### FDP Form 14b -Summary of 2nd Quarter 2021 Supplemental Procurement Plan

Item #	Department/Office	Head Of Department	Total Cost
1	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	34,080.00
2	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	20,700.00
3	NCCWPC	HON, ELMER S. BALDEMORO	110,000.00
4	NAGA CITY ABATTOIR	ROBERTO ACABADO	82,000.00
5	CSWDO-SEED	ANNABEL SJ. VARGAS	5,820.00
6	BUILDING MAINTENANCE OFFICE	ENGR. JARWIN G. EVANGELISTA	348,750.00
7	INVESTMENT TRADE & PROMOTION OFFICE	REUEL M. OLIVER	12,948.60
8	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	48,800.00
9	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	39,750.00
10	OCA/ACTO	ALEC FRANCIS A. SANTOS	6,360.00
11	CCRO	MARIA DOLORES P. DELOS REYES	2,750.00
12	CITY COLLEGE OF NAGA	HERNANI R. ERFE	50,000.00
13	CSWDO-MAIN	ANNABEL SJ. VARGAS	8,429.30
14	OCA/ACTO	ALEC FRANCIS A. SANTOS	63,000.00
15	CITY POPULATION & NUTRITION OFFICE	RAY-ANN CYDRICK G. RENTOY	15,000.00
16	CITY HEALTH OFFICE	DR. VITO C. BORJA, II	220,000.00
17	PERSONS WITH DISABILITY AFFAIRS OFFICE	PAUL JOHN F. BARROSA, MBA	39,850.00
18	CITY ACCOUNTANTS OFFICE	RUBY R. SINGSON	2,590.00
19	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	3,410.50
20	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	9,000.00
21	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	21,075.00
22	SPO/YDF	HON. MARY KYLE FRANCINE TRIPULCA	40,695.00
23	OCA/ACTO	ALEC FRANCIS A. SANTOS	1,780.00
24	CITY POPULATION & NUTRITION OFFICE	RAY-ANN CYDRICK G. RENTOY	231,000.00
25	CVO	DR. JUNIOS ELAD JR	1,950.00
26	NAGA CITY ABATTOIR	ROBERTO ACABADO	3,800.00
27	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	1,380.00
28	LINGKOD BARANGAY OFFICE	RUEL O. BARRIOS	5,229.42
29	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	98,045.00
30	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	128,060.00
31	OCA/ACTO	ALEC FRANCIS A. SANTOS	67,175.00

32	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	100,000.00
33	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	352,500.00
34	ESSO	ERNANI B. SURON	25,000.00
35	CDRRMO	ERNESTO T. ELCAMEL	62,500.00
36	CITY HEALTH OFFICE	DR. VITO C. BORJA, II	49,500.00
37	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	92,624.75
38	CITY POPULATION & NUTRITION OFFICE	RAY-ANN CYDRICK G. RENTOY	35,000.00
39	CITY POPULATION & NUTRITION OFFICE	RAY-ANN CYDRICK G. RENTOY	8,799.00
40	OCA/ACTO	ALEC FRANCIS A. SANTOS	35,000.00
41	HSDO	ROLANDO SI. CAMPILLOS	330.27
42	OFFICE FOR SENIOR CITIZENS AFFAIRS	JAIME R. REBLANDO	2,980.00
43	HSDO	ROLANDO SI. CAMPILLOS	1,078.43
44	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	578,456.00
45	CITY ACCOUNTANTS OFFICE	RUBY R. SINGSON	5,900.00
46	CVO	DR. JUNIOS ELAD JR	23,500.00
47	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	8,910.00
48	INVESTMENT TRADE & PROMOTION OFFICE	REUEL M. OLIVER	10,500.00
49	CSWDO-MAIN	ANNABEL SJ. VARGAS	2,300.00
50	CITY MAYORS OFFICE	HON, NELSON S. LEGACION	315,000.00
51	ESSO	ERNANI B. SURON	15,000.00
52	ESSO	ERNANI B. SURON	32,250.00
53	OCA/ACTO	ALEC FRANCIS A. SANTOS	3,115.00
54	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	41,000.00
55	HSDO	ROLANDO SI. CAMPILLOS	330.27
56	CITY AGRICULTURE OFFICE	MARIA EDNA B.	10,000.00
57	CSWDO-SEED	ANNABEL SJ. VARGAS	14,620.00
58	CITY AGRICULTURE OFFICE	MARIA EDNA B.	14,300.00
59	NCCW	MARIVIC VARGAS-BALANCE, RSW	13,500.00
60	OFFICE FOR SENIOR CITIZENS AFFAIRS	JAIME R. REBLANDO	3,000.00
61	OCA/CPRFMO	ENGR. FRANCISCO PAULO PASTOR LIM	15,375.00
62	OCA/ACTO	ALEC FRANCIS A. SANTOS	54,400.00
63	HSDO	ROLANDO SI. CAMPILLOS	35,000.00
64	OCA/ACTO	ALEC FRANCIS A. SANTOS	15,500.00
65	LDRRMF	ERNESTO T. ELCAMEL	112,000.00
66	CITY HEALTH OFFICE	DR. VITO C. BORJA, II	70,000.00
67	ESSO	ERNANI B. SURON	17,500.00
68	OCA/ACTO	ALEC FRANCIS A. SANTOS	53,220.00
69	HSDO	ROLANDO SI. CAMPILLOS	35,000.00
70	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	11,400.00

71	OCA/CPRFMO	ENGR. FRANCISCO PAULO PASTOR LIM	132,300.00
72	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	200,000.00
73	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	510,100.00
74	CITY ACCOUNTANTS OFFICE	RUBY R. SINGSON	1,960.00
75	HSDO	ROLANDO SI. CAMPILLOS	1,861.30
76	NCCW	MARIVIC VARGAS-BALANCE, RSW	24,600.00
77	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	200,000.00
78	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	2,500.00
79	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	14,600.00
80	ESSO	ERNANI B. SURON	705,000.00
81	OCA/ACTO	ALEC FRANCIS A. SANTOS	12,200.00
82	HSDO	ROLANDO SI. CAMPILLOS	1,891.30
83	OCA/ACTO	ALEC FRANCIS A. SANTOS	42,000.00
84	ESSO	ERNANI B. SURON	6,500.00
85	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	248,340.00
86	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	3,050.00
87	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	322,750.00
88	CITY TREASURERS OFFICE	GREGORIA NILDA B. ABONAL	8,608.00
89	CITY POPULATION & NUTRITION OFFICE	RAY-ANN CYDRICK G. RENTOY	27,552.00
90	GENERAL SERVICES OFFICE	ARTHUR F. ABONAL	17,612.00
91	NAGA CITY ABATTOIR	ROBERTO ACABADO	120,000.00
92	NCCW	ANNABEL SJ. VARGAS	491.21
93	NCDDB	JOSE B. IMPORTANTE	8,750.00
94	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	4,800.00
95	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	6,697.15
96	BUILDING MAINTENANCE OFFICE	ENGR. JARWIN G. EVANGELISTA	344,500.00
97	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	22,500.00
98	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	12,000.00
99	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	95,280.00
100	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	48,020.00
101	OCA/ACTO	ALEC FRANCIS A. SANTOS	3,115.00
102	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	50,000.00
103	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	220.00
104	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	840.00
105	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	39,150.00
106	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	20,000.00
107	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	63,909.50
108	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	11,617.00
109	SANGGUNIANG PANLUNGSOD OFFICE	GIL DE LA TORRE	150,000.00
110	CVO	DR. JUNIOS ELAD JR	2,600.00

		TOTAL	10,467,131.50
133	NAGA CITY HOSPITAL	DR. JOSEPH S. SANCHEZ, MD, MSHA, FPCHA	197,955.00
132	OCA/ACTO	ALEC FRANCIS A. SANTOS	128,520.00
131	SPO/YDF	HON. MARY KYLE FRANCINE TRIPULCA	28,750.00
130	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	46,000.00
129	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	100,000.00
128	CMO/LIGA NG MGA BARANGAY	HON. ANTONIO B. BELTRAN	638,100.00
127	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	8,200.00
126	GENERAL SERVICES OFFICE	ARTHUR F. ABONAL	840,000.00
125	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	165,000.00
124	ESSO ESSO	ERNANI B. SURON	32,420.00
123	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	152,745.00
122	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	134,280.00
121	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	4,000.00
120	PUBLIC SAFETY OFFICE	RENNE F. GUMBA	25,000.00
119	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	2,340.00
118	CITY MAYORS OFFICE	HON, NELSON S. LEGACION	123,600.00
116 117	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	49,220.00
115	NAGA CITY PAROLE & PROBATION OFFICE CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	21,000.00
114	CITY POPULATION & NUTRITION OFFICE	RAY-ANN CYDRICK G. RENTOY OIC/SPPO RUTH I. ABEJERO	2,499.00
113	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	40,556.50
112	CVO	DR. JUNIOS ELAD JR	108,865.00
111	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	123,600.00 6,750.00

Approved By:

Anselmo B. Maño CPO-Head

FDP Form 14a-Supplement Procurement Plan

SUPPLEMENTAL PROCUREMENT RECORD
For the Quarter,CY 2021

					Planned Account					1			
Plan Control No.					Regular		Contingency	Total		Date Submitted:	ted:		
Department/Office: CEO	Cada	Holt Cost	700	Unit	Total Cost	151	1st Quarter	2nc	2nd Quarter	3rd (	3rd Quarter	41	4th Quarter
	9	Cliff Cost	449.			Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Description					34 080 00								
FROM:	5-02-99-990				04,000,00								
Other Maint & Operating Expenses								T					1
													1
							A CONTRACTOR OF THE PERSONS						-
													1
													1
70.	5-02-99-990											T	1
PLINCHASE OF MEASURING TOOLS (SM TAPE & WHEEL METER)	WHEEL METER)				34,080.00								1
STATE OF THE STATE													1
												T	+
													+
													1
									-			1	-

Naga City

SUPPLEMENTAL PROCUREMENT RECORD

SFDP Form 14a-Supplement Procurement Plan

Quarter,CY 2021 For the

Department/Office: CEO  Department/Office: CEO  Code  Description FROM:  5-02-99-990 Other Maint. & Operating Expenses	Unit Cost	Oth.	TT	Regular			Tabal		Data Submitted	tted:		
ce: CEO Description Description perating Expenses	Unit Cost	aty.	Т	tegular					Date Summer			
don g Expenses	Unit Cost	Oth.				100	1				145	1
Description Aaint. & Operating Expenses			S	Total Cost	151	1st Quarter	2nd	2nd Quarter	ard	ard Quarter	410	4th Quarter
Aaint. & Operating Expenses					Qħy	Amount	aty	Amount	QTA	Amount	Oth	Amount
Aaint. & Operating Expenses				20,700.00								
Other Maint. & Operating Expenses		1										
		1										
	_	1	1									
			1									
		1										
5-02-99-990												
				20,700,00								
PURCHASE OF LED PINLIGHTS AT CEO OFFICE		1										
	-											
,												
							-					
(	-											
Reason:												

NELSON S. LEGACION City Mayor

ALEXANDER M. CANING

### SUPPLEMENTAL PROCUREMENT RECORD CALENDAR YEAR 2021

AMMENDMENT FORM

Department/Office: NCCWPC

DATE: August 3, 2021

								DISTR	BUTION			
Description	Code	Unit Cost	Qty.	Unit	15	Quarter	2nd	Quarter	3rd	d Quarter	4th	Quarter
					Qty	Amount	Qty	Amount	Qty	Amount	Qty.	Amount
From:												
Donation	5-02-99-080									110,000.00		
Assistance to SPED/Post SPED Center												
	<u> </u>		-									
To:												
Other Maintenance & Operating Expenses							-					
CNC Quarterly Meeting	5-02-99-990	400.00		pax	50	20,000.00					$\rightarrow$	
2021 Naga City Nutrition Awarding	5-02-99-990	600.00		pax					150	90,000.00		
			_									
	<del>                                     </del>											
Reason:												

This is to certify that the above procurement program is in accordance with the objectives of the LGU.

ELMER S. BALDEMORO

City Councilor

Approved by:

NELSON S. LEGACION

City Mayor

gh = 14

Naga City

### SUPPLEMENTAL PROCUREMENT RECORD

For the 3RD Quarter Calendar Year 2021

AMMENDMENT FORM

Department/Office:

NAGA CITY ABATTOIR

DATE: / 3, 2021

							DIS	TRIBUTIO	ON		
Description	Unit Cost	Qty.	Unit	1st	Quarter	2nd	Quarter	3rc	Quarter	4th	Quarter
	i			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM: BUILDING AND OTHER STRUCTURE											
SLAUGHTERHOUSE									82,000.00		
				<del> </del>				-			
				-				-			
TOTAL AMOUNT	-				3				82,000.00		
TO: MACHINERY & EQUIPMENT - OTHER				-				-1	82,000.00		
MACHINERY & EQUIPMENT									02,000.00		
TOTAL AMOUNT				-					82,000.00		
									02,000.00		
	-+			-							
EASON: PPMP Revision/REVERSION											

This is to certify that the above procurement program is in accordance with objectives of the LGU.

ROBERTO G ACABADO

City Gov't. Department Head I

Approved by:

NELSON STLEGACION

City Mayor

8/3/2

### SUPPLEMENTAL PROCUREMENT RECORD

For the 3rd Quarter, CY 2021

Province, City or Municipality:

Plan Control No.:					Planned Ar	nount					Page:		
Department/Office: CSWDO-ECCDDO	DISEED				Regular		Contingency		Total		Date Submi	itted:	
									DISTRI	BUTION	ı		
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1:	st Quarter	2n	d Quarter	3rc	Quarter	41	h Qua
			_			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	An
From:													
Food Supplies Expenses	5-02-03-050	5,820.00						10	5,820.00				
TO:													
Inclusion to PPMP								' '					
Office Supplies Expenses	5-02-03-010	5,820.00						10	5,820.00			<del>  .</del>	
				-				-				-	
			-										
												-	
			-					+ -				-	-

Reason: To be used by SEED 2021.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:

Day Care Worker II

Requested by:

ANNABEL SJ. VARGAS

Dept Head, CSWDO

NELSON S. LEGACION

City Mayor

### SUPPLEMENTAL PROPUREMENT RECORD

For the 3rd c

er, CY 2021

Province, City or Municipality: Naga City									<del>-</del>				
Plan Control No.					Planned An								
Department /Office:OCA/BMO					Regular	Conti	ngency	Total		Page			
										Date	Submitted: 7/26	5/21	
									Dis	tribu	tion		
Description	T				Total	1st	Quarter	2nd	Quarter		3rd Quarter		Quarter
	code	Unit Cost	Qty.	Unit	Cost	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
From :5-02-13-040-99 Rep & Maint, Building & Other Structure										-	348,750.00	$\vdash$	
Various hardware materials from reversion dtd July 26, 2021	5-02-13-040-99	348,750.00	1	348,750.00		+		-		-	340,730.00		
To :5-02-13-040-01 Rep & Maint. Building & Building													
1. Fabrication and Installation of window grills at	5-02-13-040-01	49,700.00	1	49,700.00							49,700.00		
Guinhawang Nagueño and Metro Peso Office		40.705.00	-	40 705 00		+	-	+		<del>                                     </del>	40,795.00		
2. Repair of roofing at Breastfeeding Office	5-02-13-040-01	40,795.00	_	40,795.00		+-	_	+		-	58,250.00	_	
3. Installation of manual transfer switch	5-02-13-040-01	58,250.00	1	58,250.00							38,230.00		
at green room top floor Roco Bldg.			_			-		-		-	200,005.00	$\vdash$	
As contingency arises		200,005.00		200,005.00				-		-	348,750.00	-	
Total		348,750.00		348,750.00					1		348,730.00		

Reason: For PPMP Adjustment / to serve for the Immediate need of the office as case my arise for maintenance purposes.

This is to certify that the above procurement is in accordance with objectives of the LGU.

Engr. erwin is Evangelista

Approved:

Nelson S. Legacion

City Mayor



### SUPPLEMENTAL PROCUREMENT RECORD For the 3rd Quarter, CY 2021

Plan Control No.					Planned Amou	nt					Page:	
Department: Unvermont mode	and promotion	Office			Regular	Contingency			Total		Date Submitte	d 08/2/2021
									DISTRIBUTION	1		
						1 <sup>st</sup> Qt	ARTER	2 <sup>ND</sup> (	QUARTER	35	D QUARTER	4 <sup>TH</sup> QU
DESCRIPTION	CODE	UNIT COST	QTY.	UNIT	TOTAL COST	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.
FROM:	8853											
Other maintenance and operational expenses	5-02-99-990										9,000.00	
									<del> </del>			
TO:												
Office Supplies Expenses	5-02-03-010										3,948.60	
					-							
					ļ		+		-			-
***************************************									<del>                                     </del>			
					-	-				<u> </u>		
					<del> </del>							
						ļ <del></del>						-
TOTAL			-						-		12,948.60	t

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted by:

NCIB Executive Director

Approved by:

HON. NELSON S. LEGACION

Mr 8/0/01

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naga	city	-	
2.00		- 27	_

### SUPPLEMENTAL PROCUREMENT RECORD

For the Quarter, CY 2021

Province, City or Municipality

iity				PLANNED AM	TAUO					Page:		
ADDICE AND DOOR	OTIONS OFF	CE				Contingen	icy	Total		Date Subr	nitted:	
SPRIZE AND PROM	TIONS OFF		Γ	regular	T			DISTRI	NOITUE			
CODE	Unit Cost	Otv	Unit	Total Cost	1 <sup>st</sup>	Quarter	2nd				4 <sup>th</sup>	Quarter
CODE	Offic Cost	Qcy.			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
							-					
									-			
5-02-03-990				48,800.00		200.000						
												<del> </del>
		-	-									
							-				-	
			-		+	-						
5-02-03-990	220.00	100	pcs	22,000.00								
	240.00	100	pcs	24,000.00			-					-
	48.00	25	rolls	1,200.00			-	-	-	-	-	<del> </del>
	320.00	500	pcs	1,600.00	-				-		1	+
	CODE  5-02-03-990	5-02-03-990 220.00 240.00 48.00	SPRISE AND PROMOTIONS OFFICE  CODE  Unit Cost Qty.  5-02-03-990  5-02-03-990  240.00  48.00  25	CODE Unit Cost Qty. Unit  5-02-03-990	PLANNED AM Regular  CODE Unit Cost Qty. Unit Total Cost  5-02-03-990 48,800.00  5-02-03-990 220.00 100 pcs 22,000.00  240.00 100 pcs 24,000.00  48.00 25 rolls 1,200.00	PLANNED AMOUNT RPRISE AND PROMOTIONS OFFICE  CODE  Unit Cost Qty.  Unit Total Cost Qty.  5-02-03-990  48,800.00  5-02-03-990  220.00  100  pcs 22,000.00  240.00  100  pcs 24,000.00  48.00  25  rolls 1,200.00	PLANNED AMOUNT  RPRISE AND PROMOTIONS OFFICE  CODE  Unit Cost Qty. Unit Total Cost Qty. Amount  5-02-03-990  220.00 100 pcs 240.00 100 pcs 240.00 1,200.00  48.00 25 rolls 1,200.00	PLANNED AMOUNT   Regular   Contingency	Planned amount   Plan	Planned Amount   Regular   Contingency   Total	Planed Amount   Planed Property   Total   Date Substitution	Planned amount

Reason: For PPMP adjustment for the office needs and function

This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

RAMON J. FLORENDO

CGDH - 1 Market Superintendent

Approved by:

NELSON S. LEGACION

Apr 8/5/51

### SUPPLEMENTAL PROCUREMENT RECORD

For the 3RD Quarter, CY 2021

Province, City or Municipality: Naga City Plan Control No.: #					Planned Amo	unt					Page:	1 of 1	
Department/Office: CEPPIO					Regular		Contingency		Total		Date Submitt	ted:	0
beparamenty emice. carrie			T						DISTRI	BUTIO	4		
Description	code	<b>Unit Cost</b>	Qty.	Unit	Total Cost	19	t Quarter	2nd	Quarter	31	rd Quarter	4tl	n
2000.ipadi.	i i					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	L
From:										-			L
Other Maint. And Operating Expenses	5-02-99-990				39,750.00			-		-		<u> </u>	H
										-			H
The second secon			+					1-		+-			H
то: 2			+-		-			+		+			r
Meals for various events	5-02-99-990										39,750.00		F
From:			+		-			-		+-			-
Other Supplies and Materials	5-02-03-990				4,935.00								F
			+		-			+		+		+	-
TO:													F
15 gals alcohol	5-02-03-990				-			+		+-	4,935.00	+	H
			+					+					İ
Reason: INCLUSION TO PPMP.											-		_

This is to certify that the above procurement plan is in accordance with objectives of this office .

ALLEN NEONDANGA

Acting Department Head

Approved by:

00

NELSON \$. LEGACION

City Mayor

(2)9

### SUPPLEMENTAL PROCUREMENT RECORD CALENDAR YEAR 2021

REVERSION:

Department/Office: City Civil Registry Office

DATE: 7/2:2/2021

Description					Total				DIST	RIBUTIO	ON '		
Description	CODE	Vuit	Qty.	Unit	Cost	1#	Quarter	2nd	Quarter		Quarter	4th Quarter	
om: MOOE		Cost	-			Qty.	Amount ·	Qty.	Amount	Qty.	Amount	Qty.	Amount
p. & Maint-Furniture and Fixtures	5-02-13-070-01				2,750.00					<del> </del>	<del> </del>		2,750.00
			-										
TAL:													
er Maint & Oper. Expenses	5-02-99-990				2,750.00								2,750.00
ANCE:													
												-	
SION: To supplement the latter needs for	the office prior needs.												

