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty	Amount	Qty	Amount	Qty	Amount	Qty.	Amount
From:												
Donation	5-02-99-080									110,000.00		
Assistance to SPED/Post SPED Center												
To:												
Other Maintenance & Operating Expenses												
CNC Quarterly Meeting	5-02-99-990	400.00		pax	50	20,000.00						
2021 Naga City Nutrition Awarding	5-02-99-990	600.00		pax					150	90,000.00		
Reason:												

This is to certify that the above procurement program is in accordance with the objectives of the LGU.


ELMER S. BALDEMORO
City Councilor

Approved by:


NELSON S. LEGACION
City Mayor

 8/4/

(2) 3

SUPPLEMENTAL PROCUREMENT RECORDFor the 3RD Quarter Calendar Year 2021


AMMENDMENT FORM

Department/Office: NAGA CITY ABATTOIR

DATE: Aug 3, 2021

Description	Unit Cost	Qty.	Unit	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM: BUILDING AND OTHER STRUCTURE											
SLAUGHTERHOUSE									82,000.00		
TOTAL AMOUNT	-								82,000.00		
TO: MACHINERY & EQUIPMENT - OTHER									82,000.00		
MACHINERY & EQUIPMENT											
TOTAL AMOUNT	-								82,000.00		
REASON: PPMP Revision/REVERSION											

This is to certify that the above procurement program is in accordance with objectives of the LGU.


ROBERTO G. ACABADO
 City Gov't. Department Head I

Approved by:


NELSON S. LEGACION
 City Mayor


 8/3/21

SUPPLEMENTAL PROCUREMENT RECORD For the 3rd Quarter, CY 2021

Province, City or Municipality:

Plan Control No.:					Planned Amount				Page:				
Department/Office: CSWDO-ECCDDO/SEED					Regular		Contingency		Total		Date Submitted:		
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Food Supplies Expenses	5-02-03-050	5,820.00						10	5,820.00				
TO:													
Inclusion to PPMP													
Office Supplies Expenses	5-02-03-010	5,820.00						10	5,820.00				


Reason: To be used by SEED 2021.

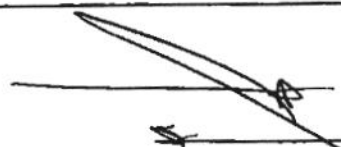
This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:


EILLAIN V. DEMATERA
Day Care Worker II

Requested by:


ANNABEL S. VARGAS
Dept. Head, CSWDO


NELSON S. LEGACION
City Mayor

SUPPLEMENTAL PROCUREMENT RECORD

For the 3rd quarter, CY 2021

Province, City or Municipality: Naga City

Plan Control No.

Department /Office:OCA/BMO

Planned Amount:

Regular

Contingency

Total

Page:

Date Submitted: 7/26/21

Distribution

Description	code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
From :5-02-13-040-99 Rep & Maint. Building & Other Structure													
Various hardware materials from reversion dtd July 26, 2021	5-02-13-040-99	348,750.00	1	348,750.00							348,750.00		
To :5-02-13-040-01 Rep & Maint. Building & Building													
1. Fabrication and Installation of window grills at Gulinhawang Nagueño and Metro Peso Office	5-02-13-040-01	49,700.00	1	49,700.00							49,700.00		
2. Repair of roofing at Breastfeeding Office	5-02-13-040-01	40,795.00	1	40,795.00							40,795.00		
3. Installation of manual transfer switch at green room top floor Roco Bldg.	5-02-13-040-01	58,250.00	1	58,250.00							58,250.00		
As contingency arises		200,005.00		200,005.00							200,005.00		
Total		348,750.00		348,750.00							348,750.00		

Reason: For PPMP Adjustment / to serve for the immediate need of the office as case may arise for maintenance purposes.

This is to certify that the above procurement is in accordance with objectives of the LGU.

Engr. Terwin G. Evangelista
BMO Head

Approved:

Nelson S. Legacion
City Mayor

John
7/26/21

Date Submitted 08/2/2021

7:

SUPPLEMENTAL PROCUREMENT RECORD

For the ____ Quarter, CY 2021

Province, City or Municipality

Planned Control No.						PLANNED AMOUNT						Page:	
Department/Office: MARKET ENTERPRISE AND PROMOTIONS OFFICE						Regular		Contingency		Total		Date Submitted:	
Description	CODE	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Inclusion													
er Supplies and Materials Expenses	5-02-03-990				48,800.00								
To:													
Inclusion													
Fluorescent light LED, 18 watts pref. ECOLUM	5-02-03-990	220.00	100	pcs	22,000.00								
LED bulb, 16 watts		240.00	100	pcs	24,000.00								
Electrical Tape		48.00	25	rolls	1,200.00								
Cable Tie, #10		320.00	500	pcs	1,600.00								

Reason: For PPMP adjustment for the office needs and function

This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

RAMON J. FLORENDO
CGDH – 1 Market Superintendent

Approved by:

NELSON S. LEGACION
Local Chief Executive

John
8/2/21

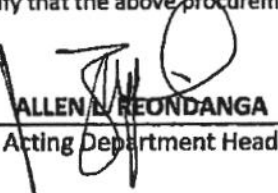
SUPPLEMENTAL PROCUREMENT RECORD

For the 3RD Quarter, CY 2021Province, City or Municipality: **Naga City**

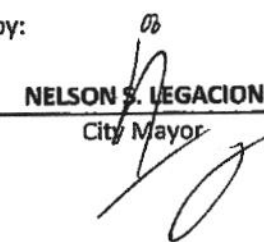
Plan Control No.: #					Planned Amount			Page: 1 of 1											
Department/Office: CEPIO					Regular		Contingency		Total										
									Date Submitted: 0										
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION													
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
From:																			
Other Maint. And Operating Expenses	5-02-99-990				39,750.00														
TO:																			
Meals for various events	5-02-99-990																	39,750.00	
From:																			
Other Supplies and Materials	5-02-03-990				4,935.00														
TO:																			
15 gals alcohol	5-02-03-990																	4,935.00	

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office.


ALLEN L. REONDANGA
 Acting Department Head

Approved by:


NELSON S. LEGACION
 City Mayor

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

REVERSION:

Department/Office: City Civil Registry Office

DATE: 7/2/2021

Description	CODE	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
om: MOOE													
p. & Maint-Furniture and Fixtures	5-02-13-070-01				2,750.00								2,750.00
TAL:													
ter Maint & Oper. Expenses	5-02-99-990				2,750.00								2,750.00
LANCE:													

SION: To supplement the latter needs for the office prior needs.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

HON. NELSON S. LEGACION

Mayor

MARIA DOLORIS P. DE LOS REYES
 City Civil Registrar

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 3rd Quarter, CY 2021**

Province, City or Municipality : Naga City

Plan Control No.:

Department/ Office: City College of Naga

Planned Amount
Regular Contingency Total
Page: Date Submitted: 27-Jul-21

Item No.	Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
							1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	FROM:						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	Other Maintenance and Operating Expenses	5-02-99-990				50,000.00							50,000.00	
	TO:													
	Office Equipment	5-02-99-990				8,990.00								
	Steel Filing Cabinet 4 drawer					22,000.00								
	Metal Swing Door Filing Cabinet					16,000.00								
	All-in-one Printer													
TOTAL														
							50,000.00				50,000.00			

This is to certify that the above procurement plan is in accordance with the objective of this Office
Prepared by:

HERNANIE R. ERFE
(Registrar II)

Approved By:

Melison S. Legacion
City Mayor

7/27/21

Plan Control No.:	Planned Amount:			Page:
Department/Office: CSWDO	Regular	Contingency	Total	Date Submitted: June 3, 2021

Reason: PPMP Inclusion/Reversion

7/27/21

Date: 7/19/2021

#20

[illegible]

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Approved:

ALEC FRANCIS A. SANTOS
ACTO-CHIEF- OF- OFFICE

FRANCISCO M. MENDOZA.
City Administrator

7/26/2

Department/Office: CITY POPULATION & NUTRITION OFFICE

[illegible]

ACTING DEPARTMENT HEAD

SUPPLEMENTAL PROCUREMENT RECORD
For the 2nd. Quarter CY 2021

[illegible]

This is to certify that the above procurement plan is in accordance with objectives of this office.

DR. VITO C. BORJA, II
Department Head

Approved by:

NELSON S. LEGACION
City Mayor

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

AMMENDMENT FORM

Department/Office: **Persons with Disability Affairs Office (PDAO)**

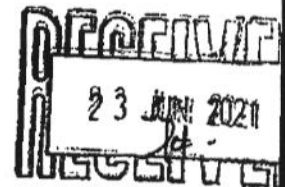
DATE: 04/08/2021

Description	CODE	Unit Cost	Qty.	Unit	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:												
Donation	5-02-99-080	39,850.00										
* cinema (FREE MOVIES)												
For inclusion												
PAYMENT FOR POLO SHIRT (PWD Month kick-Off)	5-02-99-990		100Pcs	398.50						39,850.00		
TOTAL		39,850.00								39,850.00		
REASON: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU.


PAUL JOHN F. BARROSA, MBA
PDAO, Chief-Of-Office


HON. NELSON S. LEGACION
City Mayor




SUPPLEMENTAL PROCUREMENT RECORD
For the 2nd Quarter, CY 2021

Province, City or Municipality: **NAGA CITY**

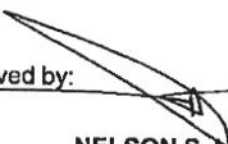
Plan Control No: #					Planned Amount			page: 1 of 1					
Department/Office: CITY ACCOUNTANT'S OFFICE					Regular		Contingency	Total	Date submitted				
Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
OTHER MOOE	502-99-990												
RACK					5,000.00				2,590.00				
TO:													
OTHER MOOE	502-99-990												
Rubber Stamp		180.00	3	pc.	540.00				2,590.00				
		200.00	4	pcs.	800.00								
		250.00	5	pcs.	1,250.00								
					2,590.00								
Reason: Inclusion To PPMP for office use													

This is to certify that the above procurement plan is in accordance with objectives of this office.


RUBY R. SINGSON

Acting City Accountant

Approved by:


NELSON S. LEGACION
City Mayor

For the _____ Quarter, CY 2021

[illegible]

This is to certify that the above procurement plan is in accordance with objectives of this office.

Head

Approved by:

NELSON S. LEGACION
City Mayor

6/23/21

2

[illegible]

Approved by:

NILSON S. LEGACION
City Mayor

6/23/21

SUPPLEMENTAL PROCUREMENT RECORD
For the _____ Quarter, CY 2021

[illegible]

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALEXANDER N. CANING

Head

Approved by:

NELSON S. LEGACION
City Mayor

6/23/24
J. Brown

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 2nd Quarter, CY 2021**

Province, City or Municipality : Naga City

Plan Control No.:							Planned Amount			Page:				
Department/ Office <u>SPO/YDF</u>							Regular	Contingency	Total	Date Submitted:				
Item No.	Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FROM:													
	NAGA CITY YOUTH YOUTH DEVELOPMENT COUNCIL OPERATION	5-02-09-990												
	(Republic Act No. 10742, Sec. 23 and 24; City Ordinance No. 2017-037, Sec. 2)													
	d. Special Activities (i. Youth Camp)								40,695.00					
	TO:													
	Purchase of Hygiene Kit and Supplies Kit for the Chosen Beneficiaries at Zone 5 Panicuason	5-02-09-990							40,695.00					
									40,695.00					
TOTAL									40,695.00					

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:

Hon. Mary Kyle Francine B. Tripulca
SK Federation President/City Councilor

Approved by:

Hon. Nelson S. Legacion
City Mayor

CALENDAR YEAR 2021

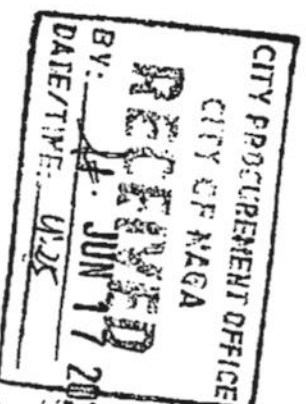
DISTRIBUTION

[illegible]

NELSON S. LEGACION

RAY-AN CYDRICK G. BENTON

DEPARTMENT OF
CYPRICK G. I.



