


**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 3rd QUARTER, CY 2016**

Province, City or Municipality: Camarines Sur, Naga City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DILG-BuB MDG Faces Project	Naga City	300,000.00	9/12/2013	8/30/2016	100%	300,000.00		FUR submitted
DILG-Waterline Extn.-Naga City Employees Housing, Del Rosario, Naga City	Del Rosario, Naga City	1,369,249.20	1/22/2016	3/22/2016	75%	1,024,033.74		UNI Construction
DA-Communal Irrigation System	San Felipe, Naga City	1,979,577.97	1/24/2016	03/24/16	85.30%	1,688,579.89		Hi-Tone Cost. & Dev't. Corp.
DA-Canal Lining of Carolina Diversion Dam	Carolina, Naga City	3,393,657.48	10/09/16	01/09/16	100%	3,054,291.73	66 days	Delpar Const. & Supplies
DA-Rice Program-Post Harvest Mechanism	Naga City	850,000.00				-		Aims Agri Ventures, Inc.
DA-Rice Program-Fram Mechanization Program	Naga City	895,000.00	4/21/2016	5/30/2016	100%	895,000.00		Aims Agri Ventures, Inc.
DA-Corn Program-4 Rows Corn Planter	Naga City	1,000,000.00	4/21/2016	5/30/2016	100%	1,000,000.00		Aims Agri Ventures, Inc.
DA-Canal Lining of Small-Scale Irrigation System	Cararayan, Naga City	997,070.42	1/23/2016	3/23/2016	70%	700,000.00		Giant Dragon Builders
DA-Rice Program-MPDP/Rice Mill (3PS)	Zone 2 Morada Ramos, Carolina Naga City	1,859,394.70	1/23/2016	3/23/2016	75%	1,394,581.80		Renbee Construction
SLRF-Rehabilitation of Balatas-Cararayan Rd. PVI	Balatas-Cararayan Naga City	3,249,179.69	11/11/15	03/11/16	100%	3,249,179.68		Golden Fleece Const. & Supplies
DSWD-BuB LGSF (Social Services & Medical Assistance)	Naga City	500,000.00	07/01/16		88%	441,119.00		on going
DSWD-GBP Program for PWD	Naga City	304,000.00	01/27/15	06/30/16	100%	304,000.00		FUR submitted

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DSWD-Improvement of Senior Citizen Quarter	SC Bldg.City Hall Cmpd., Con. Peq. Naga City	1,117,414.00	12/03/16	02/16/16	87.25%	975,000.00		Rnebee Construction
DSWD-Improvement of Senior Citizen Bldg. & purchase of additional facilities	beside OSCA, City Hall Cmpd., Naga City	258,719.15	07/21/16	07/29/16	100%	258,719.15		Renbee Construction
DSWD, BUB-Supplemental Feeding Program	27 brgy's. of Naga City	1,907,880.00	Mar-15	Oct. 2015	100%	1,907,880.00		FUR submitted
DSWD-Supp. Feeding Program	74 DCC's of Naga City	4,319,640.00	Sept. 2015	March-16	100%	4,319,640.00		FUR submitted
DSWD-Social Pension Fund	Naga City	3,457,500.00	March-15	March-16	100%	3,457,500.00		FUR submitted
DSWD-Sustainable Livelihood (Reg. Fund)	Jobless mothers	11,373,769.00	April-15	unspecified	84%	9,584,447.35		on going
DSWD- Sustainable Livelihood (BUB)	diff. training provider from Naga City	8,166,082.00	Aug. 2015	unspecified	28.10%	2,294,294.96		on going
DSWD-Day Care Center	Salunguigui, Cararayan, Naga City	188,918.61	07/08/15	10/08/15	100%	188,918.61		UNI Construction
DSWD-Day Care Center	Pacol, Naga City	182,610.17	07/08/15	10/08/15	100%	182,610.17		UNI Construction
DOH-CIPH	Naga City	1,650,000.00	April-15		74.31%	1,226,124.15		FUR (partial) submitted
DOLE-Tupad Project	diff. barangay's of Naga City	836,025.00	Jan. 2015	Jan. 2015	100%	836,025.00		FUR submitted
DOLE-Job Fair activities	Naga City	510,000.00	April-15	Dec. 2015	100%	510,000.00		FUR submitted
DTI-BuB 2015 Yaman Pinoy	Naga City	600,000.00	July-15	Aug. 2016	100%	600,000.00		FUR submitted
DENR/PENRO-MINP	Panicuason, Naga City	2,046,465.04	Jan. 2015	unspecified	83.61%	1,711,136.00		on going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 PACIENCIA S.J. TABINAS
 City Accountant


 JOHN G. BONGAT
 City Mayor