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Province, <u>City</u> or Municipality : <u>Naga City</u>													
Plan Control No.:					Planned Amount								
					Lightley Aller	1				rage:			
Department Office: City College of Naga					Regular	Contingency		Total		Date Su	Date Submitted:	27-Jul-21	
Item									DISTRIBUTION	TUBIS	NOI		
No.	Code	Unit Cost	Qty	Unit	Total Cost	181	1st Quarter	2nd C	2nd Quarter	3rd (	3rd Quarter	4th C	4th Quarter
		Ī				Qty.	Amount	Qty.	Amount	Oty.	Amount	Qty.	Amount
FROM:		T	1	1									
Other Maintenance and Operating Expenses	5-02-99-990	1	1	1	50.000.00						20,000		
TO:													
Office Equipment	N66-66-2U-5									L			
Steel Filing Cabinet 4 drawer	- OE - OF		1		00000								
Metal Swing Door Filing Cabinet		1			33,000,00	I							
All-in-one Printer			1		18,000,00	I							
						$\prod$							
										Ш			
								Ш	Ц				
TOTAL			-										
This is to certify that the above procurement plan is in accordance with the objective of this Office	nent plan is in accordance with the object	office of this i	-		99,000,00				1	1	60,000.00		
Prepared by:	5	>	>			Þ	Approved By:		1	2			
	HERWA	HER VANE R. ERFE						_	Welson S. Legacion	gadon			
	(Keg)	(Registrar II)		•					City Mayo	0			
	,								1	ľ			

ulall supply

12

### SUPPLEMENTAL PROCUREMENT RECORD

FOR THE SECOND QUARTER 2021

Province,City or Municipality: Naga City

Plan Control No.:

Planned Amount:

Page:

Plan Control No.:					Planned Amoun	ι			i		Page.		
Department/Office: CSWDO					Regular		Contingency		Total		Date Submitte	ed: June 3,	2021
									: DIS	TRIBL	ITION		
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1s	t Quarter	2nd	Quarter	3	rd Quarter	4	n Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amoun
From:									7				
Inclusion to PPMP					00:10:00:00:00:00:00:00:00:00:00:00:00:0								
Book Paper - long-Subs.20		182.99	30	rms.	5,489.70				5,489.70				
Whitewove long-Subs.18		146.98	20	rms.	2,939.60				2,939.60				
												-	
<del></del>		+							,			-	
		+							i				
									i				
То: , ,													
Office Supplies													
Book Paper - long-Subs.20					5,489.70			-	5,489.70				
Whitewove long-Subs.18					2,939.60				2,939.60				
									1				
		+											
		-									/		
TOTAL					8,429.30		0.00		8,429.30		/-		

Reason: PPMP Inclusion/Reversion

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:

Requested by:

GLORIA G. ROSANA

Social Welfare Assistant

ANNABEL SJ. VARGAS
Department Head I CSWDO

Approved by:

NELSON'S, LEGACION

City Mayor

Jan 4/04/51

LGU Form No. 2

### SUPPLEMENTAL PROCUREMENT RECORD CALENDAR YEAR 2021

AMMENDMENT FORM

Department/Office:OCA/ACTO

#20

Date: 7/19/2021

D PACOLISTICAL						Distributi	on			1	
DESCRIPTION				13	<sup>t</sup> Quarter	2	<sup>nd</sup> Quarter	T	3 <sup>rd</sup> Quarter	7.	4 <sup>th</sup> Quarter
	Unit Cost	Qty.	Unit	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amour
From: Other MOEE(5-02-99-990								1	- mileane	Qty.	Arriour
National Arts Month 2021		1		1				1		1	
Social Media Boosting									Php25,000.00		
Online Advertisement Boosting											ſ.
Honorarium for Host									25,000.00		í
Van Rentals			l i						715.00		li.
From: SUMVAC 2021		1		1		1 1			2032 50		
First Aid Kit Supplies									7,000,00		
Art Materials (set)						1 1	1	-	7,880.00	-	
To: Temporary Hotel Accommodation of			1			+			2322.50		
Frontliners for 7 days –July 16-22, 2021	1,000.00	6	rooms		•				42,000.00		
To Towns 11 and 4									1.2,000.00		
To: Temporary Hotel Accommodation of			1 1								
Frontliners for 7 days –June 16-22, 2021	1,500.00	2	rooms						21,000.00		
				•							
	-										
							1				
							<u> </u>				
	-						(				

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted By:

ALEC FRANCIS ASANTOS ACTO-CHIEF- OF- OFFICE Approved:

FRANCISCO M. MENDOZA. City Administrator

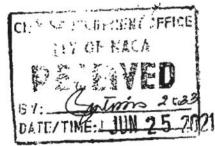
7/26/21

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Form No. 14 -A

### SUPPLEMENTAL PROCUREMENT FORM CALENDAR YEAR 2021

AMENDMENT FORM		



								DISTRIB	BUTION			
Description	CODE	Unit Cost	Qty.	Unit	1st C	luarter	2nd (	Quarter	3rd (	Quarter	4th (	Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
rom:Med.Dental & Lab. Expenses	5-02-03-080					15,000.00						
>PPE												
To:Med.Dental & Lab. Expenses	5-02-03-080	445.00	32	gallons	32	15,000.00						
>ALCOHOL												
	+											
	<del>                                     </del>											
total	1		-			15,000.00						
Reason: For PPMP adjustment												

NELSON 3. LEGACION

City Mayor

City Mayor

RAY-AN CYDRICK G. RENTOY

ACTING DEPARTMENT HEAD

### SUPPLEMENTAL PROCUREMENT RECORD For the 2nd, Quarter CY 2021

Plan Control No.					Planned Am	ount				Page:	-		
Department/Office: CITY HEALTH OFFICE					Regular		Contingend	y	Total	Date Sul	mitted:	25-Jun	2021
Dointian		Unit Cont	O4.	111-24	Tatal Cost	1st (	Quarter	2nd	Quarter	3rd	Quarter	41	th Quarter
Description	Code	Unit Cost	Qty.	Unit	Total Cost	Qty	Amount	Qty	Amount	Qty.	Amount	Qty	Amount
FROM:					· · · · ·				<del>  .                                     </del>	-			
Other maint & Oper, Exp. (Oral Health )	5-02-99-990-(1)								220,000.00				
	<del> </del>												•
	<del>-</del>	-								-	-		
													. i.
TO:									<b>†</b>				
Travel Expenses	5-02-01-010								185,000.00				
Other Supplies & materials Expenses	5-02-03-990			-					35,000.00				
	<del> </del>	-							-			.	
	+	-			-		-		<del> </del>				
. //													

This is to certify that the above procurement plan is in accordance with objectives of this office.

DB. MTOC. BORJA, II

Department Head

Approved by:

FLSONS, LEGACION

City Mayor

The

### SUPPLEMENTAL PROCUREMENT RECORD CALENDAR YEAR 2021

AMMENDMENT FORM

Department/Office: Persons with Disability Affairs Office (PDAO)

DATE: 04/08/2021

CODE	Unit Cost	Qty.	Unit	1	st Quarter	2"	<sup>d</sup> Quarter	3'	d Quarter		4th Quarter
			00000000000000000000000000000000000000	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
								-		-	
5-02-99-080	39,850.00										
5-02-99-990		100Pcs	398.50						39,850.00		
									1		
	39,850.00	-						<b> </b>	39,850.00		
		5-02-99-080 <b>39,850.00</b> 5-02-99-990	5-02-99-080 <b>39,850.00</b> 5-02-99-990 100Pcs	5-02-99-080 <b>39,850.00</b> 5-02-99-990 100Pcs 398.50	5-02-99-080 <b>39,850.00</b> 5-02-99-990 100Pcs 398.50	5-02-99-080 <b>39,850.00</b> 100P\text{S} 398.50	S-02-99-080 39,850.00 Qty. Amount Oty.  5-02-99-990 100Pcs 398.50	94. Amount Qty. Amount 5-02-99-080 39,850.00 100Pcs 398.50 5-02-99-990 100Pcs 398.50	Qty.     Amount     Qty.     Amount     Qty.       5-02-99-080     39,850.00     398.50     398.50	Qty.       Amount       Qty.       Amount <th< td=""><td>Qty.         Amount         Qty.         Amount         <th< td=""></th<></td></th<>	Qty.         Amount         Qty.         Amount <th< td=""></th<>

This is to certify that the above procurement program is in accordance with objectives of the LGU.

PAUL JOHN F. BARROSA, MBA PDAO, Chief-Of-Office HON. NEISON S. LEGACION

2 3 Juny 2021

### SUFF LEMENTAL PROCUREMENT RECORD For the 2nd Quarter, CY 2021

Province, City or Municipality: NAGA CITY

Plan Control No: #					Planned Amo	unt					page:		1 of 1
Department/Office: CITY ACCOUNTANT'S	OFFICE				Regular		Conting	ency	Total		Date submitted	d t	
	0.0000								DISTRIBUTIO	N			
Description	Code	Unit Cost	Qty	Unit	Total Cost	1st	Quarter	2	nd Quarter	T	3rd Quarter	T	4th Quar
,						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amo
From:												1	
OTHER MOOE	502-99-990											+	
RACK					5,000.00				2,590.00			1	
то:		+		-	-			-					
OTHER MOOE	502-99-990											+	
Rubber Stamp		180.00	- 3	pc.	540.00				2,590.00			+	
		200.00	4	pcs.	800.00			T					
		250,00	5	pcs.	1,250.00							+	
					2,590.00							$\top$	
					20		×						
Reason: Inclusion To PPMP for office use													

This is to certify that the above procurement plan is in accordance with objectives of this office.

RUBY R. SINGSON

Acting City Accountant

Approved by:

NELSON S. LEGACION

City Mayor

Naga City

SFDP Form 14a-Supplement Procurement Plan

### SUPPLEMENTAL PROCUREMENT RECORD

For the \_\_\_\_\_Quarter,CY 2021

Plan Control No.					Planned Account					Page:			
Department/Office: CEO					Regular		Contingency	Total		Date Subm	ítted:		
	Code	Unit Cost	Qty.	Unit	Total Cost	1st	Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
Description						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
FROM:	5-02-99-990				3,410.50					1			
Other Maint. & Operating Expenses													
										1			
										,			
TO:	5-02-99-990												
Purchase of Office Supplies					1,118.00								
Purchase of Office Supplies					2,292.50					1			
										. '			
					3,410.50								
										l			
										1.1		/	
Reason:										- 1			

This is to certify that the above procurement plan is in accordance with objectives of this office.

Approved by:

Naga City

This is to certify that the above procurement plan is in accordance with objectives of this office. Purchase of RC Pipe Rep. & Maint.-Infrastracture Assets (Other Infrastructure) Plan Control No.

Department/Office: CEO ALEXANDER N. CANING 5-02-13-030-99 5-02-13-030-99 Code Unit Cost Qty. Unit Planned Account Regular Total Cost 9,000.00 9,000,00 φ 1st Quarter

y Amount Contingency Total Qty 2nd Quarter Amount Page; Date Submitted: άγ 3rd Quarter Amount Qty 4th Quarter Amount

Approved by:

Jan 6/23/21

- 1	ĸı	۱.	-	 ~1
- 4	ľ	м	<b>.</b>	_

SUPPLEMENTAL	PROCUREMENT	RECORD
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For the \_\_\_\_\_Quarter,CY 2021

Plan Control No.					Planned Account					Page:			
Department/Office: CEO					Regular		Contingency	Total	-117-450-1990 - 1700-1	Date Submi	itted;		
	Code	Unit Cost	Qty.	Unit	Total Cost	151	Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
Description						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
FROM:	5-02-13-040-99				21,075.00								
Rep. & MaintBuilding and Other Structures	s (Other Structures)	,											
								ļ					
	,							-					
	-							-		-			
			_					-		-			
TO:	5-02-13-040-99												
Fabrication of frame for JMR Day					21,075.00								
													/
													/
	-							-					/
Reason:								1					,

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALEXANDER N. CANING

Approved by:

(0,/23)

6/23/2

1

FDP Form 14a - Supplemental Procurement Plan

### SUPPLEMENTAL PROCUREMENT PLAN FOR THE 2nd\_Quarter, CY 2021

Province, City or Municipality : Naga City

				Plann	ed Ar	nount			Page:			
				Regular	Con	tingenc	Total		Date :	Submitte	d:	
T		Г						DISTRI	BUT	ION		
Code	Unit	Qty	Unit	Total Cost	1st	Quarter	2n	d Quarter	3rd (	Quarter	4th (	Quarter
	000.				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
5-02-09-990												
e								40.005.00				
-	-	-	-	-	$\vdash$			40,695.00	-			
5-02-09-990		-						40,695.00				
									-			-
			<del></del>		<del>                                     </del>			40,695.00				
	5-02-09-990 ee	Cost  L 5-02-09-990	Code Cost City  5-02-09-990	Code Cost Cary Unit	Code Unit Cost Unit Total Cost  5-02-09-990	Code Unit Cost Qty Unit Total Cost Qty.	Code Unit Cost Qty Unit Total Cost 1st Quarter Qty. Amount  5-02-09-990	Code Unit Cost Qty Unit Total Cost 1st Quarter 2nd Qty. Amount Qty.	Code   Unit Cost   Cost   Unit Cost   Unit Cost   Cost   Unit Cost   C	Code Unit Cost Qty Unit Total Cost Qty. Amount Qty. Amount Qty. Amount Qty.  5-02-09-990 40,695.00	Code   Unit Cost   Otyle   Unit Cost   Otyle   Unit Cost   Otyle   O	Code   Unit Cost   Oty   Unit Cost   Oty   Unit Cost   Oty   Oty

This is to certify that the above procurement plan is in accordance with the objective of this Office Prepared by:

Hon. Mary Kyle Francine B Fripulca

SK Federation President City Councilor

Approved by:

Hon. Nelson S. Legacion

City Mayor

appu chals

### SUPPLEMENTAL PROCUREMENT RECORD CALENDAR YEAR 2021

AMMENDMENT FORM

Department/Office:OCA/ACTO

#16

Date: 6/22/2021

						Distribu	tion				
DESCRIPTION		Γ		1 <sup>st</sup>	Quarter		2 <sup>nd</sup> Quarter	T 3	<sup>rd</sup> Quarter		4 <sup>th</sup> Quarter
	Unit Cost	Qty.	Unit	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amour
Inclusion: (5-02-99-990) From: National Arts month 2021 Van Renrtals							Php 1,780				
To: Alcohol 70% w/ Moisturizer	Php445.00			1		14-	1,780	1		1	
					-				-	1	
						+		+		+ +	
						+		+		+-+	
			-			-				-	
						+		-		+ +	
						+		1			

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted By:

ALECTRANCISA: SANTOS ACTO-CHIEF- OF- OFFICE Approved:

FRANCISCO M. MENDOZA. City Administrator

to

## SUPPLEMENTAL PROCUREMENT FORM CALENDAR YEAR 2021

### AMENDMENT FORM

Department/Office: CITY POPULATION & NUTRITION OFFICE

CODE	Unit Cost	Qty.	III	1st Q	uarter	2nd C			uarter	
5-02-03-050				Cty.	Amount	Qty.	Amount	Qty.	Amount	
					25,000.00					- 1
					25,000.00					- 1
					25,000.00					- 1
					50,000.00					- 1
					40,000.00					- 1
					25,000.00					- 1
					20,000.00					- 1
					10,000.00					- 1
					11,000.00					
										1 1
5-02-12-990										
					231,000.00					
					231,000.00					
		_								
							5			
ogram is in acco	rdance with ob	jectives of t	he LGU			, /				
					ZD.	AY-AN CYDRO	CK G. HENTOY		7	
							1 1		^	
					>	CTING DEPAR	MENT HEAD			(8)
									<b>©</b>	
	CODE 5-02-03-050 5-02-0300 (5-02-03-050)	5-02-03-050 5-02-03-050 5-02-12-440 Gram is in accordance with ob	CODE Unit Cost Qty.  5-02-03-050  5-02 ·12-490  5-02 ·12-490  5-03 ·12-490  ogram is in accordance with objectives of t	Unit Cost Qty.	C C	1st Quarter Cty. Amount 25,000.00 25,000.00 25,000.00 40,000.00 20,000.00 10,000.00 11,000.00 231,000.00 231,000.00	1st Quarter Cty. Amount 25,000.00 25,000.00 25,000.00 40,000.00 25,000.00 10,000.00 11,000.00 231,000.00 231,000.00	1st Quarter 2nd Quarter Cty. Amount Qty. Amo 25,000.00 25,000.00 25,000.00 40,000.00 25,000.00 10,000.00 11,000.00 231,000.00 231,000.00 231,000.00 231,000.00 231,000.00 231,000.00	DISTRIBUTION  1st Quarter  Cty. Amount Qty. Ap.,000.00  25,000.00  25,000.00  20,000.00  10,000.00  11,000.00  231,000.00  231,000.00  ACTING DEPARTMENT HEAD	DISTRIBUTION  1st Quarter  Cty. Amount Qty. Amount  25,000.00  25,000.00  25,000.00  25,000.00  20,000.00  10,000.00  11,000.00  231,000.00  231,000.00  ACTING DEPAR MENTOY  ACTING DEPAR MENT HEAD



Naga City

### SUPPLEMENTAL PROCUREMENT RECORD

For the 2nd Qtr. of 2021

Province, City or Municipality: NAGA CITY					Planned An	nount: F	hp			Page			
Plan Control No.:					Regular	Co	ntingency		Total	Date 5	submitted: J	une 15,	2021
Code: CVO- 8721													
Item No.	Code	Unit Cost	Qty.	Unit	Total Cost				DISTRI	BUTION			
						1:	t Quarter	21	nd Quarter	3n	d Quarter		4th Quarter
2						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:										-	-	-	
meat ink	5-02-99-990	1950.00	-	-		-		-		+	-	+	
		-	-	-	-	+-	-	+		-		1	
Total Amount												1	
To:												-	
rope cattle	5-02-03-040	1250.00	_	-		-	-						
Total Amount		3,200.00								1			
			1	1						1	/		

REASON: to be used for disinfection of backyard farms of hogs raisers to prevent the transmissions of ASF virus in the locality.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted by:

IUNIOS ELAD JR. City Veterinarian Approved by:

NELSON S. LEGACION

o/17/21

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# SUPPLEMENTAL PROCUREMENT RECORD CALENDAR YEAR 2021

AMMENDMENT FORM
Department/Office:

NAGA CITY ABATTOIR

Atty.NELSON S. LEGACION City Mayor

ROBERTO G. ACABADO

City Govefument Department Head I

Approved by:

26

### SUPPLEMENTAL PROCUREMENT RECORD

For the Quarter, CY 2021

**Province, City or Municipality** 

Planned Control No.					PLANNED AM	OUNT					Page:		
Department/Office: MARKET ENTER	PRISE AND PROM	OTIONS OFF	ICE		Regular		Continger	ncy	Total		Date Subr	mitted:	
	7-	1				T			DISTRII	BUTION			
Description	CODE	Unit Cost	Qty.	Unit	Total Cost	1 <sup>st</sup>	Quarter	2nd	Quarter	3 <sup>rd</sup>	Quarter	4 <sup>th</sup>	Quarter
•						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Inclusion					1	1							
BATTERIES, AAA	5-02-99-990				840.00								
1													
To:													
Inclusion													
Battery Type D	5-02-99-990	35.00	.24	pcs	840.00					-			
				-				-					
			-			+							
						-						The state of the s	

This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

RAMON I. FLORENDO

CGDH - 1 Market Superintendent

Approved by:

NELSON S. LEGACION Local Chief Executive

applad

### SUPPLEMENTAL PROCUREMENT RECORD For the 2ND Quarter, CY 2021

Province, City or Municipality: Plan Control No.: Planned Amount: P 5,229,42 Page: 1 of 1 Department/Office: Lingkod Barangay Office - 1014 Regular Contingency Total Date Submitted: June 17, 2021 DISTRIBUTION Total Description code Unit Cost | Qty. Unit 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Cost Amount Qty. Amount Qty. Amount Qty. Amount From: OTHER MAINTENANCE AND OPERATING EXPENSES 50209990 30.00 pax 5,229.42 1.2 NGO PO AOMON PLANNING WORKSHOP/CONYERCENCE DIALOGUE GOAL GETTING W/ THE CITY MAYOR/ BARAHCAY OUTREACH PROGRAMS HALL SET-UP, TAKES, GENTIFICATES 30,000 -TRAME & SUPPLIES TOTAL 5/229/421 Pencil, Lead, w/ eraser, wood cased, harndess, H8 50203010 65.26 TONER CART, SAMSUNG ML 1640 50203010 4,490.00 Cleaner Tollet Bowl and Urinal, 900ml-1000ml cap 50203990 218.74 Disinfictant Spray, aerosol typw, 400-550 grams 50203990 455.42 TOTAL 5,229,421 Reason: To adjust and facilitate the amount needed for Office Supplies and Other Supplies and Materials.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

PREPARED BY:

BERNARDO D. SANTOS

Admin. Alde V

NOTED

RUEL O. BARRIOS

egDH1-1801

APPROVED BY:

NELSON'S. LEGACION

City Mayor

July 21

This is to certify that the above procomment plan is in accordance with objectives of this office. Plan Control No. SFDP Form 14a-Supplement Procurement Plan Fabrication of frame for online registration of covid-19 vaccination Department/Office: CEO for covid vaccination Fabrication of frame for the launching of online registration Rep. & Maint.-Building and Other Structures (Other Structures) Rep. & Maint.-Building and Other Structures (Other Structures) Description 5-02-13-040-99 5-02-13-040-99 Code Unit Cost til. οğ. SUPPLEMENTAL PROCUREMENT RECORD Unit Planned Account Total Cost 98,045.00 43,145.00 54,900.00 98,045.00 \_Quarter,CY 2021 Qty 1st Quarter Contingency Amount Total Qŧγ 2nd Quarter Amount Page: Date Submitted: QĐ 3rd Quarter NELSON S. TREACION City Mayor Amount Naga City φ 4th Quarter Amount

N

Naga City

Plan Control No.					Planned Account				_	Page:			
Department/Office: CEO					Regular		Contingency	Total		Date Submitted:	tted:	,	
	Code	Unit Cost	Oty.	Unit	Total Cost	1.	1st Quarter	200	2nd Quarter	) 3rd	3rd Quarter	4th	4th Quarter
Description						Qty	Amount	OF V	Amount	MO	Amount	Oto	Amount
FROM:	1-07-05-990									-			
Machinery & Equipment-Other Machinery & Equipment	ry & Equipment				128,060.00					-			
										-			
									m,	-			
									Į.				
TO:	1-07-05-990								_	-			
2HP SPUT TYPE AIRCON					128,060.00								
LABOR FOR INSTALLATION									_	-			
REFRIGERATOR 7 CU. FT.										-			
TELEVISION 42"										-			
										,			
										1			/
									•	-			1
Reason:										-			

30.