SUPPLEMENTAL PROCUREMENT RECORD
For the 2nd Qtr. of 2021

Province, City or Municipality: NAGA CITY						Planned Amount: Php			Page				
Plan Control No.:						Regular	Contingency	Total	Date Submitted: June 15, 2021				
Code: CVO- 8721													
Item No.	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
meat ink	5-02-99-990	1950.00											
Total Amount													
To:													
rope cattle	5-02-03-040	1250.00											
Total Amount						3,200.00							

REASON: to be used for disinfection of backyard farms of hogs raisers to prevent the transmissions of ASF virus in the locality.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted by:

JUNIOS DELAD JR.
City Veterinarian

Approved by:

NEILSON S. LEGACION
City Mayor

6/17/21

Department/Office: NAGA CITY ABATTOIR

Description	Unit Cost	Qty.	Unit	DISTRIBUTION																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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Inclusion to PMP	3,800.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Approved by:

PATTY NELSON S. LEGACION
City Mayor

ROBERTO G. ACABADO
City Government Department Head I

6/17/21
Joh

SUPPLEMENTAL PROCUREMENT RECORDFor the ____ Quarter, CY 2021

Province, City or Municipality

Planned Control No.					PLANNED AMOUNT								Page:	
Department/Office: MARKET ENTERPRISE AND PROMOTIONS OFFICE					Regular		Contingency		Total		Date Submitted:			
Description	CODE	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1 st Quarter		2ndQuarter		3 rd Quarter		4 th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From:														
Inclusion														
BATTERIES, AAA	5-02-99-990				840.00									
To:														
Inclusion														
Battery Type D	5-02-99-990	35.00	24	pcs	840.00									

Reason: For PPMP adjustment for the office needs and function

This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

RAMON J. FLORENDO
CGDH – 1 Market Superintendent

Approved by:

NELSON S. LEGACION
Local Chief Executive

ayb/nj

SUPPLEMENTAL PROCUREMENT RECORD
For the 2ND Quarter, CY 2021

Naga City

Province, City or Municipality:

Plan Control No.:					Planned Amount: P 5,229.42				Page: 1 of 1				
Department/Office: Lingkod Barangay Office - 1014					Regular		Contingency		Total		Date Submitted: June 17, 2021		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
OTHER MAINTENANCE AND OPERATING EXPENSES	50209980	30.00		pax					5,229.42				
1.2 NGO-PO ACTION PLANNING													
WORKSHOP/CONVERGENCE DIALOGUE													
GOAL SETTING W/ THE CITY MAJOR/													
BARANGAY OUTREACH PROGRAMS													
HALL SET-UP, TAKAS, CERTIFICATES					30,000								
FRAME & SUPPLIES													
TOTAL									5,229.42				
TO:													
Pencil, Lead, w/ eraser, wood cased, hardess, H8	50203010								65.26				
TONER CART, SAMSUNG ML 1640	50203010								4,490.00				
Cleaner Toilet Bowl and Urinal, 800ml-1000ml cap	50203980								218.74				
Disinfectant Spray, aerosol typw, 400-550 grams	50203990								455.42				
TOTAL									5,229.42				

Reason: To adjust and facilitate the amount needed for Office Supplies and Other Supplies and Materials.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

PREPARED BY:

BERNARDO D. SANTOS
Admin. Aide V

NOTED

RUEL O. BARRIOS
EGDH I - LBO I

APPROVED BY:

NELSON S. LEGACION
City Mayor

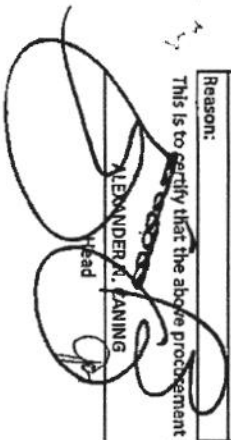
John
6/17/21


SUPPLEMENTAL PROCUREMENT RECORD
For the _____ Quarter, CY 2021

Napa City

Plan Control No.		Planned Account		Contingency		Total		Date Submitted:	
Department/Office: CEO		Regular	Contingency	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Description	Code	Unit Cost	Qty.	Unit	Total Cost	Qty	Amount	Qty	Amount
FROM:	5-02-13-040-99								
Rep. & Maint.-Building and Other Structures (Other Structures)					98,045.00				
TO:	5-02-13-040-99								
Rep. & Maint.-Building and Other Structures (Other Structures)									
Fabrication of frame for the launching of online registration					54,900.00				
for covid vaccination									
Fabrication of frame for online registration of covid-19 vaccination					43,145.00				
					98,045.00				
Reason:									

This is to certify that the above procurement plan is in accordance with objectives of this office.


ALEXANDER A. FANNING
Head

Approved by:

NELSON S. INSALACION
City Mayor


6/17/21

[illegible]

Approved by:

~~ALEXANDER N. SAYING~~
Head

NELSON S. LEGACION
City Mayor

Flora
6/17/27

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

Date: 6/16/2021

AMMENDMENT FORM

Department/Office: OCA/ACTO

#15

DESCRIPTION	Unit Cost	Qty.	Unit	Distribution							
				1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Other MOEE(5-02-99-990) Tokens							Php67,175.00				
To: Temporary Hotel Accommodation of Frontliners for 5 days - June 8-12, 2021	1,000.00	4	Room				20,000.00				
To: Materials used at Plaza Rizal- for safety protocols.							1,675.00				
To: Temporary Hotel Accommodation of Frontliners for 7 days - June 16-22, 2021	1,000.00	5	room				35,000.00				
To: Temporary Hotel Accommodation of Frontliners for 7 days - June 16-22, 2021	1,500.00	1	room				10,500.00				

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted By:

ALEC FRANCIS A. SANTOS
ACTO-CHIEF- OF- OFFICE

Approved:

FRANCISCO M. MENDOZA.
City Administrator

6/17/21

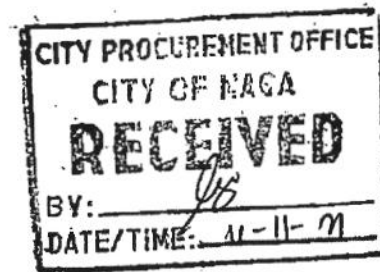
SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

AMENDMENT FORM

Office/Department: **CITY MAYOR'S OFFICE**

Component Program:

General Fund: **1011**



June 10, 2021

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Ar
FROM DONATIONS												
Purchase of Various Items for Donation/Solicitation	5-02-99-080							100,000.00				
TOTAL: P 100,000.00												
TO DONATIONS												
Meals/ Snacks	5-02-99-080							100,000.00				
TOTAL: P 100,000.00												
Purpose: For inclusion in the PPMF												

Prepared by:

JERROLD R. RITO
Administrative Assistant II

Recommending Approval:

PAUL JOHN F. BARROSA
Acting Secretary to the Mayor

Approved:

NELSON S. LEGACION
City Mayor

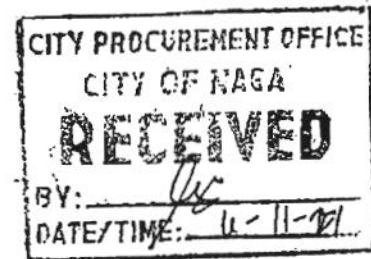
SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

AMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**



June 11, 2021

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Am
FROM OMOE												
Polo Shirts	5-02-99-990									30,000.00		
Planner	5-02-99-990					6,000.00						
Meeting with Concerned Department/ Office - Meals/ Snacks	5-02-99-990					7,200.00		7,200.00		7,200.00		7,2
Meeting with Administrative Officers - MANCOM - Meals/Snacks	5-02-99-990									45,000.00		45,0
Meeting with CMO Staff & Division Chiefs - Meals/Snacks	5-02-99-990					18,000.00		18,000.00		18,000.00		18,0
People's Day sa Barangay - Meals/Snacks	5-02-99-990									30,000.00		30,0
Consultation Meeting with NGOs, Civil Society, Private Sectors & Constituents - Meals/ Snacks	5-02-99-990									18,000.00		18,0
Establishment, Monitoring and Repair of Established Bike Infra, Racks, Facilities & Equipment	5-02-99-990							29,700.00				
TOTAL: 352,500.00						31,200.00		54,900.00		148,200.00		118,2
TO OMOE												
Meals/Snacks - Orolay sa Barangay 2021	5-02-99-990							337,500.00				
Supplies & Materials	5-02-99-990							15,000.00				
TOTAL: 352,500.00								352,500.00				

Prepared by:

JERROLB R. RITO

Administrative Assistant II

Recommending Approval:

PAUL JOHN F. BARROSA

Acting Secretary to the Mayor

Approved:

NELSON S. LEGACION

City Mayor

SUPPLEMENTAL PROCUREMENT RECORD

For the 2nd Quarter, CY 2021Province, City or Municipality: **Naga City**

Plan Control No.: #

Planned Amount

Page: 1 of 1

Department/Office: **ESSO**

Regular

Contingency

Total

Date Submitted:

Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From : SCIENCE													
AM Snacks		120.00	50	pax	6,000.00		-	50	6,000.00				
Lunch	222	250.00	50	pax	12,500.00		-	50	12,500.00				
PM Snacks		130.00	50	pax	6,500.00		-	50	6,500.00				
					-		-						
					-		-						
					-		-						
					-		-						
					-		-						
TO: SCIENCE							-						
AM Snacks	222	120.00	50	pax	6,000.00		-	50	6,000.00		-		
Lunch		250.00	50		12,500.00		-	50	12,500.00		-		
PM Snacks		130.00	50		6,500.00		-	50	6,500.00		-		
					-		-		-		-		

Reason: **PPMP Inclusion**

This is to certify that the above procurement plan is in accordance with objectives of this office.

Approved by:

ERNANI B. SURON
CGDN I, ESSO

NELSON S. LEGACION
City Mayor

6/10/21 8

SUPPLEMENTAL PROCUREMENT RECORD
For the 2nd Quarter, CY 2021

Province, City, Municipality

[illegible]

This is to certify that the above procurement plan is in accordance with objectives of this office.

ERNESTO T. ELCAMEL
LDRRM OFFICER IV
CDRRMO

Approved by:

HON. NELSON S. LEGACION

CityMays

This is to certify that the above procurement plan is in accordance with objectives of this office.

