

FDP Form 14b -Summary of 2nd Quarter 2021 Supplemental Procurement Plan

| Item # | Department/Office | Head Of Department | Total Cost |
|---------------|---|----------------------------------|-------------------|
| 1 | CITY ENGINEERING'S OFFICE | ENGR. ALEXANDER N. CANING | 34,080.00 |
| 2 | CITY ENGINEERING'S OFFICE | ENGR. ALEXANDER N. CANING | 20,700.00 |
| 3 | NCCWPC | HON. ELMER S. BALDEMORO | 110,000.00 |
| 4 | NAGA CITY ABATTOIR | ROBERTO ACABADO | 82,000.00 |
| 5 | CSWDO-SEED | ANNABEL SJ. VARGAS | 5,820.00 |
| 6 | BUILDING MAINTENANCE OFFICE | ENGR. JARWIN G. EVANGELISTA | 348,750.00 |
| 7 | INVESTMENT TRADE & PROMOTION OFFICE | REUEL M. OLIVER | 12,948.60 |
| 8 | MARKET ENTERPRISE & PROMOTIONS OFFICE | RAMON J. FLORENDO | 48,800.00 |
| 9 | CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE | ALLEN REONDANGA | 39,750.00 |
| 10 | OCA/ACTO | ALEC FRANCIS A. SANTOS | 6,360.00 |
| 11 | CCRO | MARIA DOLORES P. DELOS REYES | 2,750.00 |
| 12 | CITY COLLEGE OF NAGA | HERNANI R. ERFE | 50,000.00 |
| 13 | CSWDO-MAIN | ANNABEL SJ. VARGAS | 8,429.30 |
| 14 | OCA/ACTO | ALEC FRANCIS A. SANTOS | 63,000.00 |
| 15 | CITY POPULATION & NUTRITION OFFICE | RAY-ANN CYDRICK G. RENTOY | 15,000.00 |
| 16 | CITY HEALTH OFFICE | DR. VITO C. BORJA, II | 220,000.00 |
| 17 | PERSONS WITH DISABILITY AFFAIRS OFFICE | PAUL JOHN F. BARROSA, MBA | 39,850.00 |
| 18 | CITY ACCOUNTANTS OFFICE | RUBY R. SINGSON | 2,590.00 |
| 19 | CITY ENGINEERING'S OFFICE | ENGR. ALEXANDER N. CANING | 3,410.50 |
| 20 | CITY ENGINEERING'S OFFICE | ENGR. ALEXANDER N. CANING | 9,000.00 |
| 21 | CITY ENGINEERING'S OFFICE | ENGR. ALEXANDER N. CANING | 21,075.00 |
| 22 | SPO/YDF | HON. MARY KYLE FRANCINE TRIPULCA | 40,695.00 |
| 23 | OCA/ACTO | ALEC FRANCIS A. SANTOS | 1,780.00 |
| 24 | CITY POPULATION & NUTRITION OFFICE | RAY-ANN CYDRICK G. RENTOY | 231,000.00 |
| 25 | CVO | DR. JUNIOS ELAD JR | 1,950.00 |
| 26 | NAGA CITY ABATTOIR | ROBERTO ACABADO | 3,800.00 |
| 27 | MARKET ENTERPRISE & PROMOTIONS OFFICE | RAMON J. FLORENDO | 1,380.00 |
| 28 | LINGKOD BARANGAY OFFICE | RUEL O. BARRIOS | 5,229.42 |
| 29 | CITY ENGINEERING'S OFFICE | ENGR. ALEXANDER N. CANING | 98,045.00 |
| 30 | CITY ENGINEERING'S OFFICE | ENGR. ALEXANDER N. CANING | 128,060.00 |
| 31 | OCA/ACTO | ALEC FRANCIS A. SANTOS | 67,175.00 |