LGU Form No. 2

### SUPPLEMENTAL PROCUREMENT RECORD **CALENDAR YEAR 2021**

Date: 6/16/2021

AMMENDMENT FORM

Department/Office:OCA/ACTO #2						Distribut	tion				
DESCRIPTION	T			1	<sup>t</sup> Quarter	T	2 <sup>nd</sup> Quarter	3	<sup>rd</sup> Quarter	4	<sup>th</sup> Quarter
DESCRIPTION	Unit Cost	Qty.	Unit	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Other MOEE(5-02-99-990) Takens							Php67,175.00				
To: Temporary Hotel Accommodation of Frontliners for 5 days –June 8-12, 2021	1,000.00	4	Room				20,000.00				1 550
To: Materials used at Plaza Rizal- for safety protocols.							1,675.00				
To: Temporary Hotel Accommodation of Frontliners for 7 days –June 16-22, 2021	1,000.00	5	room				35,000.00				
To: Temporary Hotel Accommodation of Frontliners for 7 days –June 16-22, 2021	1,500.00	1	room				10,500.00				
					-						
This is to certify that the above procurement									Appro		

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted By:

FRANCISCO M. MENDOZA.

City Administrator

### SUPPLEMENTAL PROCUREMENT RECORD

**CALENDAR YEAR 2021** 

AMENDMENT FORM

Office/Department: CITY MAYOR'S OFFICE

Component Program: General Fund: 1011 CITY PROCUREMENT OFFICE

CITY OF NAGA

PELLIP

BY:

DATE/TIME: AI-II- M

June 10, 2021

Description	Account Code	Unit Cost	Qty.	Unit				DISTR	IBUTION			
		Lust			1st	Quarter	2nd	d Quarter	3rc	l Quarter	4th	n Quarte
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Ar
ench verviors												
Purchase of Various Items for Donation/Solicitation	5-02-99-080							100,000.00				
		<b></b>					-				+-+	
	-											
TOTAL: P 100,000.00											+	
TO LOOKENIOUS												
Meals/ Snacks	5-02-99-080							100,000.00				
							1				++	
		-	-	<u> </u>							+	
TOTAL: P 100,000.00												
Purpose: For inclusion in the PPMF	l											

Prepared by:

JERROED R. RITO Administrative Assistant II Recommending Approval:

PAUL JOHN F. BARROSA Actual Secretary to the Mayor Approved:

NELSON'S. LEGACION
City Mayor

16

### SUPPLEMENTAL PROCUREMENT RECORD

**CALENDAR YEAR 2021** 

CITY PROCUREMENT OFFICE

CITY OF NAGA

BY:

DATE/TIME: U - 11-201

June 11, 2021

### AMENDMENT FORM

Office/Department: City Mayor's Office

Component Program: General Fund: 1011

Description	Account Code	Unit Cost	Qty.	Unit		DISTRIBUTION						
		Cust			1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Am
FROM ONOR												
Polo Shirts	5-02-99-990									30,000.00		
Planner	5-02-99-990					6,000.00						
Meeting with Concerned Department/ Office - Meals/ Snacks	5-02-99-990					7,200.00		7,200.00		7,200.00		7,2
Meeting with Administrative Officers - MANCOM - Meals/Snacks	5-02-99-990									45,000.00		45,0
Meeting with CMO Staff & Division Chiefs - Meals/Snacks	5-02-99-990					18,000.00		18,000.00		18,000.00		18,0
People's Day sa Barangay - Meals/Snacks	5-02-99-990									30,000.00		30,0
Consultation Meeting with NGUs, Civil Society, Private Sectors & Constituents - Meals/ Snacks	5-02-99-990									18,000.00		18,0
Establishment, Monitoring and Repair of Established Bike Infra, Racks, Facilities & Equipment	5-02-99-990							29,700.00				
TOTAL: 352,500.00						31,200.00		54,900.00		148,200.00		118,2
্যক্তি তৈয়েক্তা												
Meals/Snacks - Orolay sa Barangay 2021	5-02-99-990							337,500.00				
Supplies & Materials	5-02-99-990							15,000.00				
TOTAL: 352,500.00	, ,							352,500.00				
1												

Prepared by:

JERROED RARITO
Administrative Assistant II

Recommending Approval:

PAUL TOMO F. BARROSA Acting Secretary to the Mayor Approved:

NELSON S. LEGACION

For the 2nd Quarter, CY 2021

Province, City or Municipality: Naga City

Province, City or Municipality. Naga	Oity										T-	7 7	
Plan Control No.: #	-				Planned Amoun	ıt					Page:	1 of 1	i
Department/Office: ESSO	•				Regular		Contingency		Total		Date Submitted:		
Dopardinonio Cinto									DISTRIBUTI	ON			
Description	code	Unit Cost	Qty.	Unit	Total Cost	1st (	Quarter	2nd	Quarter	3rc	d Quarter	41	th Qu
2001,						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	A
From : SCIENCE													
AM Snacks		120.00	50	pax	6,000.00		-	50	6,000.00		1		
Lunch	222	250.00	50	pax	12,500.00		-	50	12,500.00				-
PM Snacks		130.00	50	pax	6,500.00		-	50	6,500.00			$\sqcup$	
					-	,	-						
					-		-						
					-		-						_
					-		-						
					-		-					_	_
													_
TO: SCIENCE							-						_
AM Snacks	222	120.00	50	pax	6,000.00		-	50	6,000.00		-		
Lunch		250.00	50		12,500.00		-	50	12,500.00		-		
PM Snacks		130.00	50	) - 1	6,500.00		-	50	6,500.00				_
					-		-		-		-		_
									-		-		
									-				

Reason: PPMP Inclusion

This is to certify that the above procurement plan is in accordance with objectives of this office .

CGDN I, ESSO

Approved by:

**NELSON S. LEGACION** 

City Mayor

gholm 8



# SUPPLEMENTAL PROCUREMENT RECORD For the 2<sup>nd</sup> Quarter, CY 2021

Province, City, Municipality	,				Planned Amou	int		Page					
Plan Control No.:					Regular (	Contingend	y Total	Date Su	ıbmitted:				
Department/ Office: CDRRMO	Т	T							DISTRIB	BUTION		_th	<u> </u>
	1	Unit Cost				1st Q	uarter	2 <sup>nd</sup> (	Quarter	3 <sup>ra</sup> (	Quarter		Quarter
Description	Code	Oint Cost	Qty.	Unit	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
HOUR .													
Other Maintenance & Operating	5-02-99-990				62,500.00								
Expenses													
To:													
Other General Services	5-02-12-90				62,500.00								
													-
	-												

Reason: Salary for Job Order from May 2021-December 2021

This is to certify that the above procurement plan is in accordance with objectives of this office.

ERNESTO T, ELCAMEL LDRRM OFFICER IV **CDRRMO** 

Approved by:

City Mayor

SFDP Form 14a- Supplement Procurement Plan

# SUPPLEMENTAL PROCUREMENT RECORD For the 2nd Quarter CY 2021

Plan Control No.	<del></del>				Planned Amo	unt `				Page:		×	
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total	Date Sub	mitted:	20-May	
							uarter	2nc	Quarter	3rd	Quarter	4th	Quart
Description	Code	Unit Cost	Qty.	Unit	Total Cost	Qty_	Amount	Qty	Amount	Qty	Amount	Qty	Arr
	,										· · · ·		┼
FROM:									10 00				-
Other Maint.& Oper. Exp. (Oral Health)	5-02-99-990-1								49,300				<del>                                     </del>
						<u>;</u>	J				4		
										,		-	┼
			-	<u> </u>	-								1
													-
TO:									42,000		<u> </u>	<del>                                     </del>	+
Office Supplies Expenses	5-02-03-010		-						92,100		·		
	<del>·</del>		-	<del>                                     </del>			· .						I.
										-	-	+	+-
								<del></del>	-	<del> </del>	-	<del>                                     </del>	+
			+	+									

This is to certify that the above procurement plan is in accordance with objectives of this office.

Department Head

Approved by:

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N	20	22		т
- 14	a,	şа	-	

or the \_\_\_\_\_Quarter,CY 2021

Plan Control No.					Planned Account -					Page:			
Department/Office: CEO					Regular		Contingency	Total		Date Submit	ted:		
Department Office. CEO	Code	Unit Cost	Qty.	Unit	-Total Cost	1	st Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
Description						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
FROM:	5-02-13-040-99	1 -			92,624,75								'
Rep. & Maint-Building & Other Structures			4		. ,	R.							
(Other Structures)													
(Control of delivery	<del>                                     </del>			- 5								ļ .	
		,		-									
		-;			J								4. 1
					-								
and the same of th			.:							1		-	
	<del>                                     </del>		-							-			
TO:	5-02-18-040-99		:							-			-
Repair of Ceiling and Repainting of SPED	1:		-		23,753.50								
at Carolina Elem. School		-					-	-	-	· · ·		-	
Repair of Ceiling and Repainting of School C	linic			-	. 13,971.25				-	-			,
at Carolina Elem. School			:		4. 4			-				-	
Fabrication of Frame for the Online Registra	tion_f				.54,900.00	A		<u> </u>		1			-
of Covid 19.Vaccination				'					ļ		-		-
					92,624.75			-	<del>                                     </del>	+			/
										+		+	/
									-			1	/
Reason:				1							L	/	

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALEXANDER A. CANTING

flead

Approved by:

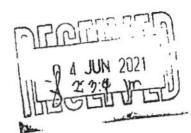
LSON S. LEGAC

City Mayor

appr 8

### Form No. 14 -A

# SUPPLEMENTAL PROCUREMENT FORM CALENDAR YEAR 2021



### AMENDMENT FORM

Department/Office: CITY POPULATION & NUTRITION OFFICE

Department/office: CITY FOF DEX POR & NOTA								DISTRIE	BUTION			
Description	CODE	Unit Cost	Qty.	Unit	1st (	Quarter	2nd (	Quarter	3rd C	uarter	4th C	uarter
Description					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:Other Maint & Operating Expenses	5-02-99-990		-			35,000.00						
Nutrition Month Celebration												
>Meals												
											-	
To: Other Maint & Operating Expenses	5-02-99-990											
>Annual Evaluation of Naga City						35,000.00						
Nutrition Program												
total						35,000.00						
Reason: For PPMP adjustment												
Reason: For FFMF adjustment						1						

This is to certify that the above procurement program is in accordance with objectives of the LGU

NELSON S. LEGACION

City Mayor

RAY-AN CYDRICK G. RENTOY

ACTING DEPARTMENT HEAD

Form	No.	14	-A	
			*	

### SUPPLEMENTAL PROCUREMENT FORM **CALENDAR YEAR 2021**

AMENDMENT FORM					
	4885	BIDS &	LEATT	FORM	
		MIJIM	IPIN I	FURIN	

Department/Office: CITY POPULATION & NUT	TRITION OFFICE							DISTRIE	BUTION	111 7	2:24 10	
Description	CODE	Unit Cost	Qty.	Unit	1st	Quarter	2nd	Quarter	3rd Q	uarter		uarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Other Maint. & Oper. Exp.	5-02-99-990											
Nutrition Month Celebration.		1,800.00	5	pcs	5.00	9,000.00						
>Trophy												
From: Other Maint. & Oper. Exp.	5-02-99-990											
Quarterly meeting City Nutrition Comm.												
>meals		150.00	50	рах	50	7,500.00						
Universal Full Motion		1,299.00	1	pcs	1	1,299.00						
WALL BRACKET								<u> </u>				
	<del> </del>											

8,799.00

This is to certify that the above procurement program is in accordance with objectives of the LGU

NELSON SLEGACION

total...

Reason: For PPMP adjustment

City Mayor

RAY-AN CYDRICK G. RENTOY

ACTING DEPARTMENT HEAD

### SUPPLEMENTAL PROGUREMENT RECORD **CALENDAR YEAR 2021**

AMMENDMENT FORM

Date: 6/4/2021

						Distribu	tion			65	
DESCRIPTION			1	1	<sup>t</sup> Quaṛ́ter		2 <sup>nd</sup> Quarter .	3	<sup>rd</sup> Quarter	Τ.	4th Quarter
	Unit Cost	Oty.	Unit	Qty.	Amount	Qty.	Amount .	Qty.	Amount	Qty.	Amou
From: Other MOEE(5-02-99-990)										100	
National Arts Month 2021								1 1			
Prizes for Competition Winner							Php8,000.00				
Salingoy Food for Volunteers							20,000.00	1 1			
Honorarium for Host during Competition							7,000.00				
	1						7,555.55				
To: Temporary Hotel Accommodation of			1		<del></del>	<b>—</b>	·		•	+	i
Frontliners for 7 days -May 23-29, 2021	1,000.00	. 1	Room				7,000.00				
To: Temporary Hotel Accommodation of						<del>                                     </del>	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	$\vdash$		+ + +	· · · · ·
Frontliners for 7 days –June 1-7, 2021	1,000.00	. 4	rooms.				28,000.00				
					·	1	1			1	
						T .				1	<del></del>
										1	·
									<del></del>	+ -	
						1				+ +	
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		•	<del> </del>		<u> </u>	<del></del>			•	+	
10 12 13	1	-	1			- I	E			1	

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted By:

ACTO-CHIEF- OF- OFFICE

Approved:

FRANCISCO M. MENDOZA. City Administrator

For the SECOND Quarter, CY 2021

Plan Control No.:					Planned Amo	ount		ANTINOS Y			Page:	1 of 1	1
Department/Office: HSDO					Regular	The state of the s	Contingency		Total		Date Submitted:		5.20,2
									DISTRIBU	MOITU			7.00
Description	code	Unit Cost	Çity.	Unit	Total Cost		st Quarter		2nd Quarter		3rd Quarter	4	th Qua
						Qty.	Amount	Qty.	Amount	Qty.	. Amount	Qty.	
From:												1	
FOLDER, LONG	5.02.03.010								80.67			1	
EPSON INK, 664, BLK	5,02.03.010								249.60	_			
			+	+	<del></del>	<del></del> '		-		-			
	<del></del>	<del></del>	+	+	+	+'		+-	<b></b> '	+-	-	+'	-
		<b>"</b>	+	+	+	<del></del>		+	+	-	+	+	-
							-		330.27			1	
			+										
TO:	-		+	+	+		-	+	<del> </del>	-	+	+'	+
MULTI-PURPOSE PAPER, A4	5.02.03.010								327.70			+-	-
<u> </u>		<del></del>	+	+	<u> </u>	+		+		-			
		<del></del>	+	+	+	+		+		-		+	-
	<del></del>		<del> </del>	+	+	<del>                                     </del>		+-	+	-	-	+	-
	<del></del>		<del>                                      </del>	+	<del></del>	<b>—</b>		1	327.70		<del></del>	+	-

This is to certify that the above procurement plan is in accordance with objectives of this office .

ROLANDO SI. CAMPILLOS

HSDO Dept. Head

Approved by:

NELSON S. LEGACION

City Mayor

s/mpl

# SUPPLEMENTAL PROCUREMENT RECORD For the \_\_\_ 2ND \_\_ Quarter, CY 2021

						Annual Parish			
code	Unit Cost	D Y	Unit	Total Cost		1st Outster		DISTRIBUTION	NOITU
		1	(		2		₹	Amount	ard Quarter
From UNIA 公司等的公司等的公司等的公司等的公司等的的公司等的公司等的公司等的公司等的公司等					9	Month	ugy.	11	Š
5-02-99-990					-	2,980.00	+		$\downarrow \downarrow$
Ainches helaht including	1	T			Ц		Н		Н
wooden base, 7 inches width, laser cut.	2,980.00	-	PLANGUATT UNIT	2,980,00	_				
					4		H		1
TO:					4		+		4
OTHER MAINTENANCE AND OPERATING EXPENSES 5-02-99-990					1		-	2 090 00	$\coprod$
4inches height including					Н		Н		$\coprod$
wooden base, 7 inches width, laser cut.	2,980.00	-	PARINT	2,980.00	-		-		
					4		+		+
		I			Н		Н		$\parallel$
					+		+		+
					$\mathbb{H}$		Н		H
					H		Н		+
					+		+		+
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					Н		Н		H
					4		+		+
					4		+		+
					-		H		Н
This is to centify that the above procure <u>posts plants in accordance</u> with objectives of this office.						Announced by			
						- de maria alda		2	
						1	NEL	CITY MAYOR	
									J. J. S.

Naga City

Naga City

# SUPPLEMENTAL PROCUREMENT RECORD

For the SECOND Quarter, CY 2021

an Control No.:					Planned Amo	ount					Page:	1 of 1	
epartment/Office: HSDO					Regular		Contingency		Total		Date Submitted:	. 5.	20.2
									DISTRIBL	JTION			
Description	code	<b>Unit Cost</b>	Qty.	Unit	Total Cost	1s	t Quarter		2nd Quarter		3rd Quarter		ı Qu
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	_ A
o: {												1	
MULTI-PURPOSE PAPER, A4	5.02.03.010								327.70	-3	5.13	1	
LUE	5.02.03.010								19.36				
AND SOAP, ANTI BACTERIAL	5.02.03.990								321.84				
LCOHOL	5.02.03.990								416.26				
												1	
												1	
				<u></u>			-		1,085.16				
don!									-			1	
PTICAL MOUSE, USB CONNECT	5.02.03.010								247.30				
HITEBOARD MARKER					<u> </u>				18.62-				
ERMANENT MARKER			l						35.9		L		
UBBER BAND									4175	-	l		
ARBAGE BAG	5.02.03.990		L						429.64	\			
ISSUE PAPER									305.20				
					1				1,078.43				

HSDD Dept. Head

Approved-by:

NELSON S. LEGACION

City Mayor

For the 2nd Quarter, CY 2021

· · · · · ·

Province, City or Municipality: Naga City Page: 1 of 1 Planned Amount Plan Control No.: # **Date Submitted:** Contingency Total Regular Department/Office: CEPPIO DISTRIBUTION **3rd Quarter** 4th Q 2nd Quarter 1st Quarter **Total Cost** Unit code **Unit Cost** Qty. Description Qty. Amount Amount Qty. Amount Qty. From 1.4. National Flag Days - . 2,186.00 Philippine Flags size: 3ft x 5ft standard size 5-02-99-990 1.5. Jesse M. Robredo Birth Anniversary 72.00 Ballpen FO-Gel808 black smooth ink 150.00 Copy Paper A4 Subs 20- 70 gsm multi-purpose 1.050.00 Specialty Paper WORX 90gsm size 8.5 x 11" 8,000,00 Gina Cloth 15,000.00 Meals AM Snacks 2,250.00 Rental of Chairs 3,478.00 Contingency Allowance 1.9, Raul S. Roco Day 16,000.00 Wreath / Flower Arrangements with Ribbons 3,600.00 Printing of Tarpaulins 2.5ft x 8ft for lamposts 2,400.00 Printing of Tarpaulins 10ft x 16ft for info tarps 1.500.00 Rental of Chairs 10,000.00 Meals AM Snacks 16,500.00 Contingency Allowance 1.10. Jose Rizal Day 7,200.00 Printing of Tarpaulins 2.5ft x 8ft for lamposts 72.00 Ballpen FO-Gel808 black smooth ink 150.00 Copy Paper A4 Subs 20- 70 gsm multi-purpose 1,400.00 Specialty Paper WORX 90gsm size 8.5 x 13" 3,000.00 Philippine Flag size 6ftx12ft 2.250.00 Rental of Chairs 10,528.00 Contingency Allowance 3.2 State of the City Report

2,362.00 —	Ballpen FO-Gel808 black smooth ink Contingency Fund
288.00	Specially Paper WORX 90gsm size 8.5 x 13"
700.00	Copy Paper A4 Subs 20- 70 gsm multi-purpose
750.00	Pencil No. 1 and 2: one dozen per box
900,00 /	5.4 City Infomercials Conceptualization and Airing
-	NAS Hard Drive pref western digital red 6TB cap
10,000,00	Mini Recessed movable downlight 8watts glare free
10,000,00	DJI Phantom 4 Pro Battery
18,000,00	Gun Tacker wire T-50 (BOX)
3,500,00	Gun Tacker T-50
12 000 00	Inkjet Colored Printer Ink Tank with copy and scan
15,000.00	DDR3 4GB to 8GB harddisk:500GB
15.000.00	Pencil mechanical 0.50 pt
960.00	Pasto jar
480.00	Highlighter, fiber chisel assorted colors
1,320.00	Diploma Jacket size: short
9,000.00	Diploma Jacket size: A4
10,000.00	Folder white size: short
1,200.00	Folder white size: long
3,000.00	Copy Paper 70gsm subs 20 size: 8.4" x 14"
10,200.00	Copy Paper 70gsm subs 20 size: A4
18.000.00	Copy Paper 70gsm subs 20 size: 8.5" x 11"
7.920.00	Signpen 0.7mm finetech pt color black
3.360.00	Ballpen FO-Gel808 Dlue smooth ink
864.00	Ballpen FO-Gel808 black smooth ink
1 728.00	2.3 Documentation of City Events
	2.2.5 Contigency Fund
12.500.00	2.2.3 Uniform
75,000.00	2.2 Chorale Management
- Colonial Colonia Colonial Colonial Colonial Co	Printing of Tarpaulins for Info Tarps 4ft x 12ft
60 000 00	Printing of Tarpaulins for backdrop 10ft x 16ft
25,000,00	Arranged Flowers with Ribbons
50,000,00	4.5 Inauguration of Newly Constructed Buildings
	Contingency Fund
+	Meals for Guests (AM Snacks)
20,000.00	Rental of Chairs
3.000.00 /	Gina Cloth 4 rolls: colors royal blue and white
32,000.00	Flower Arrangements / Rental of Potted Plants
10,000,00	

5.5 Naga City Hall Press Corps Coordination Reason: INCLUSION TO PPMP. To: Pencil No. 1 and 2: one dozen per box Ballpen FO-Gel808 black smooth ink Specialty Paper WORX 90gsm size 8.5 x 13" Copy Paper A4 Subs 20- 70 gsm multi-purpose Office Equipment Laptop Air NAS Hard Disk Drive NAS Synology Rackstation RS2418+ Motorcycle sidecar 578,456.00 288.00 700.00 750.00 900.00 68,800.00 158,656.00 578,456.00 174,000.00 135,000.00 42,000.00

This is to certify that the above procurement plan is in accordance with objectives of this office .