Approved by:

NELSON S. LEGACIO
City Mayor

6/8/2021

SUPPLEMENTAL PROCUREMENT RECORD
For the _____ Quarter, CY 2021

Plan Control No.					Planned Account					Page:				
Department/Office: CEO					Regular		Contingency		Total		Date Submitted:			
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
FROM:	5-02-13-040-99				92,624.75									
Rep. & Maint.-Building & Other Structures														
(Other Structures)														
TO:	5-02-13-040-99													
Repair of Ceiling and Repainting of SPED					23,753.50									
at Carolina Elem. School														
Repair of Ceiling and Repainting of School Clinic					13,971.25									
at Carolina Elem. School														
Fabrication of Frame for the Online Registration					54,900.00									
of Covid 19 Vaccination														
					92,624.75									
Reason:														

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALEXANDER A. CANTING
Head

Approved by:

NELSON S. LEGACION
City Mayor

6/2/21 8

Department/Office: CITY POPULATION & NUTRITION OFFICE

SUPPLEMENTAL PROCUREMENT FORM
CALENDAR YEAR 2021

4 JUN 2021
22:4 yr

[illegible]

This is to certify that the above procurement program is in accordance with objectives of the LGU

NELSON S. LEGACION

City Mayor

RAY-AN CYDRICK G. RENTOY

ACTING DEPARTMENT HEAD

SUPPLEMENTAL PROCUREMENT FORM
CALENDAR YEAR 2021**AMENDMENT FORM**

Department/Office: CITY POPULATION & NUTRITION OFFICE

04 Jun 2021
7:27 PM

[illegible]

This is to certify that the above procurement program is in accordance with objectives of the LGU

NELSON S. LEGACION

City Mayor

RAY-AN CYDRICK G. RENTOY

ACTING DEPARTMENT HEAD

:

Date: 6/4/2021

AMMENDMENT FORM
Department/Office: OCA/ACTO

#14

[illegible]

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Approved:

Submitted By:

ALEC FRANCIS A. SANTOS
ACTO-CHIEF- OF- OFFICE

FRANCISCO M. MENDOZA.
City Administrator

6/4/2021
Jho

SUPPLEMENTAL PROCUREMENT RECORD

For the SECOND Quarter, CY 2021

Province, City or Municipality:

Plan Control No.:					Planned Amount			Page: 1 of 1						
Department/Office: HSDO					Regular		Contingency	Total	Date Submitted: 5.20.20					
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From :														
FOLDER, LONG	5.02.03.010								80.67					
EPSON INK, 664, BLK	5.02.03.010								249.60					
									330.27					
TO:														
MULTI-PURPOSE PAPER, A4	5.02.03.010								327.70					
									327.70					

This is to certify that the above procurement plan is in accordance with objectives of this office.

ROLANDO S. CAMPILLOS

HSDO Dept. Head

Approved by:

NELSON S. LEGACION

City Mayor

SUPPLEMENTAL PROCUREMENT RECORD
For the 2ND Quarter, CY 2021

Naga City

Province, City or Municipality: Naga City

Plan Control No.: #

Department/Office: Office For Senior Citizens Affairs

Description	code	Unit Cost	Qty.	Unit	Total Cost	Planned Amount				Contingency				Total				Page:			
						Regular	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Date Submitted:	1	of 1		
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount					
OTHER MAINTENANCE AND OPERATING EXPENSES																					
Acrylic plaque / Plaque Customized to SC	5-02-99-990						1	2,980.00													
Customized acrylic plaque, 10mm (thickness), 14inches height including wooden base, 7 inches width, laser cut.		2,980.00	1	Plaque UNIT	2,980.00																
OTHER MAINTENANCE AND OPERATING EXPENSES																					
Acrylic plaque / Plaque Customized to SC	5-02-99-990																				
Customized acrylic plaque, 10mm (thickness), 14inches height including wooden base, 7 inches width, laser cut.		2,980.00	1	Plaque UNIT	2,980.00																

Resort inclusion to PPWP

This is to certify that the above procurement is in accordance with objectives of this office.

LAIME R. NEILANDO
Program Director - OSCA

Approved by:

NELSON S. LEGACION
CITY MAYOR

9/3/21

06321 jf

SUPPLEMENTAL PROCUREMENT RECORD

For the SECOND Quarter, CY 2021

Province, City or Municipality:

Plan Control No.:

Planned Amount

Page: 1 of 1

Department/Office: HSDO

Regular

Contingency

Total

Date Submitted: 5.20.21

Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
To:													
MULTI-PURPOSE PAPER, A4	5.02.03.010								327.70		345.13		
GLUE	5.02.03.010								19.36				
HAND SOAP, ANTI BACTERIAL	5.02.03.990								321.84				
ALCOHOL	5.02.03.990								416.26				
									1,085.16				
From:													
OPTICAL MOUSE, USB CONNECT	5.02.03.010								247.30				
WHITEBOARD MARKER									18.62				
PERMANENT MARKER									35.92				
RUBBER BAND									41.75				
GARBAGE BAG	5.02.03.990								429.64				
TISSUE PAPER									305.20				
									1,078.43				

This is to certify that the above procurement plan is in accordance with objectives of this office.

ROLANDO SI. CAMPILLOS

HSDO Dept. Head

Approved by:

NELSON S. LEGACION

City Mayor

SUPPLEMENTAL PROCUREMENT RECORD

For the 2nd Quarter, CY 2021Province, City or Municipality: **Naga City**

Plan Control No.: #

Planned Amount

Page: 1 of 1

Department/Office: **CEPIO**

Regular

Contingency

Total

Date Submitted: 04/

Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
1.4. National Flag Days													
Philippine Flags size: 3ft x 5ft standard size					2,186.00								
1.5. Jesse M. Robredo Birth Anniversary	5-02-99-990												
Ballpen FO-Gel808 black smooth ink					72.00								
Copy Paper A4 Subs 20- 70 gsm multi-purpose					150.00								
Specialty Paper WORX 90gsm size 8.5 x 11"					1,050.00								
Gina Cloth					8,000.00								
Meals AM Snacks					15,000.00								
Rental of Chairs					2,250.00								
Contingency Allowance					3,478.00								
1.9. Raul S. Roco Day													
Wreath / Flower Arrangements with Ribbons					16,000.00								
Printing of Tarpaulins 2.5ft x 8ft for lamposts					3,600.00								
Printing of Tarpaulins 10ft x 16ft for info tarps					2,400.00								
Rental of Chairs					1,500.00								
Meals AM Snacks					10,000.00								
Contingency Allowance					16,500.00								
1.10. Jose Rizal Day													
Printing of Tarpaulins 2.5ft x 8ft for lamposts					7,200.00								
Ballpen FO-Gel808 black smooth ink					72.00								
Copy Paper A4 Subs 20- 70 gsm multi-purpose					150.00								
Specialty Paper WORX 90gsm size 8.5 x 13"					1,400.00								
Philippine Flag size 6ftx12ft					3,000.00								
Rental of Chairs					2,250.00								
Contingency Allowance					10,528.00								
3.2. State of the City Report													

Item Description	Quantity	Unit Price	Total Price	Notes
Flower Arrangements / Rental of Potted Plants				
Gina Cloth 4 rolls: colors royal blue and white		32,000.00	32,000.00	
Rental of Chairs		3,000.00	3,000.00	
Meals for Guests (All Snacks)		20,000.00	20,000.00	
Contingency Fund		25,000.00	25,000.00	
4.5 Inauguration of Newly Constructed Buildings ...				
Arranged Flowers with Ribbons		50,000.00	50,000.00	
Printing of Tarpaullins for backdrop 10ft x 16ft		25,000.00	25,000.00	
Printing of Tarpaullins for Info Tarps 4ft x 12ft		60,000.00	60,000.00	
2.2 Chorale Management				
2.2.3 Uniform		75,000.00	75,000.00	
2.2.5 Contingency Fund		12,500.00	12,500.00	
2.3 Documentation of City Events				
Balpen FO-Gei808 black smooth ink		1,728.00	1,728.00	
Balpen FO-Gei808 blue smooth ink		864.00	864.00	
Signpen 0.7mm finetech pt color black		3,360.00	3,360.00	
Copy Paper 70gsm subs 20 size: 8.5" x 11"		7,920.00	7,920.00	
Copy Paper 70gsm subs 20 size: A4		18,000.00	18,000.00	
Copy Paper 70gsm subs 20 size: 8.4" x 14"		10,200.00	10,200.00	
Folder white size: long		3,000.00	3,000.00	
Folder white size: short		1,200.00	1,200.00	
Diploma Jacket size: A4		10,000.00	10,000.00	
Diploma Jacket size: short		9,000.00	9,000.00	
Highlighter, fiber chisel assorted colors		1,320.00	1,320.00	
Paste jar		480.00	480.00	
Pencil mechanical 0.50 pt		960.00	960.00	
DDR3 4GB to 8GB harddisk:500GB		15,000.00	15,000.00	
Inkjet Colored Printer Ink Tank with copy and scan		15,000.00	15,000.00	
Gun Tacker T-50		12,000.00	12,000.00	
Gun Tacker T-50		3,500.00	3,500.00	
Gun Tacker wire T-50 (BOX)		18,000.00	18,000.00	
DJI Phantom 4 Pro Battery		10,000.00	10,000.00	
Mini Recessed movable downlight Bwatts glare free		10,000.00	10,000.00	
NAS Hard Drive prof western digital red 6TB cap		10,000.00	10,000.00	
5.4 City Infomercials Conceptualization and Airing				
Pencil No. 1 and 2: one dozen per box		900.00	900.00	
Copy Paper A4 Subs 20- 70 gsm multi-purpose		750.00	750.00	
Specialty Paper WOPX 90gsm size 8.5 x 13"		700.00	700.00	
Balpen FO-Gei808 black smooth ink		288.00	288.00	
Contingency Fund		2,362.00	2,362.00	

Pencil No. 1 and 2: one dozen per box

Copy Paper A4 Subs 20-70 gsm multi-purpose

Specialty Paper WORX 90gsm size 8.5 x 13"

Ballpen FO-Gel808 black smooth ink

Reason: INCLUSION TO PPMF.

This is to certify that the above procurement plan is in accordance with objectives of this office .

Approved by:

ALLEN L. REONING
Department Head

NELSON S. LEGACION
City Mayor

8/3/21

SUPPLEMENTAL PROCUREMENT RECORD
For the 2nd Quarter, CY 2021

Province, City or Municipality: **NAGA CITY**

Plan Control No: #					Planned Amount				page: 1 of 1				
Department/Office: CITY ACCOUNTANT'S OFFICE					Regular		Contingency		Total		Date submitted		
Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Office supplies and Materials expenses	502-03-010												
Computer continuous forms 8 ply, 11"x 9 1/2 subs 20					4,220.00				4,220.00				
flash drive					1,650.00				1,650.00				
ribbon cart Epson , black for LQ310					796.00				30.00				
									5,900.00				
TO:													
Office supplies and Materials expenses	502-03-010												
Guntacker staple wire 5/16 x 8mm									1,900.00				
Correction Tape 10m									2,800.00				
Other supplies and Materials expenses	502-03-990												
Trash Box 3 pcs Medium size									900.00				
Janitorial reusable, water proof cleaning									300.00				
gloves (medium)													
									5,900.00				
Reason: Inclusion To PPMP for office use													

This is to certify that the above procurement plan is in accordance with objectives of this office.

RUBY R. SINGSON

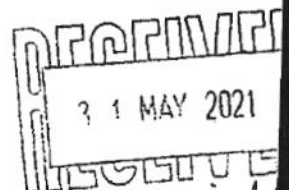
Acting City Accountant

MOLLIE ANGELA E. VITO CRUZ
CITY YOUTH ACCOUNTANT

Approved by:

NELSON S. LEGACION

City Mayor



SUPPLEMENTAL PROCUREMENT RECORD
For the 2nd Qtr. of 2021

Province, City or Municipality: NAGA CITY						Planned Amount: Php			Page				
Plan Control No.:						Regular	Contingency	Total	Date Submitted: May 21, 2021				
Code: CVO- 8721													
Item No.	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
LOGISTICS RENTALS AND OTHERS						5-02-99-990							
Total Amount						24,500.00							
To:													
DISINFECTANT (Glutaraldehyde)						7,500							
Disinfectant solution						14,000.00							
Total Amount						21,500							

REASON: to be used for disinfection of backyard farms of hogs raisers to prevent the transmissions of ASF virus in the locality.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted by:

JUNIOS ELAD JR.
City Veterinarian

Approved by:

NELSON S. LEGACION
City Mayor



For the 2nd Quarter, CY 2021

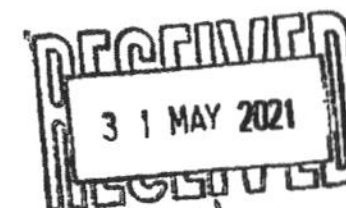
Reason:

ALEXANDER N. CANING

Head

NELSON S. LEGACIO

City Mayor



Page: _____
Date Submitted 04/13/2021

This is to certify that the above procurement program is in accordance with objectives of the LGU

REUEL M. OLIVER
NCIB Executive Director

HON. NELSON S. LEGACION
City Mayor

stark

SUPPLEMENTAL PROCUREMENT RECORD

For the 2nd Quarter, CY 2021

Province, City or Municipality: **Naga City**

Plan Control No.: #

Department/Office: **CSWDO**

Planned Amount

Page: 1 of 1

Date Submitted: 04/27/2021

Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Other Maint. And Operating Expenses	5-02-99-990				2,300.00								
TO:													
Printing of Service Manual	5-02-99-990								2,300.00				


Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office.


