

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 1st QUARTER, CY 2020**

Province, City or Municipality: Camarines Sur, Naga City

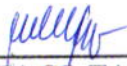
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DOLE RV-BuB Procurement of Tools	Naga City	1,457,090.00	2/18/2019	-	95%	1,377,125.00		on going
PCF Subsidy 2018 SGLG	Naga City	5,100,000.00		-	15%	2,476,510.50		on going
CHED-TES AY 2018-2019	Naga City	1,194,820.00	January-19	-	98%	1,174,995.50		on going
TESDA/CHED/UNIFAST	Naga City	3,372,165.00			0%	-		on going
DA-Integrated Comm. Food Production 2016	Naga City	2,800,000.00	06/30/18		89.05%	2,493,659.89		on going
DENR-MRF Facility & Fabrication of SWM Equipment	Naga City	450,000.00			63%	283,495.50		on going
DOH-LIPH 2017	Naga City	1,650,000.00	1/22/2018		47%	768,165.21		on going
DOH-Construction of Naga City Health Office 2	Naga City	10,900,000.00			23%	2,555,877.72		on going
DENR/PENRO-19 Has. CD Site Preparation	Naga City	71,234.21	12/11/17		95.40%	68,000.00		on going
DepEd LCC Support Fund (Abot-Alam)	Naga City	1,500,000.00	9/19/2017		53.08%	796,320.00		on going
DENR/PENRO-28 Has. CSD Project	Naga City	51,300.00			40.05%	20,548.00		on going
DENR/PENRO-48 Has.	Naga City	201,600.75	08/31/17		96.72%	194,996.00		on going
DOH-Dog Vaccinators Training Fund	Naga City	360,000.00	7/5/2017		51.70%	186,424.45		on going

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National Nutrition Council-BNS Allowance	Naga City	30,360.00	12/21/16		63%	19,200.00		on going
DTI-BUB 2016 Yaman Pinoy	Naga City	3,310,000.00	12/14/2016		99.00%	3,271,352.83		on going
DBM - Improvement of Plaza Rizal	Naga City	9,001,915.00	11/20/2019		82%	7,363,874.57		on going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



PACIENCIA S.J. TABINAS
 City Accountant



NELSON S. LEGACION
 City Mayor