Approved by:

AN EN L. REON DANGA

Department Head

44-3



Province, City or Municipality: NAGA CITY

Plan Control No: #											page:		1 of 1
Department/Office: CITY ACCOUNTANT'S C	OFFICE			- 1	Regular		Conting	ency	Total		Date submit	ted	
•									DISTRIBUTIO	N			
Description	Code	Unit Cost	Qty	Unit	Total Cost	-	Quarter		nd Quarter	3	rd Quarter	4	th Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From													
Office supplies and Materials expenses	502-03-010												
Computer continous forms \$ ply, 11"x 9 1/2 subs 20					4,220.00				4,220.00				
flash drive					1,650.00				1,650.00				
ribbon cart Epson , black for LQ310					796.00				30.00				
									5,900.00			$\vdash$	
TO:													
Office supplies and Materials expenses	502-03-010	<del>                                     </del>						-			<del></del>		
Guntacker staple wire 5/16 x 8mm		1				•	-	+	1,900.00	-		$\vdash$	
Correction Tape 10m								$\dashv$				$\vdash$	
Other supplies and Materials expenses	502-03-990							$\dashv$	2,800.00	-			
Trash Box 3 pcs Medium size								_	900.00	$\neg$			· ·
Janitorial reusable, water proof cleaning									300.00				٠.
gloves (medium)													
									5,900.00				
Reason: Inclusion To PPMP for office use													

This is to certify that the above procurement plan is in accordance with objectives of this office.

RUBY R. SINGSON

Acting City Accountant

WULLIE ANGELA E. VITO CRUZ

Approved by:

NELSON S. LEGACION

City Mayor

PROPORTION 3 1 MAY 2021

For the 2nd Qtr. of 2021

Province, City or Municipality: NAGA CITY					Planned Am	ount: I	hp			Page	1		
Plan Control No.:					Regular	Co	ntingency		Total	Date	Submitted: !	May 21,	2021
Code: CVO- 8721										'			
tem No.	Code	Unit Cost	Qty.	Unit	<b>Total Cost</b>				DISTR	BUTION			
						1:	st Quarter	2n	Quarter	; 13	rd Quarter		4th Quarter
						Qty.	Amount	Qty.	Amount	, Qty.	Amount	Qty.	Amount
From:													
LOGISTICS RENTALS AND OTHERS	5-02-99-990								- ''	1			
			+	-	-		-	+					-
Total Amount	24,500.00											1	
Го:													
DISINFECTANT (Gluta raldelyde)					7,500								
his insectant solution					14,000.00							1	
Total Amount					l'		1					1	
					48,000					,			

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted by:

JUNIOS ELAD JR. City Veterinarian

Approved by:

NELSON'S TEGACION
City Mayor



### SUPPLEMENTAL PROCUREMENT RECORD For the 2nd Quarter,CY 2021

Plan Control No.					Planned Account					Page:			
Department/Office: CEO					Regular		Contingency	Total		Date Subm	tted:		
Department/Office. Cao	Code	Unit Cost	Qty.	Unit	Total Cost	1:	st Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
Description						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
FROM:	5-02-99-990				8,910.00								
Other Maint.& OperExpenses							-			-			
		-					<del> </del>	<del> </del>					-
					-			<b>—</b>				İ -	
yn a mae'n ar de de de de de de de de de de de de de													
` `										<del> </del>			
``\	5-02-99-990	+			8,910.00		ļ			-	-	<u> </u>	
то:	2-02-33-330			+	0,510.00			-		+			
Meals Provision for Covid-19 Quarantine					-					+		-	
Site Operation Center and Dredging Project								-		-		-	
from April 16-30, 2021				-						<del> </del>		-	/
	<u> </u>			-			<del> </del>	+		-		-	/
		+		<del>                                     </del>	-			1					
												1	<u> </u>
Reason:												X	

This is to certify that the above processment plan is in accordance with objectives of this office.

ALEXANDER N CANING

Approved by:

CHY Mayor



### SUPPLEMENTAL PROCUREMENT RECORD For the 1st Quarter, CY 2021

City of Naga Plan Control No.					Planned Amous	nt					Page:		
Department: Investment Trade and Promotion	on Office				Regular	Contingency			Total		Date Submitte	1 04/13/202	1
Department investment frade and from the			Т						DISTRIBUTION	No. of the last of			
						1 <sup>ST</sup> QL	JARTER	2 <sup>N</sup>	QUARTER	3	RD QUARTER	4TH QI	
DESCRIPTION	CODE	UNIT COST	QTY.	UNIT	TOTAL COST	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	A
TO:	8853									ļ			_
(Reversion) DIH - Office Supplies Investment Marketing Generation Blast Off Under Pitching Session (Venue)	5-02-03-010						10,500.00						
)													$\vdash$
			-	-	-		+		<del> </del>				
FROM:				<del> </del>									-
DIH Office Supplies	5-02-03-010						10,500.00						L
						-						-	+
			-	-	-					1		1	$\dagger$
			+	<del> </del>	<del> </del>	<del> </del>							I
													$\perp$
										-		+	+
			-			<b> </b>				1		+	+
	<u> </u>	-	-	+	-	<del>                                     </del>							I
	· ·	+	-	+	+								I
)													+
ſ												+	+
TOTAL							10,500.00						

This is to certify that the above procurement program is in accordance with objectives of the LGU

Submitted by:

REVIEL M. OLIVER
NUMBER

Approved by:

HON. NELSON S. LEGACION

City Mayor

thu pi

For the 2nd Quarter, CY 2021

Plan Control No.: #					Planned Ame	ount					15		
Department/Office: CSWDO					Regular		Contingency		I=		Page:	1 of 1	
			T		Trogular.		Contingency		Total		Date Submi	tted:	04/27/202
Description	code	<b>Unit Cost</b>	Qty.	Unit	T-4-1 0	<u></u>			DISTRI	BUTIO	N		
		Omi oost	Qty.	Unit	Total Cost		st Quarter	2nc	Quarter	3r	d Quarter	4t	h Quarter
From:			+			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
			1				ļ	-					
Other Maint. And Opertating Expenses	5-02-99-990				2 200 00			-					
			+		2,300.00								
			1-1										
			++										
TO:			+-										
								-		-			
Printing of Service Manual	5-02-99-990		+					-					
			<del>                                     </del>						2,300.00				
			+ +										
			+										

This is to certify that the above procurement plan is in accordance with objectives of this office .

ANNABEL SJ. VARGAS, RSW

Department Head

Approved by:

NELSON'S LEGACION

City Mayor

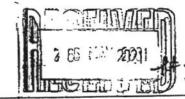
5/28/21

**CALENDAR YEAR 2021** 

AMENDMENT FORM

Office/Department: City Mayor's Office

Component Program: General Fund: 1011



May 26, 2021

3:12pm

Description	Account Code	Unit	Qty.	Unit				DISTR	BUTION	4000		_
Dourphon		Cost	<del>                                     </del>		1st	Quarter	2n	d Quarter	3rd	Quarter	4tl	Quarte
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	An
PROTEONIO												
People's Day	5-02-99-990							14,000.00				
- Meals/Snacks Meeting with Administraive Officers - MANCOM	5-02-99-990							90,000.00				
- Meals/Snacks People's Day sa Barangay - Meals/Snacks	5-02-99-990							10,000.00				
Meeting & Accommodation of City's Visitors	5-02-99-990							30,000.00				
- Meals			-		-			50,000.00				
- Souvenir Items Consultation Meeting with NGOs, Civil Society, Private Sectors & Constituents	5-02-99-990							36,000.00				
<ul> <li>Meals/Snacks</li> <li>Establishment, Monitoring and Repair of Established Bike</li> <li>Infra, Racks, Facilities &amp; Equipment</li> </ul>								85,000.00				
TOTAL:								315,000.00				
San Contract												
Printing of Tarpaulin	5-02-99-990							63,250.00			-	
Printing of Newsletter	5-02-99-990							64,750.00			-	
Purchase of Customized Face Mask	5-02-99-990							160,000.00				
Purchase of Coupon Bond for LBO Forms	5-02-99-990		+		1		-	27,000.00				
TOTAL:			+	-				315,000.00				
IOTAL												

Prepared by:

Administrative Assistant II

Recommending Approval:

PALL JOHN F. BARROSA
Acting Secretary to the Mayor

NELSON S. LEGACION

City Mayor

For the 2nd Quarter, CY 2021

Province City or Municipality: Nana City

Province, City or Municipality: Naga C Plan Control No.: #	-				Planned Amo	unt					Page:	1 of 1	
Department/Office: ESSO					Regular		Contingency		Total		Date Subm	<u>t</u>	
Department/Onice. E330	T				I				DISTRIBUT				
Description	code	Unit Cost	Otv.	Unit	Total Cost	1st	Quarter	2nd	Quarter	3rd	Quarter	-	Quarter
Description	Jour	Oint Goot	,.			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From : PESS							-					-	
Foods & Meals for the Players and Officials					-		1				+		
(Actual & Concentration) (FEBRUARY)	222				-		0.750.00				-	+	
AM Snacks		75.00	50	pax	3,750.00	50	3,750.00		-		-	+	
Lunch		150.00	50	pax	7,500.00	50	7,500.00				<del> </del>	+	
PM Snacks		75.00	50	pax	3,750.00	50	3,750.00		-				
					-				-		<del> </del>	1	
					-		<del> </del>		1.				
					-				-				
			_		-		-		+				
			_		-		<del>                                     </del>				1		
				-	-		-						
TO: PESS			_	-			15,000.00		-		-		
Foods & Meals for the Players and Officials	222			-	15,000.00		15,000.00		<del>                                     </del>		<del>                                     </del>		-
(Actual & Concentration) (MAY)			_		-		+	50	3,750.00	_	-	1	-
AM Snacks		75.00	+	_				50	7,500.00		<del>                                     </del>	1	-
Lunch		150.00	+	_	-		<del>  -</del>	50	3,750.00		<del>                                     </del>	_	-
PM Snacks		75.00			-			50	3,750.00	_	+ -		

Reason: PPMP Inclusion

This is to certify that the above procurement plan is in accordance with objectives of this office .

NELSONS. LEGACION

Approved by:

City Mayor

Calendar Year 2021

AMENDMENT FORM

Department/	Office:	ESSO
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Plan Control No.: 1					Planned Amo	unt:					Page:		
Department/Office: ESSO - Main					Regular ·		Contingency		Total		Date Submitt	red: May 1	.9, 2021
									DISTE	RIBUTION			
DESCRIPTION	CODE	UNIT ·	QTY.	UNIT	TOTAL COST	15	QUARTER	2 <sup>N</sup>	QUARTER	3 <sup>RD</sup>	QUARTER	4 <sup>TH</sup>	QUARTER
		COST				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amour
From: මුවුවන් බැපම්හේර්ග්ත Sneds & Medisof Volunteers	1.1		1			1	32,250.00						
Smedia & Maris of Volunteers							32,250.00						
(Hauling, Repacking & Delivery)												1	
ालः द्यान्द्रभा :स्वत्यां प्रेनियां क्रमाक्रमाक्ष								_				+	
Snacks & Meals of Volunteers							32,250.00						
( DISTRIBUTION TO BREW )		17					32,250.00						
			ļ							-		+	
										-		-	
		-	-		· ·			_		+-+		+	
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	,												
										+			
			-						·	+		+	
							32,250.00						

Reason: Additional funding for the payment of snacks & meals served in the 1st Quarter QUEEN Rice Distribution Program

This is to certify that the above procyrement program is in accordance with objectives of the LGU.

ERNANI B. SURON Department Head Approved by:

NELSON S. LEGACION City Mayor 5/24/27

LGU Form No. 2

### SUPPLEMENTAL PROCUREMENT RECORD CALENDAR YEAR 2021

Distribution

Date: 4/23/2021

AMMENDMENT FORM
Department/Office:OCA/ACTO

4<sup>th</sup> Quarter 3<sup>rd</sup> Quarter 1st Quarter 2<sup>nd</sup> Quarter DESCRIPTION **Amount** Qty. Amount Qty. Amount Qty. Unit Qty. Amount Qty. **Unit Cost** Inclusion: (5-02-03-990) Php1,135.00 From: Battery Size AAA 1,980.00 **Garbage Bag Big** 3,115.00 7 Php445.00 To: Alcohol 70%

This is to certify that the above procurement program is in accordance with objectives of the LGU.

#8

Submitted By:

ALEC FRANCISAL ANTOS

FRANCISCO M. MENDOZA.

Approved:

City Administrator

53

For the 2nd Quarter, CY 2021

Province, City or Municipality: Naga City

Plan Control No.: # Department/Office: CEPPIO					Planned Amo	ount					Page:	1 of 1	
Department/Office: CEPPIO					Regular		Contingency		Total		Date Submi		05/06/202
Description		11-11-0	١						DISTRU	OTTO	V		
Description	code	Unit Cost	Qty.	Unit	Total Cost		st Quarter		Quarter	3r	d Quarter	4th	Quarter
From:			+			Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Other Supplies and Materials	5-02-03-990	7	_					-					
Brother Wate Toner		-	+		13,000,00			-					
Brother Ink TN-261 Yellow			+		14,000.00		· · ·						
Brother Ink TN-261 Black		,	+		14,000.00					-		$\vdash$	
					41,000.00					-		$\vdash$	
O C						-				-		$\vdash$	
Other Supplies and Materials	5-02-03-990					,		-		-			
WT-220CL Waste Toner									30,000.00	-		$\vdash$	
56A Black Laserjet Toner Cartridge								-	11,000.00	-	<del></del>	$\vdash$	
								-	41,000.00			$\rightarrow$	
						-		<del>-</del> -	41,000,00	-		$\vdash$	
2.1 Event Sounds and Lights System	5-02-99-990									-		$\vdash$	
Digital Audio Recorder					5,990.00					$\rightarrow$		$\vdash$	- 1
Storage Box 120 L capacity					5,000.00			-		_			
Cable Tie 100 pcs per pack					2,000.00					$\rightarrow$		$\rightarrow$	
Recharegeable Batteries AA 2500 MAH 4pcs/pack					4,000.00			$\neg \uparrow$		1			
Tape Duct 2" cloth green					3,000.00	_		$\overline{}$		-		$\rightarrow$	
Tape Duct 2" gray		,			7,200.00	_				$\rightarrow$			
Flashdrive 32GB USB					3,410.00	-1		-+		$\rightarrow$		$\dashv$	
	T				30,600.00			-		$\dashv$		$\rightarrow$	
(A)										-			
Printing of Tarpaulin						-			20 600 00	-+		-	
(Household 14day Quarantine)					-	-		-+	30,600.00	_		-	

This is to certify that the above procurement plan is in accordance with objectives of this office .

ANEN L REONDANGA

Dogartment Head

Approved by:

NELSON S, LEGACION

3/2/2

For the \_\_\_\_ Quarter CY 2021

Plan Control No.:							Planned A	nount				Page	1 of 1
Department/ Office:		CITY AGRIC	CULTU	RE OFFIC	E		Regular	Contin	ngency	Total		Date	5/19/21
Description	Code	Unit Cost	Qty	Unit	Total	$\overline{}$	t Quarter	-	d Quarter	_	Quarter		Quarter
					cost	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
FROM:													
1.2 Enrollment to Crop								1 1		1		1 1	
Insurance	5-02-99-990				10,000.00	-			10,000.00	-		$\vdash$	
TO:													
Repair of printer- print head	5-02-03-990				2,600.00				2,600.00				
Repair of printer- carriage	5-02-03-990				1,500.00				1,500.00				
Repair of laptop	5-02-03-990				5,900.00				5,900.00				
			-		10,000.00	-			10,000.00	-			
		<u> </u>											
REASON: To appropriate amo	ount needed for r	epair of vario	us IT e	quipmets									
This is to certify that the above	***	gram is in acc	ordano	e with obj	ectives of the	LGU.			Approved by	3	-		
MARIA EDNA B. BON									NELSON			8	•
City Agricultur	ist								Cit	y May	or		

5/20/21

For the 2nd Quarter, CY 2021

				Diagnosi Ar	nount					Page:		
						Contingency		Total		Date Submi	ted:	
)				Regular		Contingency			UTION	1		
		٥.	Umit	Total Cost	19	t Quarter	2n				-	th Qua
Code	Unit Cost	Qty.	Onit	Total Gost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Ar
							-	14 620 00			<del>                                     </del>	
5-02-99-080	14,620.00		_				-	14,020.00				
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1							-			-	+	+
		-	-	-			+					
F 02 00 080	14.620.00	+	-				2	14,620.00				┼
5-02-99-080	14,020.00	_									+	+-
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		-			+		+	-				
-		+	+		+							
	5-02-99-080 5-02-99-080	Code Unit Cost  5-02-99-080 14,620.00	Code Unit Cost Qty.  5-02-99-080 14,620.00	Code Unit Cost Qty. Unit 5-02-99-080 14,620.00	Code Unit Cost Qty. Unit Total Cost  5-02-99-080 14,620.00	Code Unit Cost Qty. Unit Total Cost 1s Qty.  5-02-99-080 14,620.00	Code	Code   Unit Cost   Qty.   Unit   Total Cost   1st Quarter   Qty.   Amount   Qty.	Code   Unit Cost   Oty.   Unit   Total Cost   Total   Total Cost   Total   Oty.   Amount   Oty.   Amount   Oty.   Code   Unit Cost   Qty.   Unit   Total Cost   1st Quarter   Qty.   Amount   Qty.   Amount   Qty.   Qty.   S-02-99-080   14,620.00	Planned Amount   Contingency   Total   Date Submit	Planned Amount   Contingency   Total   Date Submitted:	

Reason: To be used by EDUCARE for the School year 2021.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:

ILLAINE V. DEMATERA

Day Care Worker II

Requested by:

ANNABEL SJ. VARGAS Dent. Head, CSWDO NELSON S. LEGACION

City Mayor

Design Ross

SUPPLEMENTAL PROCUREMENT PLAN CALENDAR YEAR 2021

AMENDMENT FORM Department/ Office:

CITY AGRICULTURIST OFFICE

								DISTRIBUTION	NOIL			
				:	1	and decision	2nd Ouarter	larter	3rd Quarter	larter	4th Quarter	Jarter
Documenton	Code	Unit Cost	OÇ.	25	TSL	Ist Quarter	7				1	Amount
Description					Qty	Amount	Qty	Amount	Đ	Amount	die	Allount
EDONA.												
Thom:	200 00 00					14,300.00						
4.3 Rep&Maintothers	5-02-99-990											
CONTRACTO												
STATION INC.								The State of				
10:						20000						
1	1 5 00 00 00	1 430 00	10	Cn m	10	14,300.00						
The Moura	0-6-22-20-6	7/12000	1									
Land alexand												
The state of the s												
					STATE OF STREET							

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This is to certify that the above procurement program is in accordance with objectives of the LGU

MARIA EDINA BABONGALONTA City Agriquiturist

# Naga City

# SUPPLEMENTAL PROCUREMENT RECORD

For the 2<sup>nd</sup> Quarter, CY 2021

rovince, City or Municipal Plan Control No.					Planned Amo	unt: Php	13,500.00			Page	ate Submit	tod:		
D					Regular		Contingency		Total			Quarter		4th Quarter
Department/Office	C-d-	Unit Cost	Qty.	Unit	Total Cost	15	Quarter			Quarter			Qty.	Amo
Description	Code	Unit Cost	Qty.	Onic	1000	Qty.	Amount	Qty.	Qty.	Amount	Qty.	Amount	Qty.	
From:							T		T					
Other Maintenance and Operating Expense-Conceptualization of various Infographic Materials to end incidences of VAWC and other Gender Based Violence' and Printing, distribution to various barangays, offices and agencies	5-02-99- 990	13,500.00	1		13,500.00				1	13,500.00				
Total To: Tarpaulin to be	5-02-99-	13,500.00	1		13,500.00					13,500.00				
distributed in 27 brgys. by the Covid-19 Psychological Response Team	990	13,300.00								18,500.00				

MARIVIC VARGAS-BALANCE, RSW NCCW President

# SUPPLEMENTAL PROCUREMENT RECORD For the <u>2ND</u> Quarter, CY <u>2021</u>

lan Control No.: # Department/Office: Office For Senior Citizens Affi	ales.				Planned Amo	unt					10-		
reportation of the Control of Serior Citizens Arts	4113				Regular		Contingency		Total		Page:	1 of 1	99477.55
Description							Tournistone	-		-	Date Submitted		
Description	code	Unit Cost	Qty.	Unit	Total Cost	-	st Quarter	-	Di	STRIBL			
									2nd Quarter		3rd Quarter	T	4th Quarter
mm.t. Service and the service of the						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
					-	_				1			Altogia
										1		+	
OTHER MAINTENANCE AND OPERATING	5.00.00.000									_		+	
EXPENSES	5-02-99-990					1	3,000.00			_		+	
						-	3,000.00			1			
1 TB HARD DISK SATA HDD (INTERNAL)		3,000.00	1	CIANT								-	
		0,000.00		UNIT	3,000.00					-			
										_			
								$\vdash$		-		-	
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TO:					_								
					_								
OTHER MAINTENANCE AND OPERATING	E 00 00 000												
EXPENSES	5-02-99-990							1	2 000 00			-	
					+	_		,	3,000.00			1 1	
1 TB HARD DISK SATA HDD (INTERNAL)		3,000,00	1	UNIT		-					-		
				UNIT	3,000.00							-	
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eason: Inclusion to PPMP								_					

Program Director - OSCA

Approved by:

NELSON'S LEGACION

Plan Control No. Department/Office: OCA/CPRFMO					Planned Amour Regular	nt	Contingency		Tabel	Page			1
Ossiliton	ලින්ව	(Unit Cost)	Oly.	Onto	<b>ग्</b> रहा दिन्हा		sk@uarter	5	Total	Date	Sub: diQuarter		3-May-21
ARINE .			-	-		Qty	Amt	Qty	Amt	Qty	Amt	Qty	
tep. & Maint Infrestructure Assets [Parks, Plaza, Monumer	5-02-13-030-08	15,375.00	1		15,375.00								
Total													
р												$\vdash$	
tep. & Maint Infrastructure Assets (Peris, Plaza, Monumer	5-02-13-030-08		_	-								$\vdash$	
Pot (big)	- Mar 12-120-06	650.00	8	-	F 000	_							
Pot (small)		65.00	5	pcs	5,200.00	$\rightarrow$							
Pot (medium)		350.00	6	pcs	325.00	$\rightarrow$							
Podocarpos		500.00	4	pes	2,100.00	-		_					
Sancetion		500.00	4	pes	2,000.00	$\rightarrow$		-					
roceria		500.00	2	pes	2,000.00	$\rightarrow$		-					
Pochida		500.00	2	pes	1,000.00	-		-					
Agionima		150.00	5	pes	750.00	$\rightarrow$		_					
lawain Palm		500.00	2	pes	1,000.00	$\rightarrow$		_					
OTAL		500.00	-	pes	SECTION SHOWS SELECTION	-							
				-	15,375.00	-		_					
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eason: Inclusion to PPMP												_	

ENGR. FRANCISCO

Approved by:

NELSON S. LEGACION

City Mayor

LGU Form No. 2

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

Date: 5/7/2021

M. Mejson

AMMENDMENT FORM
Department/Office:OCA/ACTO

						Distribution	on				
DESCRIPTION				1	1 <sup>st</sup> Quarter	2	2 <sup>nd</sup> Quarter	w	3 <sup>rd</sup> Quarter		4th Quarter
DESCRIPTION	Unit Cost	Qty.	Unit	Qty.	Amount	C,ty.	Amount	Qty.	Amount	Qty.	Arr ount
From: Other MOEE(5-02-99-990)							Php54, 400.00				
National Arts Month 2021  Meals for Volunteers							Pripay, po.oo				
To: Temporary Hotel Accommodation of							}				
Frontliners for 7 days -May 5-11, 2021	1,000.00	4	Room				28,000.00				
To: Temporary Hotel Accommodation of Frontliners for 7 days - Way 5-11, 2021	1,500.00	2	room				21,000.00				
To: DOT Webinar on May 10, 2021					1/3						
Snacks of Participants of Tour Guide and											
Habai Drivers	90.00	60				1	5, 400.00				
										T	
										+	
										+	
				_	_						

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted By:

ACTO-CHIEF- OF- OFFICE ALEC FRANCISTA SANTOS

> City Administrator FRANCISCO NEMEN DOZA.

