

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 2nd QUARTER, CY 2020**

Province, City or Municipality: Camarines Sur, Naga City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DSWD-Social Amelioration Program (SAP)	Naga City	150,900,000.00	Apr-20		82.68%	124,770,000.00		on going
DSWD-Social Pension (Jan-June 2020)	Naga City	8,874,000.00	Apr-20		98.21%	8,715,000.00		on going
DSWD-4P's Beneficiaries	Naga City	237,250.00	May-20		0	-		on going
DOLE RV-TUPAD	Naga City	1,670,900.00	May-20		54%	908,700.00		on going, with submitted partial liquidation
DOLE RV-BuB Procurement of Tools	Naga City	1,457,090.00	Feb-19	-	95%	1,377,125.00		on going
PCF Subsidy 2018 SGLG	Naga City	5,100,000.00		-	15%	2,476,510.50		on going
CHED-TES AY 2018-2019	Naga City	1,194,820.00	Jan-19	-	98%	1,174,995.50		on going
CHED-TES AY 2018-2019	Naga City	535,600.00	Mar-20		90%	480,000.00		on going
CHED-TES 1st SEM 2019-2020	Naga City	700,400.00	June-20		0%	700,400.00		on going
TESDA/CHED/UNIFAST	Naga City	3,372,165.00	Apr-20		0%	3,372,165.00		on going
DA-Integrated Comm. Food Production 2016	Naga City	2,800,000.00	Jun-18		92.96%	2,602,788.62		on going
DENR-MRF Facility & Fabrication of SWM Equipment	Naga City	450,000.00			63%	283,495.50		on going

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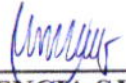
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DOH-LIPH 2017	Naga City	1,650,000.00	Jan-18		47%	768,165.21		on going
DOH-Construction of Naga City Health Office 2	Naga City	10,900,000.00	Feb-20		84%	9,110,350.66		on going
DENR/PENRO-19 Has. CD Site Preparation	Naga City	71,234.21	Dec-17		95.40%	68,000.00		on going
DepEd LCC Support Fund (Abot-Alam)	Naga City	1,500,000.00	Sep-17		53.08%	796,320.00		on going
DENR/PENRO-28 Has. CSD Project	Naga City	51,300.00			40.05%	20,548.00		on going
DENR/PENRO-48 Has.	Naga City	201,600.75	Aug-17		100.00%	201,600.00		on going
DOH-Dog Vaccinators Training Fund	Naga City	360,000.00	Jul-17		51.70%	186,424.45		on going
National Nutrition Council-BNS Allowance	Naga City	30,360.00	Dec-16		63%	19,200.00		on going
DTI-BUB 2016 Yaman Pinoy	Naga City	3,310,000.00	Dec-16		100.00%	3,310,000.00		submitted final liquidation report
DBM - Improvement of Plaza Rizal	Naga City	9,001,915.00	Nov-19		82%	7,363,874.57		on going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

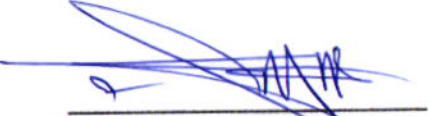
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PACIENCIA S.J. TABINAS
 City Accountant



NELSON S. LEGACION
 City Mayor