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| 32 | CITY MAYORS OFFICE | HON. NELSON S. LEGACION | 100,000.00 |
| 33 | CITY MAYORS OFFICE | HON. NELSON S. LEGACION | 352,500.00 |
| 34 | ESSO | ERNANI B. SURON | 25,000.00 |
| 35 | CDRRMO | ERNESTO T. ELCAMEL | 62,500.00 |
| 36 | CITY HEALTH OFFICE | DR. VITO C. BORJA, II | 49,500.00 |
| 37 | CITY ENGINEERING'S OFFICE | ENGR. ALEXANDER N. CANING | 92,624.75 |
| 38 | CITY POPULATION & NUTRITION OFFICE | RAY-ANN CYDRICK G. RENTOY | 35,000.00 |
| 39 | CITY POPULATION & NUTRITION OFFICE | RAY-ANN CYDRICK G. RENTOY | 8,799.00 |
| 40 | OCA/ACTO | ALEC FRANCIS A. SANTOS | 35,000.00 |
| 41 | HSDO | ROLANDO SI. CAMPILLOS | 330.27 |
| 42 | OFFICE FOR SENIOR CITIZENS AFFAIRS | JAIME R. REBLANDO | 2,980.00 |
| 43 | HSDO | ROLANDO SI. CAMPILLOS | 1,078.43 |
| 44 | CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE | ALLEN REONDANGA | 578,456.00 |
| 45 | CITY ACCOUNTANTS OFFICE | RUBY R. SINGSON | 5,900.00 |
| 46 | CVO | DR. JUNIOS ELAD JR | 23,500.00 |
| 47 | CITY ENGINEERING'S OFFICE | ENGR. ALEXANDER N. CANING | 8,910.00 |
| 48 | INVESTMENT TRADE & PROMOTION OFFICE | REUEL M. OLIVER | 10,500.00 |
| 49 | CSWDO-MAIN | ANNABEL SJ. VARGAS | 2,300.00 |
| 50 | CITY MAYORS OFFICE | HON. NELSON S. LEGACION | 315,000.00 |
| 51 | ESSO | ERNANI B. SURON | 15,000.00 |
| 52 | ESSO | ERNANI B. SURON | 32,250.00 |
| 53 | OCA/ACTO | ALEC FRANCIS A. SANTOS | 3,115.00 |
| 54 | CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE | ALLEN REONDANGA | 41,000.00 |
| 55 | HSDO | ROLANDO SI. CAMPILLOS | 330.27 |
| 56 | CITY AGRICULTURE OFFICE | MARIA EDNA B. | 10,000.00 |
| 57 | CSWDO-SEED | ANNABEL SJ. VARGAS | 14,620.00 |
| 58 | CITY AGRICULTURE OFFICE | MARIA EDNA B. | 14,300.00 |
| 59 | NCCW | MARIVIC VARGAS-BALANCE, RSW | 13,500.00 |
| 60 | OFFICE FOR SENIOR CITIZENS AFFAIRS | JAIME R. REBLANDO | 3,000.00 |
| 61 | OCA/CPRFMO | ENGR. FRANCISCO PAULO PASTOR LIM | 15,375.00 |
| 62 | OCA/ACTO | ALEC FRANCIS A. SANTOS | 54,400.00 |
| 63 | HSDO | ROLANDO SI. CAMPILLOS | 35,000.00 |
| 64 | OCA/ACTO | ALEC FRANCIS A. SANTOS | 15,500.00 |
| 65 | LDRRMF | ERNESTO T. ELCAMEL | 112,000.00 |
| 66 | CITY HEALTH OFFICE | DR. VITO C. BORJA, II | 70,000.00 |
| 67 | ESSO | ERNANI B. SURON | 17,500.00 |
| 68 | OCA/ACTO | ALEC FRANCIS A. SANTOS | 53,220.00 |
| 69 | HSDO | ROLANDO SI. CAMPILLOS | 35,000.00 |
| 70 | SOLID WASTE MANAGEMENT OFFICE | ENGR. JOEL P. MARTIN | 11,400.00 |