Approved:

(1)62

For the SECOND Quarter, CY 2021

Pag	Page:	1 of 1	
	Date Submitted:	5.	5.12
TRIBUTION			
3rd	3rd Quarter	4th	h
Qty.	Amount	Qty.	
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LGU Form No. 2

### SUPPLEMENTAL PROCUREMENT RECORD CALENDAR YEAR 2021

Date: 5/5/2021

AMMENDMENT FORM

Department/Office:OCA/ACTO #10 Distribution 4<sup>th</sup> Quarter 3<sup>rd</sup> Quarter 1<sup>st</sup> Quarter 2<sup>nd</sup> Quarter DESCRIPTION Qty. Amount Amount Qty. Amount Qty. Qty. Unit Qty. Amount Unit Cost From: Other MOEE(5-02-99-990) Php15,500.00 SUMVAC 2021 Meals for Volunteers To: Temporary Hotel Accommodation of 14,000.00 Frontliners for 7 days -May 1-7, 2021 1,000.00 2 Room 1,500.00 To: room Accommodation of Guest for 1 1,500.00 room day-April 30, 2021

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Approved:

Submitted By:

ALEC PRANCIS & SANTOS ACTO-CHIEF- OF- OFFICE FRANCISCO M, MENDOZA. City Administrator

1 . . . .

cru st

# SUPPLEMENTAL PROCUREMENT RECORD For the 2<sup>nd</sup> Quarter, CY 2021

Province, City, Municipality					Planned Amou	int		Page	ıbmitted:				
Plan Control No.: Department/ Office: CDRRMO / V	numme				Regular (	ontingen	cy Total	Date 3	DISTRIE	UTION			
Department/ Office: CDKKIVIO / V	DIVINIT							2 nd	Quarter	3 <sup>rd</sup>	Quarter	4 <sup>th</sup>	Quarter
Description	Code	Unit Cost	Qty.	Unit	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amo
From .													
inclusion													
Quarantine and Isolation Services							-	-					
Load Card		300	150	Pcs	45,000.00								+
Laserjet Toner Cartridge		5,500.00	4	Cartridge	22,000.00 45,000.00		+			-	-	-	+
Digital Thermometer		150.00	300	pcs	45,000.00								=
(O3						-			-			+-	+
		-					1	-					1
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						+	-					-	+
		+		1				-	+				
		_				-			1				

Reason: Contact Tracing

This is to certify that the above procurement plan is in accordance with objectives of this office.

ERNESTO T. ELCAME LDRRM OFFICER IV CDRRMO Approved by:

HON. NELSON'S. LEGACION



### SUPPLEMENTAL PROCUREMENT RECORD For the 2nd Quarter CY 2021

Plan Control No.					Planned Amo	ount				Page:		-
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total	Date Sul	mitted:	
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st (	Quarter	2nd	Quarter	3rd	Quarter	Г
		OTHE COSE	Q.c.y.	- Cinc	Total Cost	Qty	Amount	Qty	Amount	Qty	Amount	
Rep & Maint- Machinery & Equip (office equip.)	5-02-13-050-2				1				70,000.00			
	- N. S											
												Γ
												Г
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TO:				1.,-								_
Telephone Expenses	5-02-05-020				L				70,000.00			
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This is to certify the the above procurement plan is in accordance with objectives of this office.

DR. VITO C/BORJA, I Department Head Approved by:

NELSON S

dign of

1) 66

Naga

# SUPPLEMENTAL PROCUREMENT RECORD

Calendar Year 2021

AMENDMENT FORM

14 .

Department/Office: ESSO Plan Control No.: 01					Planned Amou	nt:					Page:	•	
		7			Regular		Contingency		Total		Date Submitte	ed: April 2	6, 2021
Department/Office: ESSO - Main	Т.				i iteguiui		7		DISTRIE	SUTION		•	
	CODE	LINUT COST	QTY.	UNIT	TOTAL COST	15	QUARTER	2 <sup>N0</sup>	QUARTER	3 <sup>RI</sup>	QUARTER	4 <sup>TH</sup>	QUARTE
DESCRIPTION	CODE	UNIT COST	QII.	ONL	TOTAL COST	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amou
Same Countries are through Annies	12	17,500.00	1	<del></del>	17,500.00	4-7-		1	17,500.00				
emagkeAboorflown Kerwon	1.2	17,500.00		-	17,500.00				17,500.00				
(Other Allowable Expanses)					<del></del>			+-			,		
			*//		·			1	<del></del>				
io: Sneeks & Lunch			25.		17 500 00	-		35	17,500.00				•
*Snacks & meals for proctors, security, &		17,500.00	35	pax	17,500.00	-		33	27,500.00	,			
ESSO staff during the Scholarship Exam								-					
on May 8-9, 2021 at Naga City Science				· -		-	<u> </u>	-	· · · · · · · · · · · · · · · · · · ·				· · ·
High School								-	17,500.00			1	
						-			17,500.00			_	
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				-	<del>                                     </del>	1				* .		1	
			-	-	-	1			17,500.00				

Reason: Funding for the snacks & lunch during the NTSP Scholarship Program examination on May 8-9, 2021 at Naga City Science High School

This is to certify that the above procurement program is in accordance with objectives of the LGU.

ERNANI B. SURON Department Head Approved by:

NELSON S. LEGACION
City Mayor

LGU Form No. 2

AMMENDMENT FORM

# SUPPLEMENTAL PROCUREMENT RECORD CALENDAR YEAR 2021

Date: 5/17/2021

DESCRIPTION				<del></del>		istribu				***************************************	-
DESCRIPTION	Hait Cast	04.			" Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter \	T	4 <sup>th</sup> Quarter
From: Other MOEE(5-02-99-990)	Unit Cost	Qty.	Unit	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amou
National Arts Month 2021 Meals for Volunteers					, - 1		Php: 37805		and the second s	1.	
From: Other MOEE(5-02-99-990) SUIMVAC 2021 Meals for Volunteers	AA.					J	4300	14	53,220		
Philes for Competition Winners CHAIT	111.35						11,115				Water State State of the State
o: Temporary Hotel Accommodation of frontliners for 7 days –May 16-22, 2021	1,000.00	6	Room				42,000,00				* - A-A
o: Temporary Hotel Accommodation of	1,500.00	1	room				42,000.00				
o: DOT Webinar on May 10, 2021 arpaulin	360.00	2					10,500.00				
							~720.00-				
					1					-	

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted By:

ACTO-CHIEF- OF- OFFICE

Approved:

FRANCISCO M. MENDOZA. City Administrator

A

Naga City

# SUPPLEMENTAL PROCUREMENT RECORD

For the SECOND Quarter, CY 2021

rovince, City or Municipality:					Planned Amo		Ctineanm!		Total		Date Submitted:	5.1
Department/Office: HSDO		1			Regular		Contingency		DISTRIBU	TION		
Department/Office, FISEC						-	- Consider	Т	2nd Quarter		3rd Quarter	- 4th
Description	code	<b>Unit Cost</b>	Qty.	Unit	Total Cost		Quarter	Qty.	Amount	Qty.	Amount	Qty.
Description						Qty.	Amount	Giy.	Turioum			
rom I					-			+-	35,000.00			
DONATION EXPENSES	5.02.99.080			-	1	-		+				1
Corr. G.I. Sheet								+	- · · ·			
Colt. G.I. Gridge					<u> </u>	-		+				
						-		+	-			
						-		-				
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						-	<u> </u>	-	-	$\vdash$		
									-	+		
,						-		+	-	+		
TO:	1		-	-		-	-	+				
DONATION EXPENSES	5.02.99.080	,		-		+	-	_	7,900.00			
Washed Sand				+		+		-	10,500.00			
Crushed Gravel				$\bot$		+	-	_	800.00			
Tie Wire				-		+-	-	+-	380.00			
Faucet						+	<u> </u>		7,560.00			
G.I. Pipe 1/2 x 6.0m			-	-		+	1		3,990.00			
PDX Wire # 12									2900.0	10		
PDX Wire # 14									34030.0	0		

Approved by:

NELSON S. LEGACION

City Mayor

\$ F

# SUPPLEMENTAL PROCUREMENT RECORD CALENDAR YEAR 2021

AMMENDMENT FORM

DATE: 5/12/2021

Department/Office: Solid Waste Management Office-Naga C								DISTRIE	NOTE			
► Description	code	Unit Cost	Qty.	Unit	1st (	Quarter	2nd	Quarter	3rd (	Quarter	4th C	Quarter
·	55.00				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:												
Rep. & MaintInfrastructure Assets Other Infrastructure	5-02-13-030-99							11,400.00				
Assets			-	-		-						
ro;								11,400.00		<del>                                     </del>		
Other Supplies & Materials Expenses	5-02-03-990							11,400.00		<del> </del>		
For use in temperature check of SWMO)												
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This is to certify that the above procurement program is in accordance with objectives of the LGU.

SWMO & N.C. MONTH

Special Concerns Office

Approved by:

City Maylor

7 5/2/2)

For the 2nd Quarter, CY 2021 Plan Control No. Planned Amount Page: Department/Office: OCA/CPRFMO Regular Contingency Total Date Sub: 3-May-21 Description Civ Unit Total Cost ASSOUTHER . 2nd Ounter Sid Quarter Officer Contraction · ලෝඛ Unit Cost Qty Qty Qty Qty Amt Amt Amt Amt Rep. & Maint.- Infrastructure Assets (Parks, Pisza, Monumes 5-02-13-030-08 132,300,00 132,300.00 Total 5-02-13-030-08 Rep. & Maint.- Infrastructure Assets (Parks, Piaza, Monume Spiral 1,575.00 3 pcs 4,725.00 525.00 10 pcs Maki Santan 5,250.00 367.50 10 pcs Cherry Santan 3,675.00 Bottle Brush 262.50 20 5,250.00 pcs White Grass 52,50 100 pcs 5,250.00 525.00 2,625.00 Gumamela 5 pcs 387.50 3,675,00 10 Jenifer 1,050.00 5,250.00 Eugefija Bilog 5 pcs Golden Miagos 525.00 5 pcs 2,625,00 Podocarpos 367.50 30 pcs 11,025.00 4,725.00 1,575.00 3 Champagne pcs 2,625.00 2 pcs 5,250.00 Palmera Bongachina 2,625.00 2 pcs 5,250.00 3,150.00 Picarra 157.50 20 pos 105.00 1,050.00 10 pcs Calaypa 1.050.00 5 5,250,00 Pandakakie Bilog Eugeñia Big 1,575.00 6 pes 9,450.00 150 sq/m 25,200.00 Frog grass 168,00 3,150.00 Rock 315.00 10 sack 20,475.00 Soil 76.75 260 sack TOTAL 132,300.00

This is to certify that above procurement program is in accordance with objectives of the LGU.

ENGR. FRANCISCO PARTID HASTOR S. LIM

Reason: Inclusion to PPMI

Approved by

**CALENDAR YEAR 2021** 

#### AMMENDMENT FORM

Office/Department: City Mayor's Office

Component Program: General Fund: 1011

Description	Account Code	Unit Cost	Qty.	Unit				DISTR	IBUTION			
	1	Cost			1s	t Quarter	2n	d Quarter	3rd	Quarter	4t	h Quart
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	A
DROM												
Confidential Fund	5-02-10-010					200,000.00						
	-											
		<u> </u>										
TOTAL: P 200,000.00												
TO .												
Advertising Expense	5-02-99-010					50,000.00		50,000.00		50,000.00		50
					-							
				-								
TOTAL: P 200,000.00												

Prepared by:

JERROLD R RITO
Administrative Assistant II

Recommending Approval:

PAUL JOHN F. BARROSA Acting Secretary to the Mayor Approved

NELSON S. LEGACION

0/0/2

May 6, 2021

12

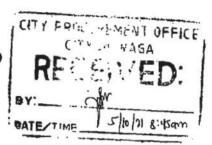
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**CALENDAR YEAR 2021** 

### AMENDMENT FORM

Office/Department: City Mayor's Office

Component Program: General Fund: 1011



May 6, 2021

Description	Account Code	Unit Cost	Qty.	Unit				DISTRI	BUTION			
		LUST			1st	Quarter	2nd	d Quarter	3rd	Quarter	4th	h Quar
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	F
HIM (ROMO)												
Other Meetings and Assemblies to be Conducted by the City and/or Requested by Barangays & Various Organizations - Meals/Snacks	5-02-99-990							260,100.00				
Meeting & Accommodation of City's Visitors Hotel Accommodations	5-02-99-990							200,000.00				
People's Day sa Barangay - Meals/ Snacks	5-02-99-990							50,000.00				
TOTAL: P 510,000.00												
ROW-DAOS												
Community Meetings	5-02-99-990							352,000.00				
Luncheon/ Dinner Meeting with Various Stakeholders and Partners	5-02-99-990							158,100.00				_
TOTAL: P 510,000.00							-					_

Prepared by:

JERROLD R. RITO
Administrative Assistant II

Recommending Approval:

PAUL JOHN F. BARROSA Acting Secretary to the Mayor Approved:

NELSON S. LEGACION

# SUPPLEMENTAL PROCUREMENT RECORD For the 2nd Quarter, CY 2021

Province, City or Municipality: NAGA CITY 1 of 1 page: Planned Amount Plan Control No: # Contingency Total Date submitted Regular Department/Office: CITY ACCOUNTANT'S OFFICE DISTRIBUTION 4th Quarl **3rd Quarter** 2nd Quarter 1st Quarter Qty Unit **Total Cost Unit Cost** Description Code Qty. Amount Qty. Amo Qty. Amount Qty. Amount From 502-99-990 OTHER MOOE IND 1,960.00 5,000.00 Racks TO: 1780 MS 1000 OTHER MOOE 502-99-990 1,960.00 490.00 1,960,00 gallon 70% alcohol Reason: Inclusion To PPMP for office use

This is to certify that the above procurement plan is in accordance with objectives of this office.

RUBY R. SINGSON

Acting City Accountant

Approved by:

NELSON'S LEGACION

City Mayor

Juna 10

2/10/2

05 6721 jf

#### Naga City

#### SUPPLEMENTAL PROCUREMENT RECORD

For the 2<sup>nd</sup> Quarter, CY 2021

Plan Control No.					Planned Amo	ount: Php	24,600.00			Page				
Department/Office		NECT COMMENTS TO STATE DATE OF			Regular		Contingency		Total	D	ate Submi	tted:	L	
Description	Code	Unit Cost	Qty.	Unit	Total Cost	151	Quarter		2 <sup>nd</sup>	Quarter	3 <sup>rd</sup>	Quarter		4th Quarter
						Qty.	Amount	Qty.	Qty.	Amount	Qty.	Amount	Qty.	Amoi
From:	1	1			1			1	T			1	T T	
Other Maintenance and Operating Expenses – Development, production and dissemination of IEC materials	5-02- <del>99</del> - 990	24,600.00	1	·	24,600.00				1	24,600.00				
Total										24,600.00				
To:					1	1			1	1				
Red Flame Enterprises	5-02-99- 990	20,100.00	1		20,100.00					20,100.00				
Padolina's Foods N' Services	5-02-99- 990	4,500.00	1		4,500.00					4,500.00				
Total										24,600,00				

MARIVIC VARGAS-BALANCE, RSW

NCCW President

HON NELSON S. LEGACION

**CALENDAR YEAR 2021** 

AMMENDMENT FORM

Office/Department: City Mayor's Office

Component Program: General Fund: 1011

	A Codo	Unit	Qty.	Unit				DISTRI	BUTION			
Description	Account Code	Cost	Quy.		1et	Quarter	2n	d Quarter	3rd	Quarter		ı Quar
			-	-	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	B
			-		Q.J.							
ROM						200,000.00						
Confidential Fund	5-02-10-010		-	-		200,000.00						
			-									
			+	-	-							
			+	-	-							_
		<u> </u>	+-									
TOTAL: P 200,000.00		-	+-	-								
TO										W0 000 00		5
	5-02-99-010	-	+	_		50,000.00		50,000.00		50,000.00		-
Advertising Expense	3-02-77-010		1									_
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							-	-	-			
									-	-		
				1	-						-	_
		+	+								-	+-
TOTAL: P 200,000.00		+	_	1								

Prepared by:

JERROLD'R RITO
Administrative Assistant II

Recommending Approval:

PAUL JOHN F. BARROSA Acting Scretary to the Mayor Approved

NELSON S. LEGACIO

May 6, 2021

5/6/2

V五

For the Quarter, CY 2021

Province, City or Municipality

Province, City or Municip	ality				PLANNED AM	OLINT					Page:		
Planned Control No.						30141	Continger	cv	Total		Date Subr	nitted:	
Department/Office: MARKET ENTE	ERPRISE AND PROMO	OTIONS OFFI	CE		Regular	T	Continger	-	DISTRIE	BUTION			
				11-10	Total Cost	1 <sup>st</sup>	Quarter	2nd	Quarter		Quarter	4 <sup>th</sup>	Quarter
Description	CODE	Unit Cost	Qty.	Unit	Ibtal cost	Qty.	Amount	Qty.		Qty.	Amount	Qty.	Amount
From:						-							
Inclusion								-					
Pushcart Registration Plate & Sticker	5-02-99-990				2.500.00					-			
										-		-	-
			-			-	-	-					
То:			-	-		+	+	+					
Inclusion			-	-		-	+	+		1		T	
Photo Paper	5-02-99-990	-	-	-	2,500.00	+	-	+					
		-	-	+								+	-
										-	-	+	+

Reason: For PPMP adjustment for the office needs and function

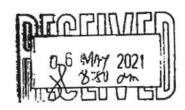
This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

RAMON J. FLORENDO

CGDH - 1 Market Superintendent

Approved by:



For the 2nd Quarter, CY 2021

Plan Control No.: #					Planned Amo	unt					Page:	1 of 1	
Department/Office: CEPPIO					Regular		Contingency		Total		Date Submi	tted:	05/
			T						DISTRIB	UTIO	N		
Description	code	<b>Unit Cost</b>	Qty.	Unit	Total Cost	1:	st Quarter	2nd	d Quarter	3	rd Quarter	4ti	h Qua
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Ar
From:			1					-		-		-	
2.3 Documentation of City Events	5-02-99-990												
Mini Recessed movable downlight 8watts glare free					10,000.00	1						1	
2.1 Event Sounds and Lights System												1	
Hand-held microphone w/ transmitter & receiver for camera					15,000.00							1	
Storage Box 120 L capacity					11,000.00	1						-	_
Digital Audio Recorder					3,960.00	1						-	
					39,960.00							-	
TO: Andrews and the state of th											1	-	
Tarp printing (house lockdown)	5-02-99-990								25,500.00	1		-	
Tarp printing (Naga city site map)									960.00	1		<del> </del>	
Meals (Turn over ceremony Massage Bldg. &												-	
Tourist asst. Center)									12,000.00	1			
Fidelity Bond (Allen L. Reondanga)									/ 1,500.00			-	
									39,960.00				
From:													
Office Supplies Expenses	5-02-03-010											-	
Professional Graphic Monitor Drawing Tablet 1920x1080					14,600.00								_
TO: 47 W								-		-	-	-	-
Toner TK-4109 for Taskalfa 1800								1	14,600.00		ļ	-	-
Reason: INCLUSION TO PPMP.								1	L				L

This is to certify that the above procurement plan is in accordance with objectives of this office .