ANNABEL S.J. VARGAS, RSW

Department Head

Approved by:


NELSON S. LEGACION

City Mayor

5/28/21



SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2021

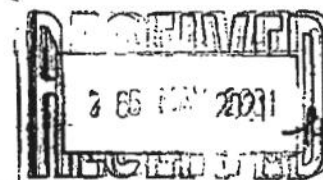
AMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program:

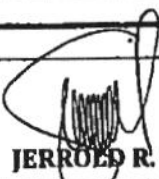
General Fund: **1011**

May 26, 2021




Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Am
PROMOTIONS												
People's Day	5-02-99-990							14,000.00				
- Meals/Snacks												
Meeting with Administrative Officers - MANCOM	5-02-99-990							90,000.00				
- Meals/Snacks												
People's Day sa Barangay	5-02-99-990							10,000.00				
- Meals/Snacks												
Meeting & Accommodation of City's Visitors	5-02-99-990							30,000.00				
- Meals								50,000.00				
- Souvenir Items												
Consultation Meeting with NGOs, Civil Society, Private Sectors & Constituents	5-02-99-990							36,000.00				
- Meals/ Snacks												
Establishment, Monitoring and Repair of Established Bike Infra, Racks, Facilities & Equipment								85,000.00				
TOTAL:								315,000.00				
PROMOTIONS												
Printing of Tarpaulin	5-02-99-990							63,250.00				
Printing of Newsletter	5-02-99-990							64,750.00				
Purchase of Customized Face Mask	5-02-99-990							160,000.00				
Purchase of Coupon Bond for LBO Forms	5-02-99-990							27,000.00				
TOTAL:								315,000.00				

Prepared by:

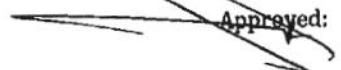

JERROLD R. RITO

Administrative Assistant II

Recommending Approval:


PAUL JOHN F. BARROSA
 Acting Secretary to the Mayor

Approved:


NELSON S. LEGACION
 City Mayor

SUPPLEMENTAL PROCUREMENT RECORD

For the 2nd Quarter, CY 2021

Province, City or Municipality: **Naga City**

Province, City or Municipality: Naga City						Planned Amount				Page: 1 of 1			
Plan Control No.: #						Regular		Contingency		Total		Date Submit	
Department/Office: ESSO						DISTRIBUTION							
Description	code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From : PESS													
Foods & Meals for the Players and Officials					-		-						
(Actual & Concentration) (FEBRUARY)	222				-		-						
AM Snacks		75.00	50	pax	3,750.00	50	3,750.00						
Lunch		150.00	50	pax	7,500.00	50	7,500.00						
PM Snacks		75.00	50	pax	3,750.00	50	3,750.00						
					-		-						
					-		-						
					-		-						
					-		-						
					-		-						
					-		-						
					-		-						
TO: PESS													
Foods & Meals for the Players and Officials	222				15,000.00		15,000.00		-		-		-
(Actual & Concentration) (MAY)					-		-		-		-		-
AM Snacks		75.00			-		-	50	3,750.00		-		-
Lunch		150.00			-		-	50	7,500.00		-		-
PM Snacks		75.00			-		-	50	3,750.00		-		-
									-		-		

Reason: **PPMP Inclusion**

This is to certify that the above procurement plan is in accordance with objectives of this office.

ERNANIL SURON
CGDH IN ESSO

Approved by:

NELSON S. LEGACION
City Mayor

5/26/21

Calendar Year 2021

Date Submitted: May 19, 2021

52

AMMENDMENT FORM
Department/Office: OCA/ACTO

[illegible]

Approved:

ALEC FRANCIS A. SANTOS
ACTO-CHIEF- OF- OFFICE

FRANCISCO M. MENDOZA.
City Administrator

0423/18

SUPPLEMENTAL PROCUREMENT RECORD

For the 2nd Quarter, CY 2021Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount			Page: 1 of 1					
Department/Office: CEPIO					Regular		Contingency		Total		Date Submitted: 05/06/2021		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Other Supplies and Materials	5-02-03-990												
Brother Wate Toner					13,000.00								
Brother Ink TN-261 Yellow					14,000.00								
Brother Ink TN-261 Black					14,000.00								
					41,000.00								
TO:													
Other Supplies and Materials	5-02-03-990												
WT-220CL Waste Toner													
56A Black Laserjet Toner Cartridge									30,000.00				
									11,000.00				
									41,000.00				
From:													
2.1 Event Sounds and Lights System	5-02-99-990												
Digital Audio Recorder					5,990.00								
Storage Box 120 L capacity					5,000.00								
Cable Tie 100 pcs per pack					2,000.00								
Rechargeable Batteries AA 2500 MAH 4pcs/pack					4,000.00								
Tape Duct 2" cloth green					3,000.00								
Tape Duct 2" gray					7,200.00								
Flashdrive 32GB USB					3,410.00								
					30,600.00								
TO:													
Printing of Tarpaulin													
(Household 14day Quarantine)									30,600.00				
Reason: INCLUSION TO PPMP.													

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALLEN L. REONDANGA

Department Head

Approved by:

NELSON S. LEGACION

City Mayor

5/21/21

SUPPLEMENTAL PROCUREMENT RECORD

For the _____ Quarter CY 2021

Plan Control No.:						Planned Amount						Page 1 of 1	
Department/ Office: CITY AGRICULTURE OFFICE						Regular		Contingency		Total		Date 5/19/21	
Description	Code	Unit Cost	Qty	Unit	Total cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
FROM:													
1.2 Enrollment to Crop Insurance	5-02-99-990				10,000.00				10,000.00				
TO:													
Repair of printer- print head	5-02-03-990				2,600.00				2,600.00				
Repair of printer- carriage	5-02-03-990				1,500.00				1,500.00				
Repair of laptop	5-02-03-990				5,900.00				5,900.00				
					10,000.00				10,000.00				
REASON: To appropriate amount needed for repair of varlous IT equipmets													

This is to certify that the above procurement program is in accordance with objectives of the LGU.

MARIA EDNA B. BONGALONTA
City Agriculturist

Approved by

NELSON S. LEGACION
City Mayor

5/19/21
jsh

SUPPLEMENTAL PROCUREMENT RECORD For the 2nd Quarter, CY 2021

Province, City or Municipality:

Plan Control No.:

Planned Amount

Page:

Department/Office: CSWDO-ECCDDO/SEED

Regular

Contingency

Total

Date Submitted:

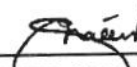
DISTRIBUTION

Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Donations- Graduation Fees	5-02-99-080	14,620.00						2	14,620.00				
TO:													
Inclusion to PPMP													
Donations- E-QUEEN School Supplies	5-02-99-080	14,620.00						2	14,620.00				

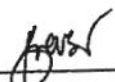
Reason: To be used by EDUCARE for the School year 2021.


This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:


EILLAIN V. DEMATERA
Day Care Worker II

Requested by:


ANNABEL S. VARGAS
Dept. Head, CSWDO


NELSON S. LEGACION
City Mayor

20250820

CITY AGRICULTURIST OFFICE

EDNA B. BONGA
City Agriculturist

~~NELSON S. LEGACION~~
~~City Mayor~~

This is to certify that the above procurement program is in accordance with objectives of the LGU

157021 f

For the 2nd Quarter, CY 2021

Plan Control No.

Page

4th Quarter

Regular

Contingency

Total	100
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2nd Quarter3rd Quarter4th Quarter

Code

Unit Cost

Qty.

Unit

Total Cost	
------------	--

1 st Quarter	Am
-------------------------	----

Qty

Qty.

Amount

Qty.	
------	--

Amount

Qty

Amo

Other Maintenance and Operating Expense-Conceptualization of various Infographic Materials to end incidences of VAWC and other Gender Based Violence' and Printing, distribution to various barangays, offices and agencies

5-02-99-
990

13,500.00

1

13,500.00

1

13,500.00

13,500.00

To:

Tarpaulin to be distributed in 27 brgys. by the Covid-19 Psychological Response Team

5-02-99-990

13,500.00

1

13,500.00

13,500.00

18,500.00

MARIVIC VARGAS-BALANCE, RSW
NCCW President

HON. NELSON S. LEGACION
City Mayor

SUPPLEMENTAL PROCUREMENT RECORD

Naga City

For the 2nd Quarter, CY 2021

Plan Control No.		Department/Office: OCA/CPRFMO		Planned Amount		Contingency		Total		Page:		Date Sub:		3-May-21	
Description	Code	Unit Cost	Qty	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty	Amt	Qty	Amt	Qty	Amt	Qty	Amt		
Rep. & Maint.- Infrastructure Assets (Parks, Plaza, Monumen	5-02-13-030-08	15,375.00	1		15,375.00										
Total															
Rep. & Maint.- Infrastructure Assets (Parks, Plaza, Monumen	5-02-13-030-08														
Pot (big)		650.00	8	pcs	5,200.00										
Pot (small)		65.00	5	pcs	325.00										
Pot (medium)		350.00	6	pcs	2,100.00										
Podocarpus		500.00	4	pcs	2,000.00										
Sansevieria		500.00	4	pcs	2,000.00										
Azalea		500.00	2	pcs	1,000.00										
Boehmeria		500.00	2	pcs	1,000.00										
Agave		150.00	5	pcs	750.00										
Hawaiian Palm		500.00	2	pcs	1,000.00										
TOTAL					15,375.00										

Reason: Inclusion to PPMP

This is to certify that above procurement program is in accordance with objectives of the LGU.

ENGR. FRANCISCO M. OPASTOR S. UM

CPRFMO - HEAD

Approved by:

NELSON S. LEGACION

City Mayor

5/19/21 88

For the SECOND Quarter, CY 2021

Plan Control No.:					Planned Amount		Page:		1 of 1					
Department/Office: HSDO					Regular		Contingency		Total					
									Date Submitted: 5.12					
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Q		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From :														
DONATION EXPENSES	5.02.99.080								35,000.00					
Corr. G.I. Sheet														
To:														
DONATION EXPENSES	5.02.99.080													
Washed Sand									7,800.00					
Crushed Gravel									10,500.00					
Tie Wire									800.00					
Faucet									380.00					
G.I. Pipe 1/2 x 6.0m									7,560.00					
PDX Wire # 12									3,990.00					
PDX Wire # 14									2900.00					
									34030.00					

Approved by:

5/12/21

(2) 63

SUPPLEMENTAL PROCUREMENT RECORD
For the 2nd Quarter, CY 2021

Province, City, Municipality

[illegible]

This is to certify that the above procurement plan is in accordance with objectives of this office.

ERNESTO T. ELGAMIEL
LDRM OFFICER IV
CDRRMO

Approved by:

HON. NELSON S. LEGACION
City Mayor

SUPPLEMENTAL PROCUREMENT RECORD
For the 2nd Quarter CY 2021

[illegible]

This is to certify that the above procurement plan is in accordance with objectives of this office.

