

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 1st QUARTER, CY 2019**

Province, City or Municipality: Camarines Sur, Naga City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DOLE RV-BuB Procurement of Tools	Naga City	1,457,090.00	2/18/2019	-	-	0.00		on going
PCF Subsidy 2018 SGLG	Naga City	5,100,000.00		-	-	0.00		
CHED-ITES AY 2018-2019	Naga City	1,194,820.00	January-19	-	94.41%	1,128,000.00		on going
DSWD-Supplemental Feeding Program 2018	Naga City	3,198,600.00	8/28/2018		57.40%	3,461,220.00		for final liquidation and for return balance amount
		2,822,400.00	11/27/2018					
DA-Integrated Comm. Food Production 2016	Naga City	2,800,000.00	06/30/18		62.86%	1,760,000.00		on going
DENR-Closure & Rehabilitation of Dumpsites	Naga City	3,308,299.72			0.00%	0.00		on going
DENR-MRF Facility & Fabrication of SWM Equipment	Naga City	450,000.00			63.00%	283,495.50		on going
DOH-LIPH 2017	Naga City	1,650,000.00	1/22/2018		42.35%	698,767.21		on going
DENR/PENRO-19 Has. CD Site Preparation	Naga City	71,234.21	12/11/17		95.40%	68,000.00		on going
DepEd LCC Support Fund (Abot-Alam)	Naga City	1,500,000.00	9/19/2017		53.08%	796,320.00		submitted partial liquidation
DOH-Salud Bikolnon	Naga City	30,000.00	11/6/2017		26.67%	8,000.00		on going
DENR/PENRO-28 Has. CSD Project	Naga City	51,300.00			0.00%	0.00		on going

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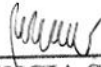
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DENR/PENRO-48 Has.	Naga City	201,600.75	08/31/17		88.26%	177,924.00		on going
DILG-BuB LGSF	Naga City	6,200,000.00			94%	5,840,099.81		on going
DOH-Dog Vaccinators Training Fund	Naga City	360,000.00	7/5/2017		51.70%	186,424.45		on going
DOH-RHU (Repair/Equipment RHU)	Naga City	1,500,000.00	1/1/17		67.00%	1,009,821.58		on going
National Nutrition Council-BNS Allowance	Naga City	30,360.00	12/21/16		63%	19,200.00		on going
DTI-BUB 2016 Yaman Pinoy	Naga City	3,310,000.00	12/14/2016		91.10%	3,015,312.83		submitted partial liquidation
DENR/PENRO-Eco-Tourism	Naga City	600,000.00	10/14/16		99.87%	599,257.99		for return balance amount
DA-Integrated Comm. Food Production 2015	Naga City	4,420,000.00	9/28/16		96.75%	4,276,485.00		on going
DSWD-FFS on Veg. & Fruit Crop Production	Naga City	2,400,000.00	8/23/16		95.89%	2,301,242.00		program completed, balance amount for return
DSWD-BuB LGSF (Social Services & Medical Assistance)	Naga City	500,000.00	07/01/16		92.14%	460,719.00		for return balance amount
DSWD- Sustainable Livelihood (BUB)	Naga City	8,166,082.00	Aug. 2015		62.71%	5,120,826.31		on going
DSWD-Sustainable Livelihood (Reg. Fund)	Naga City	11,373,769.00	4/1/15		99%	11,267,926.35		for final liquidation and for return balance amount

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DECS-Literacy Council	Naga City	166,240.00	2/12/15		46.35%	77,054.15		on going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



PACIENCIA S.J. TABINAS
 City Accountant



JOHN G. BONGAT
 City Mayor