ALLEN L. WEONDANGA Department Head Approved by:

NELSON SELEGACION

City Mayor

For the 1st Quarter, CY 2021

Province. City or Municipality: Naga City

Department/Office: ESSO					Planned Amor	unt '						Ta		
Department office, 2000	<del>`</del>				Regular			Contingency		Total		Page:	·1 of 1	
Description										DISTRIB	ITION	Date Subm	1	
Description	code	Unit Cost	Qty.	Unit	Total Cost		1st (	Quarter	2nd (	Quarter				
From : Other Allowable Expenses	-		-			C	ty.	Amount	· Qty.	Amount		uarter	-	th Quart
English		00 000 00	-							Anount	Qty.	Amount	Qty.	Amo
Science		28,200.00	1	unit	28,200.00		1	28,200.00		<del></del>	· · ·			
Mathematics	222	28,200.00	1	unit	28,200.00	`	1	28,200.00		-				
		28,200.00	1	unit	28,200.00		1	28,200.00		-				
Filipino		28,200.00	1	unit	28,200.00		_	28,200.00						
Social Studies		28,200.00	2	unit	56,400.00	\ 2		56,400.00						
Values Education		28,200.00	1	. unit	28,200.00	1								
EPP/TLE		28,200.00	2	unit	56,400.00		_	28,200.00					-+	
MSEP/MAPEH/Literacy, Musical & Special Events		28,200.00	4	unit	112,800.00	. 2	_	56,400.00					-	-
Office of PSDS (10 Districts) Support Fund		28,200.00	12	units		4		112,800.00					-	
				unis	338,400.00	1	2	338,400.00					-	
			$\rightarrow$					-					-	
								-		-				
TO: Office of PSDS	1	-	-	-						-				
Other Allowable Expenses	222	252 000 00						-						
	-	253,800.00	25	units	705,000.00	25		705,000.00						· ·
	$\rightarrow$		-		-			-				-		
, , , , , , , , , , , , , , , , , , ,			_		-			_				-		
	+				- '-		$\neg$	-				-		
							$\neg$			-		F 1		
							-	705,000.00				-		
Reason: PPMP Inclusion  This is to certify that the above procurement plan								702,000.00		-		- 1		

This is to certify that the above procurement plan is in accordance with objectives of this office .

Approved by:

NELSON'S, LEGACION

City Mayor



LGU Form No. 2

#### SUPPLEMENTAL PROCUREMENT RECORD **CALENDAR YEAR 2021**

Date: 4/27/2021

AMMENDMENT FORM

Department/Office:OCA/ACTO

						Distribu	tion				
DESCRIPTION				1	t Quarter		2 <sup>nd</sup> Quarter	3	<sup>rd</sup> Quarter		4 <sup>th</sup> Quarter
	Unit Cost	Qty.	Unit	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amou
From: Other MOEE(5-02-99-990) SUMVAC 2021 Meals for Volunteers							Php11,000.00				
To: Temporary Hotel Accommodation of Frontliners for 11 days –April 23-May 3, 2021	1,000.00	1	Room				11,000.00				
From: Other MOEE(5-02-99-990) SUMVAC 2021 Meals for Volunteers							Php1,200.00				
To: Frame of News Clipping-						+	1,200.00				
For TAC office at Plaza Rizal											
							,				
This is to certify that the above procurement	program is in	accorda	nce with o	hiectives	of the LGU				Approv	eq.	

Submitted By:

FRANCISCO M. MENDOZA. City Administrator

For the FIRST Quarter, CY 2021

Province, City or Municipality:

Plan Control No.:					Planned Amo	ount					Page:	1 of 1	
Department/Office: HSDO					Regular		Contingency		Total		Date Submitted:	4	.12.2021
									DISTRIBL	JTION			
Description	code	Unit Cost	Qty.	Unit	Total Cost		t Quarter		2nd Quarter		3rd Quarter		h Quarter
1.6						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amoun
From:													
OFFICE SUPPLIES	5.02.03.010												
charger for battery									510.00				
multi-purpose paper A4	5.02.03.990								1,331.20				ustisones cur -borp
Bondpaper A3									<u> </u>				
									1891,70			$\Box$	
, , ,								1					
												$\vdash$	
								-					,
TO:				1					-			$\vdash$	
OFFICE SUPPLIES	5.02.03.010					,							
Calculator									896,30				
office chair									995.00				
									1891. 90			T	
	5.02.03.990								7- 11. 7-			+-+	
	5.02.00.000			-				-				+-+	
												++	

This is to certify that the above procurement plan is in accordance with objectives of this office .

ROLANDO S INVESTILLOS

Approved by:

NELSON S. LEGACION

City Mayor

alopst

LGU Form No. 2

#### SUPPLEMENTAL PROCUREMENT RECORD **CALENDAR YEAR 2021**

Date: 4/20/2021

AMMENDMENT FORM Department/Office:OCA/ACTO

#7

Distribution

						DISTLING	LIOII				
DESCRIPTION				1	st Quarter		2 <sup>nd</sup> Quarter	3	<sup>rd</sup> Quarter		4 <sup>th</sup> Quarter
	Unit Cost	Qty.	Unit	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amoun
From: Other MOEE(5-02-99-990) National Arts Month 2021 Van Rentals							Php42,000.00				· · ·
To: Temporary Hotel Accommodation of						1					
Frontliners for 7 days -April 16-22, 2021	1,000.00	6	rooms				42,000.00				
	-					-					
			-			-				+ -	
	-		-			+				+	1
	<del> </del>		-			+		-		+	F-17
		_	<del> </del>			+				+	
	1									+	
	-					-					
	-					-				+	

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted By:

ACTO-CHIEF- OF- OFFICE

Approved:

FRANCISCO M. MENDOZA. City Administrator

Naga Cit

#### SUPPLEMENTAL PROCUREMENT RECORD

For the 1st Quarter, CY 2021

Province, City or Municipality: Naga City 1 of 1 Page: Planned Amount Plan Control No.: # Date Submitted: Contingency Total Regular Department/Office: ESSO DISTRIBUTION 3rd Quarter 4th Q 2nd Quarter **Total Cost** 1st Quarter Description **Unit Cost** Qty. Unit code Qty. Qty. Amount Qty. Qty. Amount Amount From : QUEEN Other Allowable Expenses (June) 350.00 35.00 10 350.00 10 AM Snacks pax 800.00 10 10 800.00 Lunch 222 80.00 pax 350.00 10 350.00 10 35.00 pax **PM Snacks** 200,00 10 10 200.00 **AM Snacks** 20.00 pax 600.00 10 10 600.00 60.00 pax Lunch 200.00 10 200.00 20.00 10 PM Snacks pax 200.00 10 200.00 10 20.00 pax **AM Snacks** 10 800.00 10 800.00 80.00 pax Lunch 200.00 10 200.00 10 20.00 pax PM Snacks 350.00 10 10 350.00 AM Snacks 35.00 pax 500.00 10 10 50.00 500.00 DBX Lunch 200.00 10 10 200.00 PM Snacks 20.00 pax 400.00 10 400.00 10 40.00 pax **AM Snacks** 10 950.00 10 950.00 Lunch 95.00 pax 400.00 10 10 400.00 40.00 pax PM Snacks MEDILY FIRE THE DIST. OFTWANDLEDING MAPPING TO: QUEEN Other Allowable Expenses (March) 6,500.00 222 6,500.00 150 150 pax Meals for 2021 In-Service Training of San Isidro National High School on March 15-19, 2021 6,500.00

Reason: PPMP Inclusion

L ( ...

This is to certify that the above procurement plan is in accordance with objectives of this office .

ERNAMI B SURON

RICOXX SIAZON

Approved by:

NELSON S. LEGACION

City Mayor

CALENDAR YEAR 2021

DATE: 4/30/2021

Department/Office: Solid Waste Management Office-Naga C	ny							DISTRIB			Ath	Quarter
		Unit Cost	Qty.	Unit	1st C	uarter	2nd	Quarter		luarter	Qty.	Amount
Description	code	Unit Cost	city.	Oille	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
ram:					-			32,000.00				
ep. & MaintInfrastructure Assets Other Infrastructure	1/5-02-13-030-99									-		
ssets												
								32,000.00		-		
o: Other Maint. & Oper, Expenses	5-02-99-990							32,000.00				
ayment for use in 100 units metal frame garbage												
ollection biliboard schedule with concrete base at			-	1				195,990.00			-	_
arious barangay in Naga City.	5-02-99-990									-		
or use as billboard frame per city government project			_	-	+			20,350.00				
D. (4ft. X 4ft. X 60 units) at Naga City.	5-02-99-990											
			-	-	+						-	-
			$\vdash$		-	+					-	
				-	1	-	-					_
			+	٠.			_				+	-

This is to certify that the above procurement program is in accordance with objectives of the LGU.

SWMO & N.C. Motorpool

Special Concerns Office

Approved by:/

CITY MEYOR

0 4 MAY 2021

For the 2nd Quarter, CY 2021

Province, City or Municipality: Naga City					Planned Amo	unt					Page:	1 of 1	
Plan Control No.: #					Regular	uiii	Contingency		Total		Date Submit	ted:	04/27/202
Department/Office: CEPPIO					Regulai		Journaligonay		DISTRII	BUTIC	N		
		11-14 0-04	Otre	Unit	Total Cost	1	st Quarter	2nd	Quarter	31	rd Quarter	4ti	Quarter
Description	code	Unit Cost	Qty.	Oille	Total Gost	Qty.		Qty.	Amount	Qty.	Amount	Qty.	Amount
From:								-		_		$\vdash$	
	5-02-99-990		+-		3,050.00								
1.4. National Flag Days Philippine Flags size: 3ft x 6ft standard size	0020000		1		<del>                                     </del>							-	
Philippine Flegs Size: Sit X oit stanuard Size								-		-	-	-	
			-	-				+	-				
TO:				+	1								
Gigabit router	5-02-99-990		_	1					1,750.00	_	-	-	
Gigabit Switch								-	1,300.00	├	-	+	
						_		+		+	-	+-	-
Reason: INCLUSION TO PPMP.			· · · //:									,	.1
This is to certify that the above procurement plan	is in accordance w	ith objectives of ti	nis office .				Approve		SON S. VEGA	CION	Ì	aslo	1121 X
ALLEN MEONDANGA  Department Head	-							MEL	City Mayor		7		0

April 27, 2021

### SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2021

AMENDMENT FORM

Office/Department: City Mayor's Office

Component Program: General Fund: 1011

Unit DISTRIBUTION **Account Code** Qty. Unit Description Cost **3rd Quarter** 4th Quarte 2nd Quarter 1st Quarter Qty. Qty. Amount Amount Qty. Amount Other Meetings and Assemblies to be Conducted by the City 313,750.00 and/or Requested by Barangays & Various Organizations 5-02-99-990 - Meals/Snacks 7,952.49 EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0 5-02-03-990 1,047.51 TOILET TISSUE PAPER, 2-ply, 100% recycled 5-02-03-990 TOTAL: P 322,750.00 PERONA ON OR 303,750.00 Meals - Force Multipliers and Barangay Based Volunteers 5-02-99-990 10,000.00 Meals/ Snacks - Meetings Re: Covid 19 Matters 5-02-99-990 9,000.00 5-02-03-990 ical Masks TOTAL: P 322,750.00

Prepared by:

JERROLD'R. RITO
Administrative Assistant II

Recommending Approval:

PAUL JUHN F. BARROSA

Approved:

NELSON S. LEGACION

For the Second Quarter 2021

				ror the	Planned Amou			1			Page :		
Plan Control No. 2021-08					Regular		Contingency	,	Total		Date Subn	nitted : A	pril 28, 2021
Department/Office : CITY TREASURER'S OF	FICE				Negulai		containing and	<del>i</del>					
		— т		Т	Total Cost	1st C	Quarter	2nd (	Quarter	3rd (	Quarter	4th	Quarter
Description	Code	Unit Cost	Qty.	Unit				[					Amment
From:						Qty	Amount	Qty !	Amount	Qty	Amount	Qty	Amount
Other probable supplies & materials		8,608.00	1	alloc	8,608.00		-						
(SPR No. 2021-08; dated Mar 18, 2021)							-	i			++		
							-		-		+		
							-		_		+		
To:							1				+		
Disinfectant spray pref. Lysol		475.00	6		2,850.00			1			++		
Toilet Bowl Cleaner pref. Domex		180.00	6		1,080.00		-	<del>- i</del>	-		+		
Rugs Big		50.00	12		600.00		+	<del></del>			+		
Rugs Small		3.00	50		150.00		+				+		
Other Probable supplies and materials					3,928.00				-		+		
Total					8,608.00		1	1			+		
									-		+		
							+		-		+		
Reason: (Inclusion to PPMP 2021-CTO)													

This is to certify that the above procurement program is in accordance with objectives of the LGU.

NELSON & LEGACION City Mayor

# SUPPLEMENTAL PROCUREMENT FORM CALENDAR YEAR 2021

#### AMENDMENT FORM

Department/Office: CITY POPULATION & NUTRITION OFFICE

								DISTRIE	NOITUE			
Description	CODE	Unit Cost	Qty.	Unit	1st	Quarter	2nd (	Quarter	3rd C	Quarter	4th C	uarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Drugs & Meds. Exp.	5-02-03-070	30.00	934	PCS.		27,552						
Multivitamins w/ iron for mainourished												
pregnant mother.						-				-		
To: Drugs & Meds. Exp.	5-02-03-070	112.00	246	вох		27,552.00						
Multivitamin Tablets												
far volunteer workers BSPO, BNS, SFV												
				$\vdash$						-		
	-											
										`		
								<u> </u>				-
				-		<del>                                     </del>				<del> </del>		
							-					
total						27,552.00						
Reason: For PPMP adjustment												
												1

This is to certify that the above procurement program is in accordance with objectives of the LGU

NELSON'S REGACION

City Mayor

RAY-AN CYDRICK & RENTOY

ACTING DEPARTMENT HEAD

### SUPPLEMENTAL PROCUREMENT RECORD For the 2nd Quarter, CY 2021

City Government of Naga					Planned Amour	ıt			- ·	•	Page: Date Submitte	d:	7/9/2019
Plan Control No.: Department/Office: City General Services O	Mce				Regular		Contingency		Total DISTRIE	ITTION	Date Sublinee		
Department/Office: City General Services of				**-4	Total Cost	10	t Quarter	21	d Quarter		Quarter		Quarter
Description	Code	Unit Cost	Qty.	Unit	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
							+	1					
From Repair and Maintenance (Rower Supply System) 4.3 Illumination of Public cemeteries								-					
4.3 Illumination of Public cemeteries					4,000.00	-	1	1	4,000.00				
LED Metal Hallide		4,000.00	1	unit	13,500.00			1	13,500.00			-	
Service dropwire		13,500.00	1	roll	120.00	-		1	120.00				
Mungol socket	-	120.00	1	рс	120.00							-	
Totrasifer/addi-Other Supplies &								0.500	17,612.00				
Materials Expenses		6.80	2,590	units	17,612.00			2,590	17,012.00		-		
Property Stickers		0,00						+					
		-					-						
							-	+					
							-	-					
							+						-
							+						-
						-	_					-	-
						_							-
		-											
											_	-	-
	·											+	-
	-										-	-	+
												-	+
			-			1						-	
						-							-
						_	_						-
						-							

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:

RHONIC ANDREW E. SOLARES
Administrative Aide III

Noted by:

ARTHUR F. ABONAL
City Government Department Head I
City General Services Officer I

NELSON S. LEGACION

4/29/24

90

LGU Form No. 14-A

### SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2021

AMMENDMENT FORM

epartment/Office: NAGA CITY ABATTOIR							DISTR	BUTION	1		
	Unit Cost	Qty.	Unit	1st	Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
Description	Ont Cost	uty.		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	120,000.00		-								120,000.00
Inclusion to PPMP	120,000.00		-								
			-	-			-				
			-					_			
			_					_		-	
								_			
										-	
TOTAL AMOUNT	120,000.00						-		-		120,000.0
TOTAL PRINCENT			_								
and the Different Other Machinery	120,000,00		1								120,000.0
O: Machinery & Equipment -Other Machinery	180,000,00		1		-						
Other Machinery and Equipment			+	-		1					
Account # 1-07-05-990			+	-		<del> </del>	-				
			+			-	-				
			-			-	-		-		
			-	-						1	
							-		-	+	
						-	-	-	-	-	-
								-		-	-
										-	-
								_		+	-
										-	
TOTAL AMOUNT	120,000.00			1							120,000.

REASON: Use for Naga City District Abattoir to lift and lower animals.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

ARRIOVED AV:

NELSON S. LEGACION

City Mayor

ROBERTO S. ACABADO

City Government Department Head I

### SUPPLEMENTAL PROCUREMENT RECORD For the 2th Quarter

Province City or Municipality: Naga City

				Planned	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN							
				Regular		Cont	ingenc	,	tal			
	T	T			T				DISTRIBL	JTION		
Code	Unit Cost	Qty.	Unit	Total Cost	1 <sup>st</sup> Ouar	er	2 <sup>nd</sup> C	Quarter	3 <sup>rd</sup> Qua	arter	4 <sup>th</sup> Quart	
					Qty.	Amo unt	Qty	Amount	Qty.	Amount	Qty.	Amount
							-		<del> </del>			
nt: usion to PPMP 5-02-03- 990						491,21	-	-				
		-										
								P 491.21				
	5-02-03- 990	5-02-03- 990	5-02-03- 990	5-02-03- 990	Cost Cost 5-02-03-990	Cost   Cost   1st Quart   Qty.	Cost   Cost   1st Quarter   Qty.   Amount   5-02-03- 990	Cost   Cost   1st Quarter   2nd Cost   Qty.   Amo   Qty   unt   .	Code   Unit Cost   Oty.   Unit Cost   1st Quarter   Qty.   Amo unit   Amount   Amo	Code   Unit Cost   Oty   Unit Cost   Oty   Code   Unit Cost   Oty.   Unit Cost   1st Quarter   Qty.   Amo unt   Oty.   Amount   Oty.   Amount   Oty.   Amount   Oty.   Ot	Code   Unit Cost   Oty.   Unit Cost   Ist Quarter   Qty.   Amount   Oty.   Amount   Oty.   Amount   Oty.	
Reason: To be used at the Naga City Children's Home daily operation.

This is certify that the above procurement program is in accordance with objectives of the LGU.

Department Head

Approved by;

FDP Form 14a - Supplemental Procurement Plan

### SUPPLEMENTAL PROCUREMENT PLAN FOR THE 1<sup>ST</sup> Quarter, CY 2021

City: Naga City Page: Planned Amount Plan Control No: Department/Office: Naga City Dangerous Drugs Board (NCDDB) Date Submitted: Total Contingency Regular DISTRIBUTION 4th 3rd 2nd 1ªt Unit Total Quarter Quarter Unit Otv Ouarter Code Description Quarter tem Cost Cost To. Amount Qtv Amount Qty Amount Qtv Amount Qty 2,750.00 3.000.00 3,000.00 4. General Administration From 1 Board Meeting Meals 4. General Administration 8,750.00 8,750.00 35 pax 250.00 Board Meeting Meals 8,750.00 TOTAL

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

S. LEGACION

For the 2nd Quarter, CY 2021

Plan Control No.: #					Planned Amo	unt					Page:	1 of 1	
Department/Office: CEPPIO				-	Regular		Contingency		Total		Date Submit	ted:	04/27/2021
			T						DISTRI	BUTIO	N		
Description	code	<b>Unit Cost</b>	Qty.	Unit	Total Cost	1	st Quarter	2nd	Quarter	3r	d Quarter	4tl	Quarter
					1	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
(From 6													
1.4. National Flag Days	5-02-99-990		+-		4,800.00							-	
Philippine Flags size: 3ft x 5ft standard size					-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
Load Cards	5-02-99-990								4,800.00		-		
			+					-				-	
Reason: INCLUSION TO PPMP.													
This is to certify that the above procurement plan is	in accordance w	ith objectives of th	is office .				Approved	10000000000000000000000000000000000000	DN S. VEGA	CION			4

Department Head

For the 2nd Quarter, CY 2021

Province, City or Municipality: Naga City					Di Ama	umé					Page:	1 of 1	
Plan Control No.: #					Planned Amo		Cartingange		Total		Date Submit	ted:	04/23/2021
Department/Office: CEPPIO					Regular		Contingency		DISTRIE	NITIO			
		H-M Cook	Otr	Unit	Total Cost	19	st Quarter	2nd	Quarter		d Quarter	4t	h Quarter
Description	code	Unit Cost	Qty.	Oint	Total Cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:			-					-					
, Office Supplies Expenses	5-02-03-010		+		4,472.15							-	
*9								-		-		-	
TO: 3			-	-									
Paper tray ,	5-02-03-010		+						449.50			-	
Bond paper									3,317.80	-	<u> </u>	+	-
Computer Mouse	٧						-	-	704.85	-			
From:		**										-	
Other Supplies and Materials Expenses	5-02-03-990				2,225.00	-	ļ	+		-		+	
			+	-	-								
TO: d	5-02-03-990								2,225.00	<del> </del>		+	-
						-		+		+		-	
			_	+		<del>                                     </del>	+	+		·			
			-	+	1	$\vdash$							
D						٠,٠							

This is to certify that the above procurement plan is in accordance with objectives of this office .

ALLEN EREONDANGA

Department Head

Approved by:

NELSON S. LEGACION

rovince, City or Municipality: Naga City					Tel 12					-			
lan Control No.					Planned Am	_							
epartment /Office:OCA/BMO					Regular	Conti	ngency	Total		Page	:		
										Date	Submitted	1: 4/26	/21
									Distribut	llon			
Description						1,5	t Quarter	2nd	Quarter	3rc	Quarter	4t	n Quarter
	code	Unit Cost	Qty.	Unit	Cost	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
rom : Other Maint.& Operating Expense	5-02-99-990												
lumber 7.2											- (//		
ngle bar 1 1/2 x 1 1/2 x 3/10	5-02-99-990	88,500.00			88,500.00				88,500.00			40	
quare Bar 24 mm	5-02-99-990	237,000.00			237,000.00			1	237,000.00				
relding rod	5-02-99-990	19,000.00			19,000.00				19,000.00			-	
								-			, i		
'otal		344,500.00		-	944,500.00				344,500.00				
O: 5-02-99-990 Other Maint. & Oper. Expense	5-02-99-990	335,000.00			335,000.00				335,000.00	ر نی جر			
ermite treatment and general pest control					5								
t diff. offices City Hall Main Building													
lal.	].	9,500.00			9,500.00				9,500.00				

Anta

This is to certify that the above procurement is in accordance with objectives of the LGU.