DR. VITO C. BORJA, II
Department Head

Approved by:

NELSON:

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Calendar Year 2021

Department/Office: ESSO

Planned Amount:

Page:

Date Submitted: April 26, 2021

Department/Office: ESSO - Main

Regular

Contingency

Total	100
-------	-----

Department/Office: ESSO - Main						Regular	Contingency	DISTRIBUTION					
DESCRIPTION	CODE	UNIT COST	QTY.	UNIT	TOTAL COST	1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: QUEEN Livelihood Assistance (Other Allowable Expenses)	1.2	17,500.00	1		17,500.00			1	17,500.00				
									17,500.00				
To: Snacks & Lunch													
*Snacks & meals for proctors, security, & ESSO staff during the Scholarship Exam on May 8-9, 2021 at Naga City Science High School		17,500.00	35	pax	17,500.00			35	17,500.00				
							</						

Reason: Funding for the snacks & lunch during the NTSP Scholarship Program examination on May 8-9, 2021 at Naga City Science High School

This is to certify that the above procurement program is in accordance with objectives of the LGU.

ERNANI B. SURON
Department Head

Approved by:

NELSON S. LEGACION
City Mayor

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

Date: 5/17/2021

AMMENDMENT FORM

Department/Office:OCA/ACTO

#12

DESCRIPTION	Unit Cost	Qty.	Unit	Distribution							
				1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Other MOEE(5-02-99-990) National Arts Month 2021 Meals for Volunteers							Php. 37805				
From: Other MOEE(5-02-99-990) SUMVAC 2021 Meals for Volunteers							4300		53220		
Prizes for Competition winners CANTADA							11,115				
To: Temporary Hotel Accommodation of Frontliners for 7 days -May 16-22, 2021	1,000.00	6	Room				42,000.00				
To: Temporary Hotel Accommodation of Frontliners for 7 days -May 16-22, 2021	1,500.00	1	room				10,500.00				
To: DOT Webinar on May 10, 2021 Tarpaulin	360.00	2					720.00				

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted By:

ALEC FRANCIS A. SANTOS
ACTO-CHIEF-OF-OFFICE

Approved:

FRANCISCO M. MENDOZA,
City Administrator

~~HSDO Dept. Head~~

CALENDAR YEAR 2021

DATE: 5/12/2021

AMMENDMENT FORM

Department/Office: Solid Waste Management Office-Naga City

[illegible]

Reason: For reversion of budget and itemization of projects to PPMP.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Eng. JOEL P. MARTIN
SWMO & N.C. Motor Pool
Special Concerns Office

Approved by: _____

NELSON S. LEGACION
City Mayor

5/12/23

SUPPLEMENTAL PROCUREMENT RECORD

For the 2nd Quarter, CY 2021

Plan Control No.						Planned Amount		Contingency		Total		Page:	
Department/Office: OCA/CPRFMO						Regular						Date Sub: 3-May-21	
Description	Code	Unit Cost	Qty	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amt	Qty	Amt	Qty	Amt	Qty	Amt
From:													
Rep. & Maint.- Infrastructure Assets (Parks, Plaza, Monumen	5-02-13-030-08	132,300.00	1		132,300.00								
Total													
At:													
Rep. & Maint.- Infrastructure Assets (Parks, Plaza, Monumen	5-02-13-030-08												
Spiral		1,575.00	3	pcs	4,725.00								
Maki Santan		525.00	10	pcs	5,250.00								
Cherry Santan		367.50	10	pcs	3,675.00								
Bottle Brush		282.50	20	pcs	5,250.00								
White Grass		52.50	100	pcs	5,250.00								
Gumamela		525.00	5	pcs	2,625.00								
Jenifer		367.50	10	pcs	3,675.00								
Eugenia Bilog		1,050.00	5	pcs	5,250.00								
Golden Miagos		525.00	5	pcs	2,625.00								
Podocarpus		367.50	30	pcs	11,025.00								
Champagne		1,575.00	3	pcs	4,725.00								
Palmera		2,625.00	2	pcs	5,250.00								
Bongachina		2,625.00	2	pcs	5,250.00								
Picara		157.50	20	pcs	3,150.00								
Calaypa		105.00	10	pcs	1,050.00								
Pandakakie Bilog		1,050.00	5	pcs	5,250.00								
Eugenia Big		1,575.00	6	pcs	9,450.00								
Frog grass		168.00	150	sq/m	25,200.00								
Rock		315.00	10	sack	3,150.00								
Soil		76.75	260	sack	20,475.00								
TOTAL					132,300.00								

Reason: inclusion to PPM

This is to certify that above procurement program is in accordance with objectives of the LGU.

ENGR. FRANCISCO P. PASTOR S. LIM

CPRFMO - HEAD

Approved by:

NELSON S. LEGACION

City Mayor

5/11/21
John

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2021

May 6, 2021

AMMENDMENT FORM

Office/Department: City Mayor's Office

Component Program:

General Fund: 1011

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM												
Confidential Fund	5-02-10-010					200,000.00						
TOTAL: P 200,000.00												
TO												
Advertising Expense	5-02-99-010					50,000.00		50,000.00		50,000.00		50
TOTAL: P 200,000.00												

Prepared by:

JERROLD R. RITO
Administrative Assistant II

Recommending Approval:

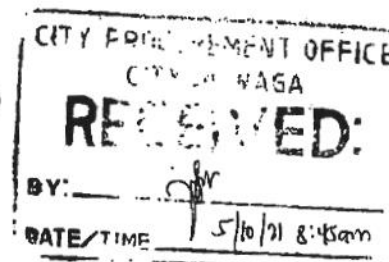
PAUL JOHN F. BARROSA
Acting Secretary to the Mayor

Approved:

NELSON S. LEGACION
City Mayor

5/6/21

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021



May 6, 2021

AMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	A
FROM MOOE												
Other Meetings and Assemblies to be Conducted by the City and/or Requested by Barangays & Various Organizations - Meals/Snacks	5-02-99-990							260,100.00				
Meeting & Accommodation of City's Visitors	5-02-99-990							200,000.00				
Hotel Accommodations	5-02-99-990											
People's Day sa Barangay	5-02-99-990							50,000.00				
- Meals/ Snacks												
TOTAL: P 510,000.00												
FROM MOOE												
Community Meetings	5-02-99-990							352,000.00				
Luncheon/ Dinner Meeting with Various Stakeholders and Partners	5-02-99-990							158,100.00				
TOTAL: P 510,000.00												

Prepared by:

JERROLD R. RITO
Administrative Assistant II

Recommending Approval:

PAUL JOHN F. BARROSA
Acting Secretary to the Mayor

Approved:


NELSON S. LEGACION
City Mayor

SUPPLEMENTAL PROCUREMENT RECORD
For the 2nd Quarter, CY 2021

Province, City or Municipality: **NAGA CITY**

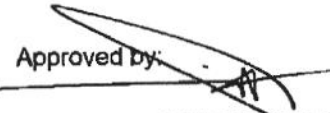
Plan Control No: #					Planned Amount			page: 1 of 1					
Department/Office: CITY ACCOUNTANT'S OFFICE					Regular		Contingency		Date submitted				
Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
OTHER MOOE	502-99-990								1,170				
Racks					5,000.00				1,960.00				
TO:													
OTHER MOOE	502-99-990	495			1,980				1,980				
70% alcohol		490.00	4	gallon	1,960.00				1,960.00				
Reason: Inclusion To PPMP for office use													

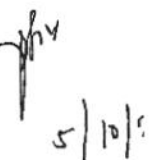
This is to certify that the above procurement plan is in accordance with objectives of this office.


RUBY R. SINGSON

Acting City Accountant

Approved by:


NELSON S. LEGACION
City Mayor


5/10/21

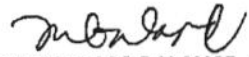
050721 jf

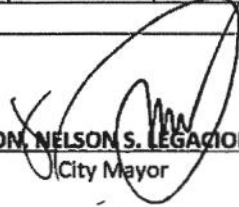
Naga City

SUPPLEMENTAL PROCUREMENT RECORD
For the 2nd Quarter, CY 2021

Province, City or Municipality: Naga City

Plan Control No.					Planned Amount: Php 24,600.00					Page					
Department/Office					Regular		Contingency		Total		Date Submitted:				
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter			
						Qty.	Amount	Qty.	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From:															
Other Maintenance and Operating Expenses – Development, production and dissemination of IEC materials	5-02-99-990	24,600.00	1		24,600.00				1	24,600.00					
Total										24,600.00					
To:															
Red Flame Enterprises	5-02-99-990	20,100.00	1		20,100.00					20,100.00					
Padolina's Foods N' Services	5-02-99-990	4,500.00	1		4,500.00					4,500.00					
Total										24,600.00					
Reason: PPMP Re-alignment															


MARIVIC VARGAS-BALANCE, RSW
NCCW President


HON. NELSON S. LEGAZION
City Mayor

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2021

May 6, 2021

AMMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	A
FROM												
Confidential Fund	5-02-10-010					200,000.00						
TOTAL: P 200,000.00												
TO												
Advertising Expense	5-02-99-010					50,000.00		50,000.00		50,000.00		50
TOTAL: P 200,000.00												

Prepared by:

JERROLD R. RITO
Administrative Assistant II

Recommending Approval:

PAUL JOHN F. BARROSA
Acting Secretary to the Mayor

Approved:

NELSON S. LEGACION
City Mayor

5/6/21

V 77

SUPPLEMENTAL PROCUREMENT RECORDFor the ___ Quarter, CY 2021

Province, City or Municipality					PLANNED AMOUNT				Page:				
Planned Control No.					Regular		Contingency		Total		Date Submitted:		
Department/Office: MARKET ENTERPRISE AND PROMOTIONS OFFICE					DISTRIBUTION								
Description	CODE	Unit Cost	Qty.	Unit	Total Cost	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Inclusion													
Pushcart Registration Plate & Sticker	5-02-99-990				2,500.00								
To:													
Inclusion													
Photo Paper	5-02-99-990				2,500.00								

Reason: For PPMP adjustment for the office needs and function

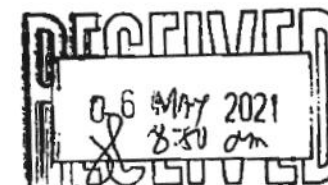
This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

RAMON J. FLORENDO

CGDH – Market Superintendent

Approved by:

NELSON S. LEGACION
Local Chief Executive

SUPPLEMENTAL PROCUREMENT RECORD

For the 2nd Quarter, CY 2021Province, City or Municipality: **Naga City**

Province, City or Municipality: Naga City

Plan Control No.: #					Planned Amount			Page: 1 of 1					
Department/Office: CEPIO					Regular	Contingency	Total	Date Submitted: 05/06/21					
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
2.3 Documentation of City Events	5-02-99-990												
Mini Recessed movable downlight 6watts glare free					10,000.00	\							
2.1 Event Sounds and Lights System													
Hand-held microphone w/ transmitter & receiver for camera					15,000.00	\							
Storage Box 120 L capacity					11,000.00	\							
Digital Audio Recorder					3,960.00	\							
					39,960.00								
TO:													
Tarp printing (house lockdown)	5-02-99-990								25,500.00	\			
Tarp printing (Naga city site map)									960.00	\			
Meals (Turn over ceremony Massage Bldg. & Tourist asst. Center)									12,000.00				
Fidelity Bond (Allen L. Reondanga)									1,500.00				
									39,960.00				
From:													
Office Supplies Expenses	5-02-03-010												
Professional Graphic Monitor Drawing Tablet 1920x1080					14,600.00								
TO:													
Toner TK-4109 for Taskalfa 1800									14,600.00				

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALLEN L. REONDANGA

Department Head

Approved by:

NELSON S. LEGACION

City Mayor

SUPPLEMENTAL PROCUREMENT RECORD

For the 1st Quarter, CY 2021

Province, City or Municipality: Naga City

Plan Control No.: #

Department/Office: ESSO

Planned Amount

Regular

Contingency	
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Total	100
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Page: 1 of 1

Date Subm

Description	code	Unit Cost	Qty.	Unit	Total Cost	Regular		Contingency		Total		Date Subm	
						DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From : Other Allowable Expenses													
English		28,200.00	1	unit	28,200.00	1	28,200.00						
Science	222	28,200.00	1	unit	28,200.00	1	28,200.00						
Mathematics		28,200.00	1	unit	28,200.00	1	28,200.00						
Filipino		28,200.00	1	unit	28,200.00	1	28,200.00						
Social Studies		28,200.00	2	unit	56,400.00	2	56,400.00						
Values Education		28,200.00	1	unit	28,200.00	1	28,200.00						
EPP/TLE		28,200.00	2	unit	56,400.00	2	56,400.00						
MSEP/MAPEH/Literacy, Musical & Special Events		28,200.00	4	unit	112,800.00	4	112,800.00						
Office of PSDS (10 Districts) Support Fund		28,200.00	12	units	338,400.00	12	338,400.00						
TO: Office of PSDS													
Other Allowable Expenses	222	253,800.00	25	units	705,000.00	25	705,000.00						
Reason: PPMP Inclusion							705,000.00						

Reason: PPMP Inclusion

This is to certify that the above procurement plan is in accordance with objectives of this office.

