

# FDP Form 14b -Summary of 4th Quarter 2020 Supplemental Procurement Plan

Item #	SPR NO.	Department/Office	Head Of Department	Total Cost
1	1021-1011	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	3,000,000.00
2	1022-1011	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	510,000.00
3	1023-1141-3	NAGA CITY PAROLE & PROBATION OFFICE	SPPO/OIC ESTRELLA P. ANACIN	4,100.00
4	1023-8811	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	10,000.00
5	1023-8811-1	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	38,055.00
6	1023-9940-2	CITY DISASTERS MANAGEMENT OFFICE	ERNESTO T. ELCAMEL	8,500.00
7	1027-8721	CITY VETERINARY OFFICE	JUNIOS J. ELAD, JR	12,000.00
8	1028-7611	CITY SOCIAL WELFARE & DEV'T. OFFICE	ANNABEL SJ. VARGAS	35,000.00
9	1029-4411	CITY HEALTH OFFICE	DR. VITO C. BORJA, II	10,100.00
10	1029-4411-1	CITY HEALTH OFFICE	DR. VITO C. BORJA, II	138,000.00
11	1029-8711	CITY AGRICULTURE OFFICE	MARIA EDNA BONGALONTA	22,000.00
12	1029-8711-1	CITY AGRICULTURE OFFICE	MARIA EDNA BONGALONTA	32,000.00
13	1030-7999-5	PERSONS WITH DISABILITY AFFAIRS OFFICE (PDAO)	PAUL JOHN F. BARROSA, MBA	33,479.00
14	1104-1081	CITY ACCOUNTING OFFICE	PACIENCIA SJ. TABINAS	5,700.00
15	1105-8732	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	500,000.00
16	1110-1081	CITY ACCOUNTING OFFICE	PACIENCIA SJ. TABINAS	32,770.00
17	1110-4411	CITY HEALTH OFFICE	DR. VITO C. BORJA, II	270,000.00
18	1110-8751	CITY ENGINEER'S OFFICE	ENGR. ALEXANDER N. CANING	14,300.00
19	1110-1011-3	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN L. REONDANGA	30,000.00
20	1111-1031-7	CPRFMO	ENGR. FRANCISCO S. LIM	4,000.00
21	1113-1011-3	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN L. REONDANGA	800,000.00
22	1116-1011-3	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN L. REONDANGA	17,376.00
23	1116-1032	CITY HUMAN RESOURCE MANAGEMENT OFFICE	NOLASCO E. JESALVA	6,375.00
24	1116-8732	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	1,380,000.00
25	1116-8732-1	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	500,000.00
26	1117-8732	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	21,000.00
27	1117-8732-1	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	122,600.00
28	1117-8732-2	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	106,700.00
29	1117-1031-5	BUILDING MAINTENANCE OFFICE	ENGR. JARWIN G. EVANGELISTA	242,750.00
30	1117-1061	GENERAL SERVICES OFFICE	ARTHUR F. ABONAL	657,000.00
31	1118-1031-6	ARTS, CULTURE & TOURISM OFFICE	ALEC FRANCIS A. SANTOS	3,700.00
32	1118-1061-	GENERAL SERVICES OFFICE	ARTHUR F. ABONAL	65,000.00
33	1118-8811	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	70,000.00
34	1119-8732	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	649,000.00
35	1119-8732	CITY ENGINEER'S OFFICE	ENGR. ALEXANDER N. CANING	630,000.00
36	1207-1011	CITY MAYORS OFFICE	NELSON S. LEGACION	607,000.00
37	1211-8811	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	100,000.00
<b>TOTAL:</b>				<b>10,688,505.00</b>

Approved By:

Anselmo B. Maño  
CPO-Head

**SUPPLEMENTAL PROCUREMENT RECORD**  
**CALENDAR YEAR 2020**

**AMMENDMENT FORM**

Department: City Mayor's Office

General Fund - 1011

October 15, 2020

CMO SPR # 002-2020

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty	Amount	Qty	Amount	Qty	Amount
<b>FROM</b>												
Donations	5-02-99-080											2,000,000.00
Confidential Expenses	5-02-10-010											1,000,000.00
<b>TOTAL: P 3,000,000.00</b>												
<b>TO</b>												
Other Maintenance & Operatong Expenses	5-02-99-990											1,500,000.00
Foods and Other Materials RE: COVID 19												1,000,000.00
Foods and other Materials RE: ASF Decon												500,000.00
Miscellaneous Expenses												
<b>TOTAL: P 3,000,000.00</b>												

