

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES  
FOR THE 2nd QUARTER, CY 2016**

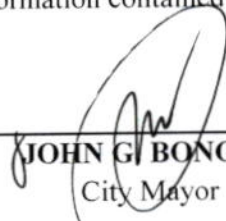
Province, City or Municipality: Camarines Sur, Naga City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DA-Communal Irrigation System	San Felipe, Naga City	1,979,577.97		03/01/16	61.05%	1,208,579.89		FUR (partial) submitted
DA-Corn Program-4 Rows Corn Planter	Naga City	895,000.00		03/01/16	100%	895,000.00		For FUR
DA-Rice Program-Rice Mechanization Program	Naga City	1,000,000.00		03/01/16	100%	1,000,000.00		For FUR
DA-Canal Lining of Carolina Diversion Dam	Carolina, Naga City	3,393,657.48	10/30/15	01/30/16	67.85%	2,302,730.62	66 days	FUR (partial) submitted
SLRF-Rehabilitation of Balatas-Cararayan Rd. PVI	Balatas-Cararayan Naga City	3,249,179.69	11/10/15	03/26/16	100%	2,141,698.89		waiting for fund to be downloaded
DSWD-GBP Program for PWD	Naga City	304,000.00	01/27/15	06/30/16	95.66%	290,819.75		return unpsent amounting to P13,180.25, JEV#594
DSWD-Improvement of Senior Citizen Quarter	SC Bldg.City Hall Cmpd., Con. Peq. Naga City	1,117,414.00	12/03/16	02/16/16	93.07%	1,040,000.00		Additional fund of P260,000 were downloaded last month but no disbursement yet
DSWD, BUB-Supplemental Feeding Program	27 brgy's. of Naga City	1,907,880.00	Mar-15	Oct. 2015	98.02%	1,870,138.06		return unpsent amounting to P37,741.94-JEV#595
DSWD-Supp. Feeding Program	74 DCC's of Naga City	4,319,640.00	Sept. 2015	March-16	96.16%	4,153,627.79		on going
DSWD-Social Pension Fund	Naga City	3,457,500.00	March-15	March-16	96.34%	3,331,000.00		return unpsent amounting to P126,500-JEV#596

DSWD-Sustainable Livelihood (Reg. Fund)	Jobless mothers	11,373,769.00	April-15		46%	6,121,262.95	on going
DSWD- Sustainable Livelihood (BUB)	diff. training provider from Naga City	8,166,082.00	Aug. 2015		20.37%	1,663,345.22	on going
DSWD-Day Care Center	Salunguigui, Cararayan, Naga City	188,918.61	07/08/15	10/08/15	100%	188,918.61	disbursement on process of additional works
DSWD-Day Care Center	Pacol, Naga City	182,610.17	07/08/15	10/08/15	100%	182,610.17	disbursement on process of additional works
DOH-CIPH	Naga City	1,650,000.00	April-15		65.51%	1,080,920.35	FUR (partial) submitted
DOLE-Tupad Project	diff. barangay's of Naga City	836,025.00	Jan. 2015	Jan. 2015	92.59%	774,050.00	return unspent amounting to P61,975-JEV#598
DOLE-Job Fair activities	Naga City	510,000.00	April-15	Dec. 2015	91.36%	465,950.00	return unspent amounting to P44,050-JEV#597
DENR/PENRO-MINP	Panicuason, Naga City	2,046,465.04	Jan. 2015	unspecified	46.79%	957,448.00	on going
DTI-BUB 2015 Yaman Pinoy	Naga City	600,000.00	July-15	Aug. 2016	53.20%	319,202.25	on going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**PACIENCIA S.J. TABINAS**  
City Accountant

  
**JOHN G. BONGAT**  
City Mayor