BMO Head

Approved

Nearson S. Lege

CityMayor

greh

(1)

96

For the 2nd Quarter, CY 2021

Province, City or Municipality: Naga City					Planned Amo	unt					Page:	1 of 1	
Plan Control No.: #			-		Regular		Contingency		Total	_	Date Submit		04/23/2021
Department/Office: CEPPIO					Regular		Contingency		DISTRI	DITIO		104.	O WEOLEDE!
								1 -				1 441	Ounder
Description	code	Unit Cost	Qty.	Unit	Total Cost		st Quarter		Quarter		d Quarter		h Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:												1	
1.6. Araw ng Kalayaan												-	
Printing of Tarpaulins 2.5ft x 8ft for lamposts	5-02-99-990				3,600.001								-
Printing of Tarpaulins 10ft x 16ft for info tarps					2,400.00-							_	
Ballpen FO-Gel808 black smooth ink					72.00-								
Copy Paper A4 Subs 20-70 gsm multi-purpose					150.00								
Specialty Paper WORX 90gsm size 8.5 x 13"					1,400.00-							-	
Rental of Chairs					2,250.00								
Contingency Allowance					10,528.00			-				_	
4.5 Inauguration of Newly Constructed Buildings										_		-	
Specialty Paper WORX 90gsm size 8.5 x 13"					2,100.00								
					22,500.00							-	
TO:													
										_			
Printing of house lockdown tarpaulins	5-02-99-990								22,500				
Reason: INCLUSION TO PPMP.													
This is to certify that the above procurement plan is	in accordance w	ith objectives of th	is office .										

ALLEN L REONBANGA

Department Head

Approved by:

fi

NELSON SELEGACION

City Mayor

4/ 00/ El

For the 2nd Quarter, CY 2021

Province	, City or Municipality: Naga City	
LIOVILICE	, Old of Mainorpainty, Magarany	

Plan Control No.: #					Planned Amo	ount					Page:	1 of 1	
Department/Office: CEPPIO	10.00				Regular		Contingency		Total		Date Submit	ted:	04/23/202
									DISTRI	BUTIC	N		
Description	code	<b>Unit Cost</b>	Qty.	Unit	Total Cost	1	st Quarter	2nc	Quarter	31	rd Quarter	4t	h Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amour
From:													
1.7. Jose Rizal Birth Anniversary													
Printing of Tarpaulins 10ft x 16ft for info tarps	5-02-99-990				928.00								
Ballpen FO-Gel808 black smooth ink					72.00								
Copy Paper A4 Subs 20- 70 gsm multi-purpose					150.00								
Specialty Paper WORX 90gsm size 8.5 x 13"					1,400.00								
Rental of Chairs					2,250.00								
Contingency Allowance					7,200.00								
					12,000.00								
TO!													
Meals - Groundbreaking BALATAS													
NATIONAL HIGHSCHOOL	5-02-99-990								12,000.00				

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .

ALLEN LACONDANGA

Department Head

Approved by:

NELSON S/LEGACION

City Mayor

1/20/2/

**CALENDAR YEAR 2021** 

AMENDMENT FORM

Office/Department: City Mayor's Office

Component Program: General Fund: 1011

Description	Account Code	Unit	Qty.	Unit				DIST	RIBUTION			
Description	-	Cost			1st	Quarter	2n	d Quarter	3rd	Quarter	4ti	Quart
	-				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	A
HON ONOE	5-02-99-990											
Other Meetings and Assemblies to be Conducted by the City and/or Requested by Barangays & Various Organizations - Meals/Snacks	5-02-99-990					95,280.00						*
			-	-								
			-									
TOTAL: P 95,280.00												
5(0) (O) (O) [	5-02-99-990											
Purchase of Roll-up Venetian Blinds	5-02-99-990					95,280.00		1	-			
					-				-			
	-	<del>                                     </del>	+	-								
												<u> </u>
											=	_
TOTAL: P 95,280.00								<u> </u>				

Prepared by:

JERROLD R. RITO
Administrative Assistant II

Recommending Approval:

PAUL LOUN F. BARROSA Acting Secretary to the Mayor Approved

NELSON S. LEGACION

February 23, 2021

H

99

# SUPPLEMENTAL PROCUREMENT RECORD CALENDAR YEAR 2021

AMMENDMENT FORM

· > 3

Department/Office: Solid Waste Management Office-Naga City

DATE.

Description	code	Unit Cost						DISTRIE	BUTION			
*	4000	Unit Cost	Qty.	Unit		Quarter	2nd	Quarter		Quarter	Ath	Quarter
For itemization to PPMP:		1			Qty.	Amount	Qty.	Amount	Qty.	Amount		
For repair and concreting of 5 units stair bench		-								Fallouik	Qty.	Amoun
(8m. X 0.40m. X 0.40m.) at Zone 7, Barangay Tabuco,		1								-		
Naga City.	-									<del></del>		
	5-02-13-030-99							48,020.00				
			0.00				_	48,020.00		-		
						-						
		-										
							_					
							_					
				-						1		
			$\rightarrow$	-								
	-											
					T				_			
							_					
				_	$\rightarrow$	_	_					
			$\overline{}$	_	-							
eason: For inclusion and itemization of projects to PPMP.  Is is to certify that the above procurement program is in acc											<del></del>	

Approved by:

**NELSON S. LEGACION** City Mayor

#### SUPPLEMENTAL PROCUREMENT RECORD **CALENDAR YEAR 2021**

Date: 5/25/2021

AMMENDMENT FORM

Department/Office:OCA/ACTO	#13		1			D	Istribut	tion .				
PERCUITION	<del></del>	т—	<del>                                     </del>	1	1st Quarter			2 <sup>nd</sup> Quarter	3 <sup>r</sup>	<sup>rd</sup> Quarter		4 <sup>th</sup> Quarter
DESCRIPTION	Unit Cost	Qty.	Unit	Qty.	Amou		Qty.		Qty.	Amount	Qty.	Amoun
Inclusion: (5-02-99-990) From: National Arts month 2021 Van Renrtals						:		Php3,115.00		\$1		
To: Alcohol 70%	Php445.00						7	3,115.00				
-	-	1				-				•		
		+						, ,				
											-	
		-	-		-		-				+-+	
		+	<del></del>	-	-		+					
		+	+		1		1					
	-										+-+	
				1	1		-	-	1		+-+	
	-	+-	-	-	<del> </del>		+	<del> </del>	+	- gyate - consistent con		
		+	+			١.,						
											+-+	
							~	-			oved:	

This is to certify that the above procurement program is in accordance with objectives

Submitted By:

PASSENGER IN ATHREST LINES GEHELAULE

For the 1st Quarter, CY 2021

					Planned Amo		0 -4'	Total			Page: Date Submit	ted:	03/26/2021
Paratropt/Office: CEDDIO					Regular		Contingency			OITIO		``	
Department/Office. CEPPIO					Total Cost	100.000		DISTRIBUTION			Att	Quarter	
Other Maint. And Operating Expenses  2.3 Documentation of City Events  Video Tripod Kit Fluid Head  Mount Converter, MC-11 Canon EF-E  (must SIGMA)  Mini Recessed movable downlight swatts glare free	code	Unit Cost	Qty.	Unit				2nd Quarter		3rd Quarter			
Description						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amoun
From:			-										<del>-</del>
Other Maint. And Operating Expenses			-			-					1		
2.3 Documentation of City Events	5-02-99-990				12 222 22								
Video Tripod Kit Fluid Head					18,000.00								
Mount Converter, MC-11 Canon EF-E					16,000.00					-		+	
Mini Recessed movable downlight swatts glare					16,000.00					_			
,					50,000.00				-	+			
			-	+	+	_							
TO:			+-	+	+		50,000.00						
Rep. and Maint Machinery and Equipment	5-02-13-050-02		+-						1			,	
(Office Equipment)			+-	-	+	<u> </u>			<u> </u>				
				+									-
	+		+	+						4		-	-
				+-	1			1					

This is to certify that the above procurement plan is in accordance with objectives of this office .

ALLEN L.REONDANGA

Department Head

Approved by:

NELSON & LEGACION

For the Quarter, CY 2021

Province, City or Municipality

Planned Control No.		-			PLANNED AM	OUNT					Page:		
Department/Office: MARKET E	NTERPRISE AND PROM	OTIONS OFF	ICE		Regular		Continger	ncy	Total		Date Subi	mitted:	, 1.
						T	-		DISTRI	BUTION	V		
Description	CODE	Unit Cost	Qty.	Unit	Total Cost	1 <sup>st</sup> Quarter		2ndQuarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup>	Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	
From:													
Inclusion													
Grinding Pad	5-02-99-990				220.00								
		-				-							
То:													
Inclusion						<del>                                     </del>		-					
Grease	5-02-99-990	220.00	1	İtr	220.00								
		<del> </del>				-	<u> </u>						
									,				
	-						_	-				$\vdash$	
Reason: For PPMP adjustment	for the office needs an	d function											

Reason: For PPMP adjustment for the office needs and function

This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

RAMON J. FLORENDO

CGDH - 1 Market Superintendent

Approved by:

NELSON S. LEGACION

**Local Chief Executive** 

04/21/2008

For the \_\_\_Quarter, CY 2021

**Province, City or Municipality** Page: PLANNED AMOUNT Date Submitted: Planned Control No. Total Contingency Department/Office: MARKET ENTERPRISE AND PROMOTIONS OFFICE Regular DISTRIBUTION 4th Quarter 3<sup>rd</sup> Quarter 2ndQuarter 1<sup>st</sup> Quarter **Total Cost** Unit Qty. Unit Cost Amount Description CODE Qty. Amount Qty. Amount Amount Qty. Qty. From: Inclusion 840.00 5-02-99-990 BATTERIES, AAA To: Inclusion 840.00 24 35.00 pcs 5-02-99-990 Battery Type D

Reason: For PPMP adjustment for the office needs and function

This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

RAMON . FLORENDO

CGDH - 1 Market Superintendent

Approved by:

NELSON S. LEGACION Local Chief Executive

appla &



AMMENDMENT FORM

DATE: 4/20/2021

Department/Office: Solid Waste Management Office-Naga C	T							DISTRIB	UTION			
Description	code	Unit Cost	Qty.	Unit	1st	Quarter	2nc	Quarter	3rd	Quarter	4th	Quarter
Description					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
or itemization to PPMP:												
1. Earthfill materials and RC Pipes at Sitio Iwid, Barangay					-		-	24 000 00				
Balatas, Naga City.	5-02-13-030-99				-			34,800.00				
	<del> </del>											
		-	_		-							
From:	F 02 02 000	301.60	8	pcs.			8	2,412.80				
Chair, Monobloc, White, with backrest, w/o armrest	5-02-03-990		-		-		1	1,144.00				
Fire Extinguisher, Dry Chemical, 4.5 kgs.	5-02-03-990	1,144.00	1	pc.	-		5	910.00				
Muriatic acid 1 gallon	5-02-03-990	182.00	5	gals,	-		-	4,466.80				
					_		-	4,400.00			_	
To:												
Flash Light, Heavy Duty, Brand new	5-02-03-990	1,450.00	3	units	-		3	4,350.00				
(For use in nightshift monitoring of Environment Monitors			_									
and security personnel of SWMO)			_				-	-		-		
			_					-				
	-	-	_									
	-	-	-		-			-		_		
			-									
	+						1					
Reason: For Inclusion and Itemization of projects to PPMP.	+											

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Special Concerns Office

For the 1st Quarter, CY 2021

Province, City or Municipality: Naga City

Plan Control No.: #					TE:								
					Planned Amo						Page:	1 of 1	
Department/Office: CEPPIO					Regular		Contingency		Total		Date Submit	ted:	03/23/2020
D				7220 200		_ ;			DISTRI	BUTIO	N'		
Description	code	Unit Cost	Qty.	Unit	Total Cost		st Quarter	2nd	Quarter	3r	d Quarter	41	h Quarter
From : A A A A A A						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
2.1 Event Sounds and Lights System												_	
CONTINGENCY FUND	5-02-99-990	20,000.00				•							
						!							
MAN SAN MAN AND SAN SAN SAN SAN SAN SAN SAN SAN SAN SAN												-	
TO BE BE SEED OF SEED	5-02-99-990												
Multi Channel Wireless Intercom System	5-02-99-990		-				20,000.00						
										$\vdash$			
										$\vdash$		-	

Reason: INCLUSION TO PPMP

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALLEN LECONDANGA

pepartment Head

Approved by:

NELSON S. LEGACION

City Mayor

4/201

SUPPLEMENTAL PR	OCUREMENT RECORD
Eartha	Quarter,CY 2021

					Planned Account					Page:			
Plan Control No.					Regular		Contingency	Total		Date Submi		-	
Department/Office: CEO			On 1	Unit	Total Cost	1	st Quarter	2nd	Quarter	3rd	Quarter		Quarter
	Code	Unit Cost	Qty.	Onic	1014.5011	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
Description					63,909.50								
FROM:	5-02-13-040-99				65,505.30		-						
Rep. & MaintBuilding & Other Structures													
(Other Structures)													
			-				1						
			-				1						
			-				1						
		-			+								
		-	-										-
			-	-								-	
TO:	5-02-13-040-99		-		39,691.50								-
Fabrication of Steel Railing/Handle			-	-	35,051,30								
at DRUPAI, Del Rosario		-	-	-	24,218.00		1						
Fabrication of cabinet & table @ HRMO		-		-	24,210.00		1					-	-
		-	+		63,909.50	-						1	+
		-	+	-	03,303.30	-	1					1/	
		-	+	+		1							-
			+	-	-		_					*	
Pearen:			1									/\	

This is to certify that the above proturement plan is in accordance with objectives of this office.

ALEXANDER N. CANING

Approved by:

NS, LEGACION City Mayor

A 10/51

SFDP Form 14a-Supplement Procurement Plan

SUPPLEMENTAL PROCUREMENT RECORD

For the \_\_\_\_\_Quarter,CY 2021

Naga City

Plan Control No.					Planned Account					age.			
Department/Office: CEO					Regular		Contingency	Total		Date Submitted:	tted:		
Department office. Coo	Code	Unit Cost	QW.	Unit	Total Cost	_	1st Quarter	20	2nd Quarter	3rd	3rd Quarter	41	4th Quarter
Description					•	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
FROM:	5-02-99-990				11,617.00								
Other Maint & Operating Expenses													
College transmitted as a property of the party													
				T			1						
TO:	5-02-99-990				11,617.00								
Improvement of Police Station 3.													
Description Name (14)													-
												-	
								-					
												-	
				T									
												7	
											\	/	
Reason:								-			,	//	

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# SUPPLEMENTAL PROCUREMENT RECORD CALENDAR YEAR 2021

AMMENDMENT FORM

Date: April 16, 2021

Department/Office: Sangguniang Panlungsod

Department/Office: Sangguniang Panlungsod			, , , , ,		100	December 19		DISTRIBU	JTION			
	Unit Cost	Qty.	Unit		151	Quarter	2	nd Quarter	. 3 <sup>rr</sup>	Quarter	4 <sup>th</sup>	Quart
Description	Onit Cost	Qty.		Qty.	Ē	Amount	Qty.	- Amount	, Qty	: Amount-	Qty.	-Am
FROM: Printing & Publication Expenses (5-02-99-020)			- ,								<u>, , , , , , , , , , , , , , , , , , , </u>	_
1. Printing of Bgy. Legislation Book	P 150,000.00	1 .	рс	1	- P	1-50,00000	;	-, -				_
BOOK		:					1, -	-,				+
TOTAL: P 150,000.00	)	ļ			-		+	1	1	-		+
			<u> </u>	-	-		-	-				1
TO: Printing & Publication Expenses	1				_				<del> </del>			
(5-02-99-020)  1. Printing of Tarpaulin & Magazine	P 150,000.00	1	pc	1 .	P	150,000.00	1 1					
xxxxxxxx					-		+			i ,		
	.,			<u> </u>					1			
		- : -		-	-		-	1		-1		+
		-			-		+	1	<del>                                     </del>	<del></del>		-
TOTAL: P 150,000.00		<del> </del>			+-		+;	+			1	
REASON: To interchange funding al		1.		<u> </u>	= -	Hata monde						

REASON: To interchange funding allocation for such specific immediate.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Noted By:

GIL A. DE LA TORRE

SP. Secretary

Approved:

CECILIA B. VELUZ-DE ASIS

City Vice Mayor

4 16/21

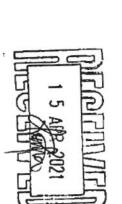


For the 2ND Qtr. of 2021

Description City of Municipality: NAGA CITY				Planned Amount: Php	nount: Php		The Submitted APRII 14 2021	DRII 14 2021
Province, city of triumupanty, there are				Regular	Contingency	Total	Date additioned to	I WE STONE
Plan Control No.:				tieg and				
Code: CVO- 8721				_		rsia	DISTRIBUTION	
	Code	Unit Cost	Qty. Unit	10tal Cost		2-10-11-1	and Quarter	4th Quarter
Selli ito:					1st Quarter	Zno Quai rei	1	- 1
			1		Oty Amount	Qty. Amount	Qty. Amount	City. Millouit
					1			
From:								
nk (animal and zoological)	5-02-03-990							
			_					
Total Amount				+				
To:								
DRUM WINOUT COVER		2600.00						
Total Amount								
REASON: to be used in multiplier Farm.						1		
the LGU.		int - Linetines						

Submitted by:

NELSON S. LEGACION City Mayor



Naga City

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**CALENDAR YEAR 2021** 

AMENDMENT FORM

Office/Department: City Mayor's Office

Component Program: General Fund: 1011

DISTRIBUTION Unit Qty. Unit **Account Code** Description 4th Quarter Cost 3rd Quarter 2nd Quarter 1st Quarter Amount Amount Qty. Qty. Amount Amount (COM 123,600.00 5-02-99-080 Purchase of Various Items for Donation/Solicitation TOTAL: P123,600.00 12,000.00 5-02-99-080 Rectanglular White Folding Table (4x2ft) 5,600.00 5-02-99-080 10,000.00 Personal Table (30 inches) 5-02-99-080 96,000.00 Tarpaulin 5-02-99-080 **Planetary Mixer** TOTAL: P 123,600.00

Prepared by:

JERROED R. RITO
Administrative Assistant II

Recommending Approval:

PAUL 1990 F. BARROSA Action Secretary to the Mayor Approved

NELSON'S. LEGACION

April 14, 2021

#### SUPPLEMENTAL PROCUREMENT RECORD For the 2st Qtr. of 2021

Province, City or Municipality: NAGA CITY					Planned An	nount: I	Php			Page			
Plan Control No.:					Regular	Ca	ontingency		Total	Date 9	Submitted: A	PRIL 8,	2021
Code: CVO- 8721													
Item No.	Code	Unit Cost	Qty.	Unit	Total Cost					BUTION			
		1	1			1	st Quarter	· 21	nd Quarter	3r	d Quarter		4th Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Oty.	Amount
From:	l											-	
meat ink (animal and zoological)	5-02-03-990			_		-	-			-		-	
		-	+-	+		-	+	+		+-	+	+	
Total Amount													
To:											-	-	-
DOG FOOD		6750.00	-	-		-		+		+	1-	+	-
Total Amount		-											
REASON: to be used for feeding of impounded do	gs.												

This is to certify that the above procurement program is in accordance with objectives of the LGU.

NELSON S. LEGACION City Mayor

## SUPPLEMENTAL PROCUREMENT RECORD CALENDAR YEAR 2021

AMMENDMENT FORM

Department/Office: Solid Waste Management Office-Naga City

						W. Carlotte M. W. Carlotte Co.		DISTRIE	NOITUE			
Description	code	Unit Cost	Qty.	Unit	1st (	Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
For Itemization to PPMP:												
1. Proposed Public Restroom (1.5m. X 2.6m. X 2.5m.) at												
Zone 4, Barangay Abella, Naga City.	5-02-13-030-99							108,865.00				
2. Earthfill materials at Zone 7, Barangay Panicuason												<del> </del>
Naga City												
Madrigal Sand	5-02-13-030-99	650.00	78	cu.m.			78	50,700.00				
3. For use as suction and discharge materials of one unit												
gasoline water pump at Sanitary Landfill, Brgy. San Isidro,												
Naga City.	5-02-13-050-01							19,755.00				
	-											
			-									
	-		-									
Reason: For Inclusion and Itemization of projects to PPMP.												

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Special Concerns Office

Approved by

City Mayor

DATE: 4/14/2021

113:

# SUPPLEMENTAL PROCUREMENT FORM CALENDAR YEAR 2021

#### AMENDMENT FORM

Department/Office: CITY POPULATION & NUTRITION OFFICE

Department/Office: CITY POPULATION & NUT								DISTRI	BUTION			
Description.	CODE	Unit Cost	Qty.	Unit	1st C	luarter	2nd	Quarter	3rd C	Quarter	4th C	Quarter
Description	CODE	Olin Cost	/-		Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Other Maint. & Oper. Exp.	5-02-99-990									-		
NUTRITION MONTH CELEBRATION						40,004.50		i i	<u> </u>			
> Cash Prizes												
To: Other Maint & Operating Expenses	5-02-99-990											
WOMEN'S MONTH CELEBRATION	1 302 33 330	50.00	130	рах	130.00	6,500.00						
>Snacks	-											
P-TRAP HOSE & G.I TEE REDUCER						800:00						
BSPOs RETOOLING WORKSHOP						1,156.50		11.	-	-		
> Training materials								111				-
FAMILY WELFARE CLUB (FWC) SEMINAR		150,00	70	pax	70	10,500.00		11.				<del> </del>
>Meals						ļ. — I		111		-		+
EGGS		240.00	.90	tray	90	21,600.00			-	+		
	-	-						1				
total		<del>                                     </del>				40,556:50		de la constantina della consta				
Reason: For PPMP adjustment										-		
		1	l									

This is to certify that the above procurement program is in accordance with objectives of the LGU

NELSONS LEGACION

City Mayor

RAY-AN CYDRICK G. BENTOY

ACTING DEPARTMENT HEAD

FDP Form 14a - Supplemental Procurement Plan

## SUPPLEMENTAL PROCUREMENT PLAN FOR THE 2nd\_Quarter, CY 2021

Province, City or Municipality : Naga City

	A INC.					Planned Am	ount	(		-	Page:			
	ontrol No.:	ADOLE & DR	OBATION O	FFICE		Regular	Continge	ency	Total		Date Sul			
epart	ment/ Office: NAGA CITY I	ARULE & FR	OBATION	11100		-				DIST	RIBUT	ION	441	0
14						Total Cost	1st C	uarter	2nd	Quarter	3rd C	uarter		Quart
item No.	Description	Code	Unit Cost	Qty	Unit	lotal cost	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Am
			,									-		
	FROM:						Ε	-	-	2,499.00				
	MOE	5-02-99-990			_		-	-						-
	(meals during TC Sessions)			-	-		-							-
									-	-	-	+		
-									+	<del>                                     </del>				
	то:				-		+	-		2,499.00				-
	MOE	5-02-99-990		-	-		1-	1						+
	meals			-		-	1						-	+-
				-	+							+	+	+
		+	-	1					-	+	+	+		
TOTA					-						X			

This is to certify that the above procurement plan is in accordance with the objective of this Office, Approved By:

Prepared by:

OIC/SPPO RUTH I. ABEJERO

(Head of Department/Office)

Naga City

## SUPPLEMENTAL PROCUREMENT RECORD

For the 2nd Quarter, CY 2021

Province, City or Municipality: Naga City													
Plan Control No.: #					Planned Amo						Page:	1 of 1	
Department/Office: CEPPIO					Regular		Contingency		Total		Date Submit	ted:	04/14/2021
									DISTRI	BUTIO	N		
Description	code	<b>Unit Cost</b>	Qty.	Unit	Total Cost	1:	st Quarter	2nd	Quarter	31	d Quarter	4th	h Quarter
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From : 8													
1.3. Araw ng Kagitingan													
Printing of Terpaulins 2.5ft x 8ft for lamposts	5-02-99-990				2,880.00							-	
Printing of Tarpaulins 10ft x 16ft for info tarps					2,400.00	<u> </u>							
Ballpen FO-Gel808 black smooth ink					72.00							_	
Copy Paper A4 Subs 20-70 gsm multi-purpose					150.00								
Specialty Paper WORX 90gsm size 8.5 x 11"					700.00	<u>.                                    </u>							
Specialty Paper WORX 200gsm size 8.5 x 13"					700.00								
Rental of Chairs					2,250.00	-						_	
Contingency Fund					7,528.00	,							
2.2. Fiestang Chinoy													
Printing of Sintra Boards of various sizes					2,078.00								
Ballpen FO-Gel808 black smooth ink					72.00	_						_	
Copy Paper A4 Subs 20- 70 gsm multi-purpose					150.00								
Specialty Paper WORX 90gsm size 8.5 x 13*					700.00								
2.3. Huling Pagpugay sa Watawat													
Rental of Chairs					1,320.00								
					21,000.00								
JO:													
Bediestands Despectation (Autor 2010 Columns of All Services Construction Columns of Col												T	
												1	
				1		1					1	1	
Meals for turn over ceremony	5-02-99-990								21,000.00				
NCSAT @ Brgy. Sabang											L		
D INCLUDION TO DOMES													

This is to certify that the above procurement plan is in accordance with objectives of this office .