Prepared by:

**SUZETTE C. MARTINEZ**  
Administrative Aide VI

Recommending Approval:

**PAUL JOHN F. BARROSA**  
Secretary to the Mayor

Approved:

**NELSON S. LEGACION**  
City Mayor



10/22 - 10/11  
10/22/20  
jg

**SUPPLEMENTAL PROCUREMENT RECORD**  
CALENDAR YEAR 2020

**AMMENDMENT FORM**

Department: City Mayor's Office  
General Fund - 1011

October 21, 2020  
CMO SPR # 003-2020

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty	Amount	Qty	Amount	Qty	Amount
<b>FROM</b>												
Other Supplies and Materials Expenses	5-02-03-990											510,000.00
<b>TOTAL: P 510,000.00</b>												
<b>TO</b>												
Other Maintenance & Operatong Expenses	5-02-99-990											
Foods and Other Materials : Covid19 Bgy. Response												307,500.00
Foods and Other Materials: Orolay sa Barangay.												202,500.00
<b>TOTAL: P 510,000.00</b>												

Prepared by:

**SUZETTE C. MARTINEZ**  
Administrative Aide VI

Recommending Approval:

**PAUL JOHN F. BARROSA**  
Secretary to the Mayor

Approved:

**NELSON S. LEGACION**  
City Mayor



SPPO/OIC ESTRELLA P. ANACIN  
(Head of Department/Office)

2 10/23/11



## SUPPLEMENTAL PROCUREMENT RECORD

For the \_\_\_\_ Quarter, CY 2020

10/23/20 8 1023-8811

Province, City or Municipality					PLANNED AMOUNT			Page:					
Planned Control No.					Regular	Contingency	Total	Date Submitted:					
Department/Office: MARKET ENTERPRISE AND PROMOTIONS OFFICE					DISTRIBUTION								
Description	CODE	Unit Cost	Qty.	Unit	Total Cost	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Inclusion													
Purchase of Test Weights, Measuring devices and Registration of Test Weight /measuring device at DOST	5-02-99-990				10,000.00								
To:													
Inclusion													
Washable Facemask	5-02-99-990				10,000.00								

Reason: For PPMP adjustment for the office needs and function

This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

*Ramon J. Florendo*  
**RAMON J. FLORENDO**  
 CDDH - 1 Market Superintendent

Approved by:

*Nelson S. Legacion*  
**NELSON S. LEGACION**  
 Local Chief Executive



## SUPPLEMENTAL PROCUREMENT RECORD

For the \_\_\_\_ Quarter, CY 2020

8/10/23/20  
1023-8811-1

Province, City or Municipality

Planned Control No.					PLANNED AMOUNT				Page:				
Department/Office: MARKET ENTERPRISE AND PROMOTIONS OFFICE					Regular		Contingency		Total		Date Submitted:		
Description	CODE	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Inclusion													
Purchase of Test Weights, Measuring devices and Registration of Test Weight /measuring device at DOST	5-02-99-990				38,055.00								
To:													
Inclusion													
Other Supplies and Materials	5-02-03-990				38,055.00								
Reason: For PPMP adjustment for the office needs and function													

This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

*Ramon J. Florendo*  
**RAMON J. FLORENDO**  
 CGDH - 1 Market Superintendent

Approved by:

*Nelson S. Legacion*  
**NELSON S. LEGACION**  
 Local Chief Executive



1023-9940-2

**SUPPLEMENTAL PROCUREMENT RECORD**  
**For the 4<sup>th</sup> Quarter, CY 2020**

Province, City, Municipality

[illegible]

This is to certify that the above procurement plan is in accordance with objectives of this office.