ERNANI B. SURON

CGIHL, ESSO

Approved by:

NELSON S. LEGACION

City Mayor

5/6/21

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

Date: 4/27/2021

AMMENDMENT FORM
 Department/Office: OCA/ACTO

#9

DESCRIPTION	Unit Cost	Qty.	Unit	Distribution							
				1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Other MOEE(5-02-99-990) SUMVAC 2021 Meals for Volunteers							Php11,000.00				
To: Temporary Hotel Accommodation of Frontliners for 11 days -April 23-May 3, 2021	1,000.00	1	Room				11,000.00				
From: Other MOEE(5-02-99-990) SUMVAC 2021 Meals for Volunteers							Php1,200.00				
To: Frame of News Clipping- For TAC office at Plaza Rizal							1,200.00				

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Approved:

Submitted By:

ALEC FRANCIS A. SANTOS
 ACTO-CHIEF- OF- OFFICE

FRANCISCO M. MENDOZA,
 City Administrator


SUPPLEMENTAL PROCUREMENT RECORD

For the FIRST Quarter, CY 2021

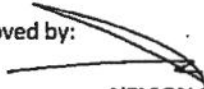
Province, City or Municipality:

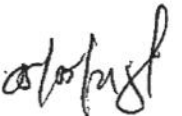
Plan Control No.:					Planned Amount					Page: 1 of 1			
Department/Office: HSDO					Regular		Contingency		Total		Date Submitted: 4.12.2021		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
OFFICE SUPPLIES	5.02.03.010												
charger for battery									510.00				
multi-purpose paper A4	5.02.03.990								1,331.20				
Bondpaper A3									510.00				
									1,891.20				
TO:													
OFFICE SUPPLIES	5.02.03.010												
Calculator									896.30				
office chair									995.00				
									1,891.30				
	5.02.03.990												

This is to certify that the above procurement plan is in accordance with objectives of this office.


ROLANDO S. PILLO
 HSDO Dept. Head

Approved by:


NELSON S. LEGACION
 City Mayor



Date: 4/20/2021

#7

[illegible]

Approved:

ALEC FRANCIS A. SANTOS
ACTO-CHIEF- OF- OFFICE

FRANCISCO M. MENDOZA.
City Administrator

SUPPLEMENTAL PROCUREMENT RECORD

For the 1st Quarter, CY 2021

05/21/21

Province, City or Municipality: **Naga City**

Plan Control No.: #						Planned Amount				Page: 1 of 1			
Department/Office: ESSO						Regular		Contingency		Total		Date Submitted:	
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Q	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From : QUEEN Other Allowable Expenses (June)													
AM Snacks		35.00	10	pax	350.00	10	350.00						
Lunch	222	80.00	10	pax	800.00	10	800.00						
PM Snacks		35.00	10	pax	350.00	10	350.00						
AM Snacks		20.00	10	pax	200.00	10	200.00						
Lunch		60.00	10	pax	600.00	10	600.00						
PM Snacks		20.00	10	pax	200.00	10	200.00						
AM Snacks		20.00	10	pax	200.00	10	200.00						
Lunch		80.00	10	pax	800.00	10	800.00						
PM Snacks		20.00	10	pax	200.00	10	200.00						
AM Snacks		35.00	10	pax	350.00	10	350.00						
Lunch		50.00	10	pax	500.00	10	500.00						
PM Snacks		20.00	10	pax	200.00	10	200.00						
AM Snacks		40.00	10	pax	400.00	10	400.00						
Lunch		95.00	10	pax	950.00	10	950.00						
PM Snacks		40.00	10	pax	400.00	10	400.00						
MEDU for the PRT. OF TRANSFERRED NAGA													
TO: QUEEN Other Allowable Expenses (March)													
	222		150	pax	6,500.00	150	6,500.00		-		-		-
Meals for 2021 In-Service Training of San Isidro							-		-		-		-
National High School on March 15-19, 2021							-		-		-		-
							6,500.00		-		-		-

Reason: PPMP Inclusion

This is to certify that the above procurement plan is in accordance with objectives of this office.

ERNANI B. SURON
CGO/PI, ESSO

RICO X. SIAZON
CITY YOUTH ESSO OFFICER

Approved by:

NELSON S. LEGACION
City Mayor

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

DATE: 4/30/2021

AMMENDMENT FORM

Department/Office: Solid Waste Management Office-Naga City

[illegible]

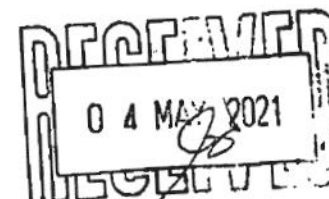
Reason: For reversion of budget and itemization of projects to PPMP.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Engr. JOEL P. MARTIN
SWMO & N.C. Motorpool,
Special Concerns Office

Approved by:

NELSON S. LEGACION
City Mayor



SUPPLEMENTAL PROCUREMENT RECORD

For the 2nd Quarter, CY 2021

Province, City or Municipality: **Naga City**

Plan Control No.: #

Planned Amount

Page: 1 of 1

Department/Office: **CEPIO**

Regular

Contingency

Total

Date Submitted: 04/27/2021

Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
1.4. National Flag Days	5-02-99-990				3,050.00								
Philippine Flags size: 3ft x 5ft standard size													
TO:													
Gigabit router	5-02-99-990								1,750.00				
Gigabit Switch									1,300.00				

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALLEN L. REONDANGA
Department Head

Approved by:

NELSON S. LEGACION
City Mayor

05321-8

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2021

April 27, 2021

AMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM:												
Other Meetings and Assemblies to be Conducted by the City and/or Requested by Barangays & Various Organizations - Meals/Snacks	5-02-99-990							313,750.00				
EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	5-02-03-990							7,952.49				
TOILET TISSUE PAPER, 2-ply, 100% recycled	5-02-03-990							1,047.51				
TOTAL: P 322,750.00												
FROM: DMOE												
Meals - Force Multipliers and Barangay Based Volunteers	5-02-99-990							303,750.00				
Meals/ Snacks - Meetings Re: Covid19 Matters	5-02-99-990							10,000.00				
Medical Masks	5-02-03-990							9,000.00				
TOTAL: P 322,750.00												

Prepared by:

JERROLD R. RITO
Administrative Assistant II

Recommending Approval:

PAUL JOHN F. BARROSA
Acting Secretary to the Mayor

Approved:

NELSON S. LEGACION
City Mayor

SUPPLEMENTAL PROCUREMENT RECORD

For the Second Quarter 2021

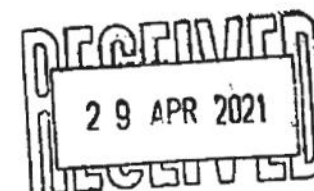
Plan Control No. 2021-08					Planned Amount		Total		Page :				
Department/Office : CITY TREASURER'S OFFICE					Regular		Contingency		Date Submitted : April 28, 2021				
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
From :													
Other probable supplies & materials		8,608.00	1	alloc	8,608.00		-						
(SPR No. 2021-08; dated Mar 18, 2021)							-						
							-						
							-						
To :													
Disinfectant spray pref. Lysol		475.00	6		2,850.00								
Toilet Bowl Cleaner pref. Domex		180.00	6		1,080.00								
Rugs Big		50.00	12		600.00								
Rugs Small		3.00	50		150.00								
Other Probable supplies and materials					3,928.00								
Total					8,608.00								
Reason : (Inclusion to PPMP 2021-CTO)													

This is to certify that the above procurement program is in accordance with objectives of the LGU.

GREGORIA NILDA B. ABONAL
City Treasurer

Approved by :

NELSON S. LEGACION
City Mayor



SUPPLEMENTAL PROCUREMENT FORM
CALENDAR YEAR 2021

AMENDMENT FORMDepartment/Office: **CITY POPULATION & NUTRITION OFFICE**

Description	CODE	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Drugs & Meds. Exp.	5-02-03-070	30.00	934	PCS.		27,552						
Multivitamins w/ Iron for malnourished pregnant mother.												
To: Drugs & Meds. Exp.	5-02-03-070	112.00	246	BOX		27,552.00						
Multivitamin Tablets												
for volunteer workers BSPO, BNS, SFV												
total...						27,552.00						
Reason: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU


NELSON S. LEGACION

City Mayor


RAY-AN CYDRICK G. RENTOY
 ACTING DEPARTMENT HEAD


[illegible]

Reason:

Prepared by:

RHONIC ANDREW E. SOLARES
Administrative Aide III

Noted by:

In Person
ARTHUR F. ABONAL
City Government Department Head I
City General Services Officer I

~~Approved by:~~

NELSON S. LEGACION
City Mayor

4/29/21
Jm

Department/Office: NAGA CITY ABATTOIR

REASON: Use for Naga City District Abattoir to lift and lower animals.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

~~Approved by:~~

NELSON S. LEGACION
City Mayor

ROBERTO G. ACABADO
City Government Department Head I

4/29/21

SUPPLEMENTAL PROCUREMENT RECORD
For the 2nd Quarter

Province, City or Municipality: Naga City

Page: 4-28-21

Province, City or Municipality: Agusan del Sur

Page: 4-28-21

Plan Control No.					Planned Amount								
Department/Office: NCCW					Regular	Contingency	Total						
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Inclusion to PPMP	5-02-03-990								491.21				
To:													
Office Supplies									P 491.21				

Reason: To be used at the Naga City Children's Home daily operation.

This is certify that the above procurement program is in accordance with objectives of the LGU.

ANNABEL S. VARGAS, RSW
Department Head

Approved by:

HON. NELSON S. LEGACION
City Mayor

9/28/21

Plan Control No:
Department/Office: Naga City Dangerous Drugs Board (NCDDDB)

Planned Amount

Page:

Date Submitted:

Item No.	Description	Code	Unit Cost	Qty	Unit	Total Cost	Regular	Contingency	Total	DISTRIBUTION								
										1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		
										Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
1	From	4.General Administration																
		Board Meeting																
		Meals																
	To	4.General Administration																
		Board Meeting				250.00	35	pax	8,750.00									
		Meals																

Prepared by: JOSE B. IMPORTANTE
Executive Director

Approved by:

HON. NELSON S. LEGACION
City Mayor

SUPPLEMENTAL PROCUREMENT RECORDFor the 2nd Quarter, CY 2021Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount					Page: 1 of 1				
Department/Office: CEPIO					Regular		Contingency		Total		Date Submitted: 04/27/2021			
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From:														
1.4. National Flag Days	5-02-99-990				4,800.00									
Philippine Flags size: 3ft x 5ft standard size														
TO:														
Load Cards	5-02-99-990								4,800.00					

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALLEN L. REONDANGA

Department Head

Approved by:

NELSON S. LEGACION

City Mayor

4/27/21

SUPPLEMENTAL PROCUREMENT RECORD

For the 2nd Quarter, CY 2021

Province, City or Municipality: **Naga City**

Plan Control No.: #

Department/Office: **CEPIO**

Planned Amount

Regular

Contingency

Total

Page: 1 of 1

Date Submitted: 04/23/2021

Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Office Supplies Expenses	5-02-03-010				4,472.15								
TO:													
Paper tray	5-02-03-010								449.50				
Bond paper									3,317.80				
Computer Mouse									704.85				
From:													
Other Supplies and Materials Expenses	5-02-03-990				2,225.00								
TO:													
Alcohol (gallon)	5-02-03-990								2,225.00				

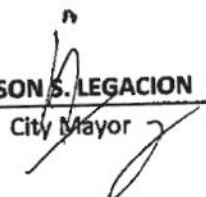
Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office.