ALLEN EREONDANGA

DEPARTMENT HEAD

Approved by:

NELSON S. LEGACION

For the 2nd Quarter, CY 2021

Province, City or Municipality: Naga City Plan Control No.: #					Planned Amo	unt		-			Page:	1 of 1	
Department/Office: CEPPIO					Regular		Contingency		Total		Date Submit	ted:	04/14/2021
Department Office. CET FIG	T		T						DISTRIE	OITUE	N		
Description	code	<b>Unit Cost</b>	Qty.	Unit	Total Cost	15	st Quarter	2nd	Quarter	3r	d Quarter	4t	h Quarter
posinphon					N 505.00	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:												-	
2.3. Huling Pagpugay sa Watawat												+	
1 big Kawa for ceremonial burning of wornout Philippine	5-02-99-990				10,000.00							+	
Rental of Chairs					180.00							+	
Printing of Tarpaulins 2.5ft x 8ft for lamposts					1,800.00							+	
Printing of Tarpaulins 10ft x 16ft for info tarps					4,800.00							+-	
Philippine Flags of various sizes					31,900.00					_		+-	
4.6 Inauguration of Newly Constructed Buildings												+	
Ballpen FO-Gel808 black smooth ink					540.00		·			_		+-	
					49,220.00							+-	
												+	
TO:										-		+	
								_				+-	
										1			
Various supplies for the repair of tents	5-02-99-990							_	49,220.00	_		-	
								<u></u>		L			

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .

ALLEN L'REONDANGA

Department Head

Approved by:

NELSON'S LEGACION

City Mayor

**CALENDAR YEAR 2021** 

April 14, 2021

AMENDMENT FORM

Office/Department: City Mayor's Office

Component Program: General Fund: 1011

Description	Account Code	Unit Cost	Qty.	Unit					BUTION	Quarter	4th	Quarter
2001.	-	Cost			1st	Quarter	2ne	d Quarter			Qty.	Amount
	-				Qty.	Amount	Qty.	Amount	Qty.	Amount	49.	711110
100			-					123,600.00				
Purchase of Various Items for Donation/Solicitation	5-02-99-080	-	-	-							-	
		1									$\vdash$	
							-					
				_	_							
		T	T				-					
OTAL: P123,600.00			_	-	-		1					
(i)			-	-	-		+	12,000.00				
Rectanglular White Folding Table (4x2ft)	5-02-99-080		-	-	-		+	5,600.00				
Personal Table (30 inches)	5-02-99-080		_	-			+	10,000.00				
	5-02-99-080				├							
Tarpaulin	5-02-99-080						+	96,000.00				
Planetary Mixer				1			+		-		1	
								-				
					-	-			<del>                                     </del>	1		
			_	1	-			-	-		_	
		1		1					-	-	+	
TOTAL: P 123,600.00		+	_							Approved	7	

Prepared by:

Administrative Assistant II

Recommending Approval:

PAUL TOTAL F. BARROSA Action Secretary to the Mayor

Approved

NELSON'S. LEGACION

# SUPPLEMENTAL PROCUREMENT RECORD For the 2nd Quarter, CY 2021

Province, City or Municipality: Naga City				-	Planned Amo	Junt			T- 1-1		Date Submit	itted:	04/06/2021
Plan Control No.: #					Regular		Contingency		Total	DUTIC	-	March.	
Department/Office: CEPPIO			T		,		1		DISTRIE		ord Quarter	1 4tl	h Quarter
	code	Unit Cost	Qty.	Unit	Total Cost	11	st Quarter		d Quarter	_		Qty.	Amount
Description	COUR	Offic Good				Qty.	Amount	Qty.	Amount	Qty.	Amount	Q.y.	7
From:			1	-		+		+					
4.5 Inauguration of Newly Constructed Buildings /					2 240 00			+	+	+-			
String lights	5-02-99-990			+	2,340.00	+				_		—	-
	-		+	+						+-	+	+-	<del></del>
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то:						+	+	+-	+	+	+		
		<u> </u>							2,340.00	in			
Meals for emergency meeting	5-02-99-990					+		+_	2,010.0	士			
			+	+		士				1			+
	+					1		+	+	+		士	
								1					
Reason: INCLUSION TO PPMP.  This is to certify that the above procurement pla	- 1- In accordance )	with objectives of	this office	e .				. !	0			9	mas ing
Dest (	A IS III GLOOM	ini enj					Approve	1	ELSON S/LEG	SACIO	N_	00	4/12 h
Department Head	_								Cityriyiaya	"}	_		
								1	L				
								1					

Naga City

This is to certify t		TO: REFLECTIVE STICKER 6.5 X 6.5 REFLECTIVE STICKER 4.25 X 4.33	OFN	FROM: Descripti	Plan Control No.
This is to certify that the above procurement plan is in accordance with objectives of this office .  RENNE F. GUNIBA  Head		CKER 6.5 X 6.5	OFFICESUPPLIES	Description	PSO PSO
ent plan is in accorda		5-02-03-990	1-01-01-010	code	
ance with ol			o	Unit Cost	
bjectives of	+		++++++	Qty. Unit	
this office .		25,000.00		1 1 1 (	Planned Amount Regular
				Qty	
		25,00	a) and		Contingency
Approved by:				2nd C Qty	Total
, les		-  -		2nd Quarter ty Amount	
dry Mayo				Qty	Page : Date Submitted :
MOON		-		3rd Quarter ty Amount	tted:
OUN				4th Quarter Qty	
oulz migh					

CALENDAR YEAR 2021

AMMENDMENT FORM Department/Office: Solid Waste Management Office-Naga City DISTRIBUTION 4th Quarter 3rd Quarter 2nd Quarter 1st Quarter Qty. Unit Amount Unit Cost Qty. code Amount Amount Qty. Description Qty. Amount Qty. From: 3,600.00 120 120 pcs. 30,00 5-02-03-990 Toilet Deodorizer (Albatross) 418,60 23 23 18.20 5-02-03-990 Broom Stick (Tingting) 4,018.60 5 4,000.00 kls. 5 800.00 5-02-03-990 Metal Drums

Reason: For supplemental of budget for allocation to PPMP. This is to certify that the above procurement program is in accordance with objectives of the LGU.

Special Concerns Office

Approved by:

4/6/2021

DATE:

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

MENDMENT FORM partment/Office: Solid Waste Management Office-Naga City				•				DISTRIB	3rd C	Quarter	4th	Quarter
pardiferio onico. Ocidente	100000000000000000000000000000000000000		Qty.	Unit	1st (	Quarter '		Juartet		Amount	Qty.	Amount
Description	code	Unit Cost	uly.		Qty.	Amount	Qty.	Amount	Qty.	Anjohan		
r Itemization to PPMP:												
Improvement of sanitary landfill office storage room				-		14,800.00						1 -:-
t Brgy. San Isidro, Naga City	5-02-13-040-01			<u>`</u>								
Repair and improvement of CDRRMO at City Hall	5-02-13-040-01			-		109,760.00			-	1		
ompound, J. Miranda Ave., Naga City	5-02-13-040-01							<u> </u>				1
For use as shafting holder of plastic shredder at		-:-	-	-		6,600.00		I	-	+		
anitary Landfill at Barangay San Isidro, Naga City	5-02-13-050-01			-				<del>\</del>				I
rom:		156.00	20	pcs.	20	3,120.00		1	-	+	+	+ :
Protective Safety Goggles	5-02-03-990	150,00				-	-	+				1
		-	5	pes.	5	+ 3120			_	-	+-	+ :-
o: Fire hose 2"Ø X 50 meters /	5-02-03-990	5,800.00	1-	1		Ţ	1	+	+	-		-
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Reason: For inclusion and itemization of projects to PPMP.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Special Concerns Office

Approved by:

City Mayor

39/2/21

3/5/2021

DATE:

# SUPPLEMENTAL PROCUREMENT RECORD CALENDAR YEAR 2021

AMMENDMENT FORM

DATE: 3/15/2021

~	Department/Office: Solid Waste Management Office-Naga City	1-					•	1	DISTRIE	BUTION	1	,	
				Qty.	Unit	1st	Quarter	-2nd (	Quarter : -		Quarter -	4th	Quarter
	Description	code	Unit Cost	uty.	O I III	Qty.	Amount	Qty.	Amount	Qty.	Amount	i Qty.	Amount
						1		1		1	1 '		<del>  , ;</del>
	For itemization to PPMP:						-		,	1	111		-1
	1. Rehabilitation of community center at Zone 1, San Miguel						37,570.00	1					-
	St., Brgy. Concepcion Pequeña, Naga City	5-02-13-040-01					37,510.00	-					'-
	The second secon							٠.		1		١,	,
	2. Repair and rehabilitation of drainage cover at Abbatolr,					_	19,840.00	1	100 10		1.1	٠, ١	
	Brgy! Del Rosario, Naga City.	5-02-13-030-99					(19,0%0,00.		71 -	1	1		,
								· ·	***	<u> </u>	. 1 1	;	
	3. Improvement of farm house at Barangay Cararayan,								10 11	1	- 1		
	Naga City.	5-02-13-040-01					48,725.00		1	<del> </del>	· .	,,	
# . ÷.	Hugo arti										1-	:	
	4. Proposed pathwalk at Zone 6, Barangay Balatas, Naga City	5-02-13-030-99	-				46,610.00/		1	<del></del>	+		1
	47 Proposed patriwalk at 20112 of bordings y burdens, 118	-							+	-	+	1	<b>—</b>
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Y. V.	Reason: For inclusion and itemization of projects to PPMP.				-				1	1.1		1; !	

This is to certify that the above procurement program is in accordance with objectives of the LGU.

EMER. JOEL P. WINETIN SWMOS N.E. MOTOPOOL

Special Concerns Office

The state of the s

Approved by

Lity Myor

dyn

For the 1st Quarter, CY 2021

Province, City or Municipality: Naga City

Plan Control No.: #					Planned Amour	nt .					Page:	1 of	1
Department/Office: ESSO					Regular		Contingency		Total		Date Submitted	1:	
Dopard Horizon Co.									DISTRIBUT	ION			
Description	code	Unit Cost	Qty.	Unit	Total Cost	1st	Quarter	2nd	Quarter	3r	d Quarter	4	th Qu
	17. 70.200	1				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	At
From Office of PSDS												1.	
Oi Ilowable Expenses		40.00	165	pax	6,600.00	165	6,600.00						_
	222	100.00	165	рах	16,500.00	165	16,500.00	i.				_	-
		40.00	233	pax	9,320.00	233	9,320.00						
					-		-						_
					-		-						
					-		-						_
							-						<u> </u>
					-								_
							32,420.00						_
TO: Office of PSDS						10 14 14	-						_
Meals for 2021 Project Aided Capacity Building	222	40.00	165	pax	6,600.00	165	6,600.00						<u> </u>
		100.00	165	pax	16,500.00	165 .	16,500.00		<u> </u>		3 -		_
		40.00	233	pax	9,320.00	233	9,320.00				-		
					-		-		-		-		_
									· -		-		_
							32,420.00		-		_		

Reason: PPMP Inclusion

This is to certify that the above procurement plan is in accordance with objectives of this office .

CGDA LESSO

Approved by:

NELSON S. KEGACION

City Mayor

9/8/2

For the 1st Quarter, CY 2021

				Planned Amo	unt					Page:	1 of 1	
						Contingency		Total		Date Submit	ted:	02/11/2021
				Regulai		Containguiney	-	DISTRI	BUTIO	N		
				Total Cost	10	t Quarter	2nd	Quarter	3n	d Quarter	4th	Quarter
code	Unit Cost	city.	Unit	Total Cost		Amount			Qty.	Amount	Qty.	Amount
		1										
		+-		165,000.00								
5-02-99-010				<del> </del>								
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		5-02-99-010	5-02-99-010	5-02-99-010	5-02-99-010	code Unit Cost Qty. Unit Total Cost 1: Qty.  165,000.00	code         Unit Cost         Qty.         Unit         Total Cost         1st Quarter           Qty.         Amount           5-02-99-010         165,000.00	Code   Unit Cost   Qty.   Unit   Total Cost   1st Quarter   2nd   Qty.   Amount   Qty.	Code   Unit Cost   Qty.   Unit   Total Cost   1st Quarter   2nd Quarter   Qty.   Amount   Qty.   Amount   Section 200, 200, 200, 200, 200, 200, 200, 200	code Unit Cost Qty. Unit Total Cost 1st Quarter 2nd Quarter 3nd Qty. Amount Qty. Amount Qty. 5-02-99-010	code Unit Cost Qty. Unit Total Cost 1st Quarter 2nd Quarter 3rd Quarter Qty. Amount Qty. Amount Screen Scre	Code   Unit Cost   Qty.   Unit   Total Cost   1st Quarter   2nd Quarter   3rd Quarter   4th   Qty.   Amount   Qty.   Qt

Reason: Inclusion to PPMP.

ALLEN A PEONDANGA Department Head

This is to certify that the above procurement plan is in accordance with objectives of this office .

Approved by:

NELSON & LEGACION

#### SUPPLEMENTAL PROCUREMENT RECORD For the 2nd Quarter, CY 2021

City Government of Naga Planned Amount Plan Control No.: Page: Department/Office: City General Services Office Regular Contingency Total Date Submitted: 7/9/2019 DISTRIBUTION 1st Quarter **Unit Cost** Unit **Total Cost** Description Code Qty. 2nd Quarter **3rd Quarter** 4th Quarter Qty. Amount Qty. Amount Qty. Amount Amount Qty. Capital Outlay Toslincludelin(Gapital(Outlay) 840,000.00 21,000.00 40 units 40 840,000.00 30 ft. Steel poles Octagon type 3 inches top 6 inches bottom 2 meters from bottom w/ black paint 3 mm thickness

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:

Reason:

RHONIC AND REW E. SOLARES Administrative Aide III

Noted by:

City Government Department Head I City General Services Officer I

Approved by:

NEISON S. LEGACION City Mayor

For the 2nd Quarter, CY 2021

Province, City or Municipality: Naga City													
Plan Control No.: #					Planned Amo	ount					Page:	1 of 1	
Department/Office: CEPPIO					Regular		Contingency		Total		Date Submit	ted:	04/07/202
									DISTRI	BUTIO	N		
Description	code	<b>Unit Cost</b>	Qty.	Unit	Total Cost	15	st Quarter	2nd	Quarter	3r	d Quarter	4ti	h Quarter
•						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From .													
1.4. National Flag Days												1	
Philippine Flags size: 3ft x 5ft standard size	5-02-99-990				8,200.00								
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10:								-				$\vdash$	
					<b></b>			-				+	
Mobile phone	5-02-99-990								8,200.00				
Reason: INCLUSION TO PRMP.													
This is to certify that the above procurement plan is	in accordance w	ith objectives of thi	s office .		*								
ALLEN L. REDNIDANGO							Approved		ON 9. LEGA	CION			

Department Head

FDP Form 14a - Supplemental Procurement Plan

### SUPPLEMENTAL PROCUREMENT PLAN FOR THE 1st \_Quarter, CY 2021

Province, City or Municipality: Naga City

Plan	Control No.:					Planne	ed Amo	ount		1	Page:			
Depa	rtment/ Office CMO / Liga ng n	nga Barangay				Regula	Contir	ngency	Total		Date :	Submitted:		
									D	ISTRIE	BUTI	ON		
Item No.	Description	Code	Unit	Qty	Unit	Total Cost	1	st Quarter	2nd	Quarter	3rd	Quarter	4th	Quarter
140.			0001			0031	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FROM:			_						<u> </u>	-			
	Donations	5-02-99-080						638,100.00						
				_	-					<del>                                     </del>				
				-										
	TO:	5 00 00 000		-				000 400 00						
	Other Maint & Oper. Expenses	5-02-09-990		-	-	-	1	638,100.00	-	<del> </del>	1	<del>                                     </del>		
							1					1		
TOT	AL						1			<u> </u> /-	WHIII			

This is to certify that the above procurement plan is in accordance with the objective of this Office Prepared by:

Hon. Antonio Blacktran

ABC President / City Councilor



04/7/21

SUPPLEMENTAL PROCUREMENT RECORD
For the \_\_\_\_\_Quarter,CY 2021

Plan Control No.				. PI	Planned Account					Page:		
Department/Office: CEO				Re	Regular		Contingency	Total		Date Submitted:	tted:	
	Code	Unit Cost	Qty.	Unit	Total Cost	151	1st Quarter	200	2nd Quarter	э́rd	3rd Quarter	4th Quarter
Description			$\vdash$			Qty	Amount	Qty	Amount	Qty.	Amount	Qty Amount
FROM:	\$-02-13-990-02											
Rep. & Maint,-Other Property Plant and Equipment	and Equipment				100,000.00							
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TO:	5-02-03-010			_								
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				1			r		•			
Reason:				1					,			
certify that the above procus	ement plan is in accordance with objectives of this office.	/ith oþjectives	of this office	٠.						Approved by:	*	7
ALEXANDER M. CANNING Head	Υ										Mayor A Linguista	Wood
											8	oa)um &

For the 1st Quarter, CY 2021

Province, City or Municipality: Naga City					Planned Amo	unt	1				Page:	1 of 1	
Plan Control No.: #					Regular		Contingency		Total		Date Submit	ted:	03/24/2021
Department/Office: CEPPIO					Regulai		1		DISTRI	BUTIO	N		
			Qty.	Unit	Total Cost	15	t Quarter	2nd	Quarter	3r	d Quarter	_	th Quarter
Description	code	Unit Cost	Qty.	Oint	10001	Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
4.5 Inauguration of Newly Constructed Buildings													
Female plug	5-02-99-990	4,500.00	_										
#16 wire 150m/roll		11,400.00		-		-							
Male plug heavy duty		6,400.00				-							
Nylon rope		3,600.00				-							
Contingency fund		6,876.00		-		-		-					
1.1. Quince Martires Day			_					_		1			
Rental of Chairs		2,250.00	_	_	-	-		-		_			
Phil. Flag		3,000.00	+					-	-	+			
Contingency fund		100.00				-				+			
1.2. Jose Maria Panganiban Day						-	-	$\vdash$	+	_			
Meals		3,750.00				1	-	+	+	-			
Contingency fund		1,170.00				-		+	+	+			
Phil. Flag		3,000.00					<u> </u>	+	+				
		46,046.00	1	-	-	+-	1					丰	
TO:						1	40 000 00		-	+		+	+
3m x 3m retractable tent canopy shade	5-02-99-990		-	-	-	+-	46,000.00	+	+			土	

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .

ALLEN L. REONDANGA

Department Head

Approved by:

NELSON S. LEGACION

City Mayor

al/10/N 8

FDP Form 14a - Supplemental Procurement Plan

## SUPPLEMENTAL PROCUREMENT PLAN FOR THE 1st\_Quarter, CY 2021

Province, <u>City</u> or Municipality : <u>Naga City</u>

Plan	Control No.:					Plann	ed Amo	unt			Page:			
	rtment/ Office SPO/YDF					Regular	Contin	igency	Tota			Submitte	d:	
Dopa									DI	STRIE	UTI	ON		
Item	Description	Code	Unit	Qty	Unit	Total Cost	1st	Quarter	2nd	Quarter	3rd	Quarter	4th C	Quarter
No.			Cost				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FROM:								├	-				
	E. Team Building Activity	5-02-09-990						28,750.00	-					
	a. Speaker's Honoraria	0 02 00 000					-				-			
	b. Meals (AM Snacks)						-		├-		-			-
	c. Meals (Lunch)								-	-	-			-
	d. Meals (PM Snacks)									-			-	
	TO:								-	-				
	3. Written Examinations	E 02 00 000						26,750.00		-			-	+
	a. Meals	5-02-09-990						-		-		_	-	
				├	-	-			+-	+	<del>-</del>	-		+
							+		+	-		1		
TOT	AL										1/1/	1		

This is to certify that the above procurement plan is in accordance with the objective of this Office Prepared by:

Hon. Mary Kyle Francine B. Tripulca

SK Federation President/City Councilor

04/10/21