ERNESTO T. ELCAMEL  
LDRRM OFFICER IV  
CDRRMO

Approved by:

HON. NELSON S. LEGACION  
City Mayor

8 18/23/21



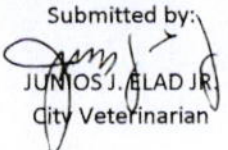
**SUPPLEMENTAL PROCUREMENT RECORD**  
For the 4th Qtr. of 2020

Province, City or Municipality: <b>NAGA CITY</b>						Planned Amount: Php			Page				
Plan Control No.:						Regular	Contingency	Total	Date Submitted: <b>October 22, 2020</b>				
Code: <b>CVO- 8721</b>													
Item No.	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>From: Textbooks &amp; Instructional Materials Exp.</b>	<b>5-02-03-110</b>												
													12,000.00
<b>Total Amount</b>													<b>12,000.00</b>
<b>To: Office Supplies Expenses</b>	<b>5-02-03-010</b>												
													12,000.00
<b>Total Amount</b>													<b>12,000.00</b>

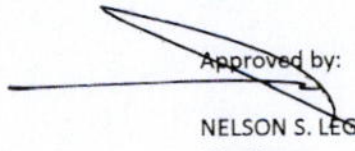
REASON: Budget is urgently needed for purchase of office supplies.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted by:

  
JUNIOS J. ELAD JR.  
City Veterinarian

Approved by:

  
NELSON S. LEGACION  
City Mayor



## For the 3rd and 4th Quarter, CY 2020

Plan Control No.:

Page:

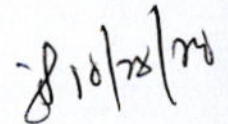
Date Submitted: October 28, 2020

TOTAL	
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This is to certify that the above procurement program is in accordance with objectives of the LGU.

Approved by:

**NELSON S. LEGACION**  
City Mayor





SUPPLEMENTAL PROCUREMENT RECORD  
For the 4th Quarter CY 2020

[illegible]

This is to certify that the above procurement plan is in accordance with objectives of this office.

DR. VITO C. BORJA, II  
Department Head

Approved by:

**NELSON S. LEGACION**  
City Mayor

8/18/2020



## SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2020

3rd Quarter

### AMMENDMENT FORM

Date: October 27, 2020

Office/Department: CITY HEALTH OFFICE

[illegible]

REASON :

Office Supplies as counter part of the LGU to the D.O.H. LIPH capacity-building activities.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

**DR. VITO C. BORJA II**  
City Health Officer II

**NELSON S. LEGACION**  
City Mayor



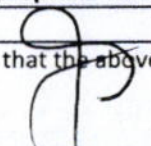
ASPC 1029-811

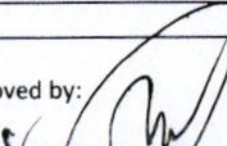
**SUPPLEMENTAL PROCUREMENT RECORD**

For the \_\_\_\_\_ Quarter CY 2020

Plan Control No.:						Planned Amount						Page 1 of 1	
Department/ Office: CITY AGRICULTURE OFFICE						Regular		Contingency		Total		Date 10/29/20	
Description	Code	Unit Cost	Qty	Unit	Total cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
<b>FROM:</b>													
7.1 Conduct of Farmers Week (Tshirts)	5-02-99-990				12,000.00								
<b>TO:</b>													
repair & replacement of spareparts (laptop)	5-02-03-990				22,000.00								
<b>REASON: to appropriate fund project not included in PPMP</b>													

This is to certify that the above procurement program is in accordance with objectives of the LGU.

  
**MARIA EDNA B. BONGALONTA**  
City Agriculturist

Approved by:   
**NELSON S. LEGACION**  
City Mayor

8/10/20/20



## For the \_\_\_\_\_ Quarter CY 2020

[illegible]

This is to certify that the above procurement program is in accordance with objectives of the LGU.

MARIA EDNA B. BONGALONTA  
City Agriculturist

Approved by:

NEASON S. LEGACION  
City Mayor

8/10/2011  
#SPR 102A-1-8711



**SUPPLEMENTAL PROCUREMENT RECORD**  
CALENDAR YEAR 2020

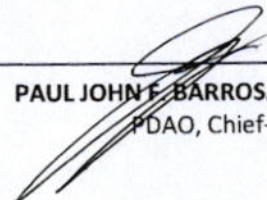
AMMENDMENT FORM

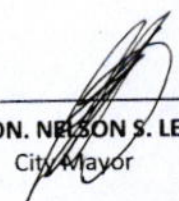
DATE: 10/30/2020.