ALLEN E. REONDANGA

Department Head

Approved by:


NELSON S. LEGACION

City Mayor

Province, City or Municipality: Naga City

Plan Control No.

Department /Office:OCA/BMO

Planned Amount:

Regular

Contingency

Total

Page:

Date Submitted: 4/26/21

Distribution

Description	code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
from : Other Maint.& Operating Expense	5-02-99-990												
lumber 7.2													
angle bar 1 1/2 x 1 1/2 x 3/10	5-02-99-990	88,500.00			88,500.00				88,500.00				
square Bar 24 mm	5-02-99-990	237,000.00			237,000.00				237,000.00				
welding rod	5-02-99-990	19,000.00			19,000.00				19,000.00				
Total :		344,500.00		-	344,500.00				344,500.00				
Or 5-02-99-990 : Other Maint. & Oper. Expense	5-02-99-990	335,000.00			335,000.00				335,000.00				
termite treatment and general pest control													
t diff. offices City Hall Main Building													
lal.		9,500.00		-	9,500.00				9,500.00				

Reason: For PPMP Adjustment / to serve for the immediate need of the office as case may arise for maintenance purposes.

This is to certify that the above procurement is in accordance with objectives of the LGU.

Engr. Jarwin G. Evangelista
BMO Head

Approved:

Neelson S. Legacion
City Mayor

SUPPLEMENTAL PROCUREMENT RECORD

For the 2nd Quarter, CY 2021

Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount			Page: 1 of 1					
Department/Office: CEPIO					Regular		Contingency		Total		Date Submitted: 04/23/2021		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
1.6. Araw ng Kalayaan													
Printing of Tarpaulins 2.5ft x 8ft for lamposts	5-02-99-990				3,600.00								
Printing of Tarpaulins 10ft x 16ft for info tarps					2,400.00								
Balpen FO-Gel808 black smooth ink					72.00								
Copy Paper A4 Subs 20- 70 gsm multi-purpose					150.00								
Specialty Paper WORX 90gsm size 8.5 x 13"					1,400.00								
Rental of Chairs					2,250.00								
Contingency Allowance					10,528.00								
4.5 Inauguration of Newly Constructed Buildings ..													
Specialty Paper WORX 90gsm size 8.5 x 13"					2,100.00								
					22,500.00								
TO:													
Printing of house lockdown tarpaulins	5-02-99-990								22,500				

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALLEN L. REONDANGA

Department Head

Approved by:

NELSON S. LEGACION

City Mayor

SUPPLEMENTAL PROCUREMENT RECORDFor the 2nd Quarter, CY 2021Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount				Page: 1 of 1				
Department/Office: CEPIO					Regular		Contingency		Total		Date Submitted: 04/23/202		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
1.7. Jose Rizal Birth Anniversary													
Printing of Tarpaulins 10ft x 16ft for info tarps	5-02-99-990				928.00								
Ballpen FO-Gel808 black smooth ink					72.00								
Copy Paper A4 Subs 20- 70 gsm multi-purpose					150.00								
Specialty Paper WORX 90gsm size 8.5 x 13"					1,400.00								
Rental of Chairs					2,250.00								
Contingency Allowance					7,200.00								
					12,000.00								
TO:													
Meals - Groundbreaking BALATAS NATIONAL HIGHSCHOOL	5-02-99-990								12,000.00				

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .

ALLEN I. REONDANGA

Department Head

Approved by:

NELSON S. LEGACION

City Mayor

4/24/21
John

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2021

February 23, 2021

AMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM OMOE	5-02-99-990											
Other Meetings and Assemblies to be Conducted by the City and/or Requested by Barangays & Various Organizations - Meals/Snacks	5-02-99-990					95,280.00						
TOTAL: P 95,280.00												
TO OMOE	5-02-99-990											
Purchase of Roll-up Venetian Blinds	5-02-99-990					95,280.00						
TOTAL: P 95,280.00												

Prepared by:

JERROLD R. RITO

Administrative Assistant II

Recommending Approval:

PAUL JOHN F. BARROSA

Acting Secretary to the Mayor

Approved:

NELSON S. LEGACION

City Mayor

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

Department/Office: Solid Waste Management Office-Naga City

[illegible]

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Approved by:

NELSON S. LEGACION
City Mayor

#13

[illegible]

Approved:

ALEC FRANCIS A. SANTOS
ACTO-CHIEF- OF- OFFICE

FRANCISCO M. MENDOZA.
City Administrator

SUPPLEMENTAL PROCUREMENT RECORD

For the 1st Quarter, CY 2021

Province, City or Municipality: **Naga City**

Plan Control No.: #

Department/Office: **CEPIO**

Planned Amount

Regular

Contingency

Total

Page: 1 of 1

Date Submitted: 03/26/2021

Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Other Maint. And Operating Expenses													
2.3 Documentation of City Events	5-02-99-990												
Video Tripod Kit Fluid Head					18,000.00								
Mount Converter, MC-11 Canon EF-E (must SIGMA)					16,000.00								
Mini Recessed movable downlight 8watts glare free					16,000.00								
					50,000.00								
TO:													
Rep. and Maint. - Machinery and Equipment	5-02-13-050-02						50,000.00						
(Office Equipment)													

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office.


ALLEN L. REONDANGA

Department Head

Approved by:


NELSON S. LEGACION

City Mayor

SUPPLEMENTAL PROCUREMENT RECORD

For the ___ Quarter, CY 2021

Province, City or Municipality

Planned Control No.					PLANNED AMOUNT					Page:			
Department/Office: MARKET ENTERPRISE AND PROMOTIONS OFFICE					Regular		Contingency		Total		Date Submitted:		
Description	CODE	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1 st Quarter		2nd Quarter		3 rd Quarter		4 th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Inclusion													
Grinding Pad	5-02-99-990				220.00								
To:													
Inclusion													
Grease	5-02-99-990	220.00	1	ltr	220.00								

Reason: For PPMP adjustment for the office needs and function

This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

RAMON J. FLORENDO

CGDH – 1 Market Superintendent

Approved by:

NELSON S. LEGACION

Local Chief Executive

04/21/21

SUPPLEMENTAL PROCUREMENT RECORD

For the ___ Quarter, CY 2021

Province, City or Municipality					PLANNED AMOUNT				Page:				
Planned Control No.					Regular		Contingency		Total		Date Submitted:		
Department/Office: MARKET ENTERPRISE AND PROMOTIONS OFFICE					DISTRIBUTION								
Description	CODE	Unit Cost	Qty.	Unit	Total Cost	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Inclusion													
BATTERIES, AAA	5-02-99-990				840.00								
To:													
Inclusion													
Battery Type D	5-02-99-990	35.00	24	pcs	840.00								

Reason: For PPMP adjustment for the office needs and function

This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

RAMON J. FLORENDO
CGDH - 1 Market Superintendent

Approved by:

NELSON S. LEGACION
Local Chief Executive

ayp/2/8

CALENDAR YEAR 2021

DATE: 4/20/2021

AMMENDMENT FORM

Department/Office: Solid Waste Management Office-Naga City

[illegible]

Reason: For Inclusion and Itemization of projects to PPMP.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Engr. JOEL P. MARTIN
SWMC & N.C. Motorpool,
Special Concerns Office

Approved by _____

NELSON S. LEGACION
City Mayor



SUPPLEMENTAL PROCUREMENT RECORDFor the 1st Quarter, CY 2021Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount			Page: 1 of 1						
Department/Office: CEPIO					Regular		Contingency		Total					
									Date Submitted: 03/23/2021					
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From: 2.1 Event Sounds and Lights System														
CONTINGENCY FUND	5-02-99-990	20,000.00												
TO: Multi Channel Wireless Intercom System	5-02-99-990						20,000.00							

Reason: **INCLUSION TO PPMP.**

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALLEN L. REONDANGA

Department Head

Approved by:


NELSON S. LEGACION

City Mayor

4/20/21

[illegible]

Reason: _____
This is to certify that the above procurement _____
ALEXANDER N. CANING _____
Head

and by: 
NELSON S. LEGACION
City Mayor

4/2/21
- Jhr

Naga City

Naga City

[illegible]

• **16**

~~MELSON S. LEGACION~~
City Mayor

2. 2/27

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2021

Date: April 16, 2021

AMMENDMENT FORM

Department/Office: Sangguniang Panlungsod

Description	Unit Cost	Qty.	Unit	DISTRIBUTION							
				1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM: Printing & Publication Expenses (5-02-99-020)											
1. Printing of Bgy. Legislation Book	P 150,000.00	1	pc	1	P 150,000.00						
TOTAL: P 150,000.00											
TO: Printing & Publication Expenses (5-02-99-020)											
1. Printing of Tarpaulin & Magazine xxxxxxxxxx	P 150,000.00	1	pc	1	P 150,000.00						
TOTAL: P 150,000.00											
REASON: To interchange funding allocation for such specific immediate needs.											

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Noted By:

GIL A. DE LA TORRE
SP. Secretary

Approved:

CECILIA B. VELUZ-DE ASIS
City Vice Mayor

4/16/21

For the 2ND Qtr. of 2021

This is to certify that the above procurement program is in accordance with objectives of the LGU.

~~Approved by:~~

JUANITOS ELAD JR.
City Veterinarian



SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

April 14, 2021

AMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM												
Purchase of Various Items for Donation/Solicitation	5-02-99-080							123,600.00				
TOTAL: P123,600.00												
TO												
Rectangular White Folding Table (4x2ft)	5-02-99-080							12,000.00				
Personal Table (30 inches)	5-02-99-080							5,600.00				
Tarpaulin	5-02-99-080							10,000.00				
Planetary Mixer	5-02-99-080							96,000.00				
TOTAL: P 123,600.00												

Prepared by:

JERROLD R. RITO
Administrative Assistant II

Recommending Approval:

PAUL JOHN F. BARROSA
Acting Secretary to the Mayor

Approved:

NELSON S. LEGACION
City Mayor

SUPPLEMENTAL PROCUREMENT RECORD
For the 1st Qtr. of 2021

Province, City or Municipality: NAGA CITY						Planned Amount: Php			Page				
Plan Control No.:						Regular	Contingency	Total	Date Submitted: APRIL 8, 2021				
Code: CVO- 8721													
Item No.	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
meat ink (animal and zoological)		5-02-03-990											
Total Amount													
To:													
DOG FOOD			6750.00										
Total Amount													

REASON: to be used for feeding of impounded dogs.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted by:

[Signature]
JUNIOS ELAD JR.
City Veterinarian

Approved by:

[Signature]
NELSON S. LEGACION
City Mayor



SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

AMMENDMENT FORM

Department/Office: Solid Waste Management Office-Naga City

DATE: 4/14/2021

[illegible]

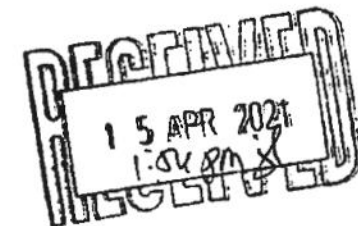
Reason: For Inclusion and Itemization of projects to PPMP.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

ALERT: JOEL P. MARYON
SWMO & N.C. Motor pop
Special Concerns Office

Approved by:

NELSON S. LEGACION
City Mayor



SUPPLEMENTAL PROCUREMENT FORM
CALENDAR YEAR 2021

AMENDMENT FORM

Department/Office: CITY POPULATION & NUTRITION OFFICE

Description	CODE	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Other Maint. & Oper. Exp.	5-02-99-990											
NUTRITION MONTH CELEBRATION						40,556.50						
> Cash Prizes												
To: Other Maint & Operating Expenses	5-02-99-990											
WOMEN'S MONTH CELEBRATION		50.00	130	pax	130.00	6,500.00						
> Snacks												
P-TRAP HOSE & G.I TEE REDUCER						800.00						
BSPOs RETOOLING WORKSHOP						1,156.50						
> Training materials												
FAMILY WELFARE CLUB (FWC) SEMINAR		150.00	70	pax	70	10,500.00						
> Meals												
EGGS		240.00	90	tray	90	21,600.00						
total...						40,556.50						
Reason: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU

NELSON S. LEGACION:

City Mayor

RAY-AN CYDRICK G. RENTOY
 ACTING DEPARTMENT HEAD

SUPPLEMENTAL PROCUREMENT PLAN FOR THE 2nd Quarter, CY 2021

Province, City or Municipality : Naga City

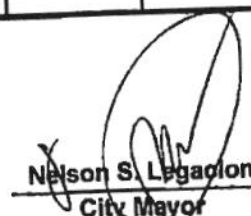
Plan Control No.:						Planned Amount			Page:					
Department/ Office: <u>NAGA CITY PAROLE & PROBATION OFFICE</u>						Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FROM:													
	MOE	5-02-99-990								2,499.00				
	(meals during TC Sessions)													
	TO:													
	MOE	5-02-99-990								2,499.00				
	meals													
TOTAL														

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved By:


OIC/SPPO RUTH I. ABEJERO
 (Head of Department/Office)


Nelson S. Legacion
 City Mayor

001471 JP

SUPPLEMENTAL PROCUREMENT RECORD

For the 2nd Quarter, CY 2021

apry/pi 8

Province, City or Municipality: **Naga City**

Plan Control No.: #

Planned Amount

Page: 1 of 1

Department/Office: CEPIO

Regular

Contingency

Total

Date Submitted: 04/14/2021

Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: 1.3. Araw ng Kagitingan													
Printing of Tarpaulins 2.5ft x 8ft for lamposts	5-02-99-990				2,880.00								
Printing of Tarpaulins 10ft x 16ft for info tarps					2,400.00								
Ballpen FO-Gel808 black smooth ink					72.00								
Copy Paper A4 Subs 20- 70 gsm multi-purpose					150.00								
Specialty Paper WORX 90gsm size 8.5 x 11"					700.00								
Specialty Paper WORX 200gsm size 8.5 x 13"					700.00								
Rental of Chairs					2,250.00								
Contingency Fund					7,528.00								
2.2. Fiestang Chinoy													
Printing of Sintra Boards of various sizes					2,078.00								
Ballpen FO-Gel808 black smooth ink					72.00								
Copy Paper A4 Subs 20- 70 gsm multi-purpose					150.00								
Specialty Paper WORX 90gsm size 8.5 x 13"					700.00								
2.3. Huling Pagpugay sa Watawat													
Rental of Chairs					1,320.00								
					21,000.00								
TO: Meals for turn over ceremony	5-02-99-990												
NCSAT @ Brgy. Sabang													

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office.

Approved by:

ALLEN CREONDANGA
DEPARTMENT HEAD

NELSON S. LEGACION
CAPT MA-702

SUPPLEMENTAL PROCUREMENT RECORD

For the 2nd Quarter, CY 2021

04/14/21

Province, City or Municipality: **Naga City**

Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount			Page: 1 of 1					
Department/Office: CEPIO					Regular		Contingency		Total		Date Submitted: 04/14/2021		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
2.3. Huling Pagpugay sa Watawat													
1 big Kawa for ceremonial burning of wornout Philippine	5-02-99-990				10,000.00								
Rental of Chairs					180.00								
Printing of Tarpaulins 2.5ft x 8ft for lamposts					1,800.00								
Printing of Tarpaulins 10ft x 16ft for info tarps					4,800.00								
Philippine Flags of various sizes					31,900.00								
4.5 Inauguration of Newly Constructed Buildings ..													
Ballpen FO-Gel808 black smooth ink					540.00								
					49,220.00								
TO:													
Various supplies for the repair of tents	5-02-99-990								49,220.00				

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .

ALLEN L. REONDANGA

Department Head

Approved by:

NELSON S. LEGACION

City Mayor

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

April 14, 2021

AMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM												
Purchase of Various Items for Donation/Solicitation	5-02-99-080							123,600.00				
TOTAL: P123,600.00												
TO												
Rectangular White Folding Table (4x2ft)	5-02-99-080							12,000.00				
Personal Table (30 inches)	5-02-99-080							5,600.00				
Tarpaulin	5-02-99-080							10,000.00				
Planetary Mixer	5-02-99-080							96,000.00				
TOTAL: P 123,600.00												

Prepared by:

JERROLD R. RITO
Administrative Assistant II

Recommending Approval:

PAUL JOHN F. BARROSA
Acting Secretary to the Mayor

Approved:

NELSON S. LEGACION
City Mayor

Date Submitted: 04/06/2021

NELSON S. LEGACION
City Mayor

ALLEN L. REONDANGA
Department Head

04/12/11 jf

Quarter, CY 2018

This is to certify that the above procurement plan is in accordance with objectives of this office .

~~NELSON S. LEGATION~~

8. 04/27/20

DATE: 4/6/2021

Department/Office: Solid Waste Management Office-Naga City

Reason: For supplemental of budget for allocation to PPMP.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Approved by:


NELSON S. LEGACION
City Mayor

8/10/11

DATE: 3/5/2021

Department/Office: Solid Waste Management Office-Naga City

Reason: For Inclusion and Itemization of projects to PPMP.

Approved by: 
NELSON S. LEGACION
City Mayor

8/9/21

DATE: 3/15/2021

Department/Office: Solid Waste Management Office-Naga City

Reason: For inclusion and itemization of projects to PPMP.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Engr. JOEL P. MARTIN
SWMO & N.E. Motorpool,
Special Concerns Office

Approved by:

NILSON S. LEGACION
City Mayor

SUPPLEMENTAL PROCUREMENT RECORD

For the 1st Quarter, CY 2021Province, City or Municipality: **Naga City**

Plan Control No.: #

Planned Amount

Page: 1 of 1

Department/Office: **ESSO**

Regular

Contingency

Total

Date Submitted:

Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Office of PSDS													
Of: Allowable Expenses		40.00	165	pax	6,600.00	165	6,600.00						
	222	100.00	165	pax	16,500.00	165	16,500.00						
		40.00	233	pax	9,320.00	233	9,320.00						
					-		-						
					-		-						
					-		-						
					-		-						
					-		-						
					-		-						
							32,420.00						
TO: Office of PSDS							-						
Meals for 2021 Project Aided Capacity Building	222	40.00	165	pax	6,600.00	165	6,600.00		-		-		
		100.00	165	pax	16,500.00	165	16,500.00		-		-		
		40.00	233	pax	9,320.00	233	9,320.00		-		-		
					-		-		-		-		
							-		-		-		
							32,420.00		-		-		

Reason: PPMP Inclusion

This is to certify that the above procurement plan is in accordance with objectives of this office.

ERNANIL B. SURON
CGD/ESSO

Approved by:

NELSON S. LEGACION
City Mayor

SUPPLEMENTAL PROCUREMENT RECORD For the 1st Quarter, CY 2021

Province, City or Municipality: Naga City

Plan Control No.: #

Department/Office: CEPIO

Planned Amount

Regular

Contingency

Total

Page: 1 of 1

Date Submitted: 02/11/2021

Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
4.1 ANN NAGA NGONIAN NEWS	5-02-99-010				165,000.00								
TO:													
Procurement of airtime at an FM radio station for 1 year @ 15,000 for 11mos.	5-02-99-010						165,000.00						
(BROD MEDIA NETWORK GROUP, INC) KIM KAKAMPI MO													

Reason: Inclusion to PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office.

Approved by:

NELSON S. LEGACION
City Mayor

ALLEN A. REONDANGA
Department Head

4/8/21

SUPPLEMENTAL PROCUREMENT RECORD
For the 2nd Quarter, CY 2021

City Government of Naga

[illegible]

Reason:

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:

RHONIC ANDREW E. SOLARES
Administrative Aide III

Noted by:

ARTHUR F. ABONAL
City Government Department Head I
City General Services Officer I

Approved by:

NELSON S. LEGACION
City Mayor

SUPPLEMENTAL PROCUREMENT RECORD

For the 2nd Quarter, CY 2021

Province, City or Municipality: **Naga City**

Plan Control No.: #	Planned Amount	Page: 1 of 1
Department/Office: CEPIO	Regular Contingency Total	Date Submitted: 04/07/2021

						DISTRIBUTION							
Description	code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
1.4. National Flag Days													
Philippine Flags size: 3ft x 5ft standard size	5-02-99-990				8,200.00								
TO:													
Mobile phone	5-02-99-990								8,200.00				

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALLEN L. REONDANGA

Department Head

Approved by:

NELSON S. LEGACION

City Mayor

FDP Form 14a - Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2021Province, City or Municipality : Naga City

Plan Control No.:

Planned Amount

Page:

Department/ Office CMO / Liga ng mga Barangay

Regula Contingency

Total

Date Submitted:

Item No.	Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FROM:													
	Donations	5-02-99-080						638,100.00						
	TO:													
	Other Maint. & Oper. Expenses	5-02-09-990						638,100.00						
	TOTAL													

This is to certify that the above procurement plan is in accordance with the objective of this Office
Prepared by:Hon. Antonio B. Beltran
ABC President / City Councilor04/7/21
8

For the _____ Quarter, CY 2021

This is to certify that the above procurement plan is in accordance with objectives of this office.

by: NEILSON S. LEROUX
City Mayor

Reason: This is to certify that the above signature is

ALEXANDER M. CANNING

Head

8- 10/10/20

SUPPLEMENTAL PROCUREMENT RECORD

For the 1st Quarter, CY 2021

Province, City or Municipality: **Naga City**

Plan Control No.: #

Department/Office: **CEPIO**

Planned Amount

Page: 1 of 1

Date Submitted: 03/24/2021

Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
4.5 Inauguration of Newly Constructed Buildings													
Female plug	5-02-99-990	4,500.00											
#16 wire 150m/roll		11,400.00											
Male plug heavy duty		6,400.00											
Nylon rope		3,600.00											
Contingency fund		6,876.00											
1.1. Quince Martires Day													
Rental of Chairs		2,250.00											
Phil. Flag		3,000.00											
Contingency fund		100.00											
1.2. Jose Maria Panganiban Day													
Meals		3,750.00											
Contingency fund		1,170.00											
Phil. Flag		3,000.00											
		46,046.00											
TO:													
3m x 3m retractable tent canopy shade	5-02-99-990						46,000.00						

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office.


ALLEN L. REONDANGA

Department Head

Approved by:


NELSON S. LEGACION

City Mayor

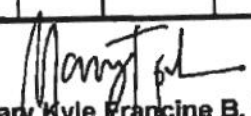
03/24/21 8

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2021**

Province, City or Municipality : Naga City

Plan Control No.:							Planned Amount			Page:				
Department/ Office <u>SPO/YDF</u>							Regular	Contingency	Total	Date Submitted:				
Item No.	Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FROM:													
	E. Team Building Activity	5-02-09-990						28,750.00						
	a. Speaker's Honoraria													
	b. Meals (AM Snacks)													
	c. Meals (Lunch)													
	d. Meals (PM Snacks)													
	TO:													
	3. Written Examinations	5-02-09-990						26,750.00						
	a. Meals													
TOTAL														

This is to certify that the above procurement plan is in accordance with the objective of this Office
Prepared by: _____


 Hon. Mary Kyle Francine B. Tripulca
 SK Federation President/City Councilor

04/16/21 8