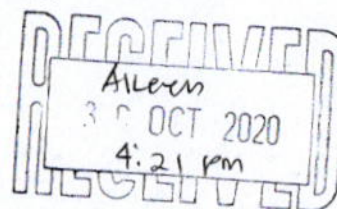
Department/Office: **Persons with Disability Affairs Office (PDAO)**

Description	CODE	Unit Cost	Qty.	Unit	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:												
MACHINERY & EQUIPMENT - OFFICE EQUIPMENT	1-07-05-020											1,904.00
FURNITURE & FIXTURES	1-07-07-010	31,575.00										31,575.00
For Inclusion												
MACHINERY & EQUIPMENT- INFORMATION & COMMUNICATION	1-07-05-030	1,904.00										33,479.00
TOTAL												
REASON: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU.

  
PAUL JOHN F. BARROSA, MBA  
PDAO, Chief-Of-Office

  
HON. NELSON S. LEGACION  
City Mayor



OPR # 1030-7999-5



# PPLEMENTAL PROCUREMENT RECORD

For the 4th Quarter, CY 2020

Province, City or Municipality: **NAGA CITY**

Plan Control No: #					Planned Amount			page: 1 of 1					
Department/Office: <b>ACCOUNTING</b>					Regular		Contingency		Total		Date submitted		
Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
Other Maintenance & Operating Expenses	502-99-990				85,140.00								5,700.00
Installation of steel pipes for centralized aircon					-								
TO:					-								
Other Maintenance & Operating Expenses	502-99-990												
Racks					5,700.00								5,700.00
Reason: Inclusion to PPMP													

This is to certify that the above procurement plan is in accordance with objectives of this office.

PACIENCIA S.J. TABINAS

Head

Approved by

NELSON S. LEGACION

City Mayor



CALENDAR YEAR 2020

DATE: 10/29/2020

## AMMENDMENT FORM

Department/Office: Solid Waste Management Office-Naga City

[illegible]

Reason: For reversion in allocation to PPMP.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

**Engr. JOEL P. MARTIN**  
SWMO & N.C. Motorpool,  
Special Concerns Office

~~Approved by:~~

**NELSON S. LEGACION**  
City Mayor



JPPLEMENTAL PROCUREMENT RECORD  
For the 4th Quarter, CY 2020

Province, **City** or Municipality: **NAGA CITY**

Plan Control No: #					Planned Amount					page: 1 of 1			
Department/Office: <b>ACCOUNTING</b>					Regular		Contingency		Total		Date submitted		
Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Other MOOE	502-99-990				85,140.00								32,770.00
Installation of Steel pipes for centralized					-								
aircon													
TO:													
<i>OK</i> Supplies	<i>502-99-990</i>				32,770.00								32,770.00
Reason: Inclusion To PPMP for disinfection purposes due to Covid-19													

This is to certify that the above procurement plan is in accordance with objectives of this office.

PACENCIA S. TABINAS

Head

Approved by:

NELSON S. LEGACION

City Mayor



CPK 1110-4711  
8/11/20

SFDP Form 14a- Supplement Procurement Plan

SUPPLEMENTAL PROCUREMENT RECORD  
For the 4th Quarter CY 2020

Plan Control No.					Planned Amount					Page:			
Department/Office: CITY HEALTH OFFICE					Regular		Contingency		Total	Date Submitted:		9-Nov 2020	
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
FROM :													
Drugs and Medicines Expenses	5-02-03-070												270,000.00
TO:													
Other Maint. & Operating Expenses	5-02-99-990												270,000.00

This is to certify that the above procurement plan is in accordance with objectives of this office.

DR. VITO C. BORJA, II  
Department Head

Approved by:

NELSON S. LEGACION  
City Mayor



Naga City

SFDP Form 14a - Supplement Procurement Plan

SUPPLEMENTAL PROCUREMENT RECORD  
For the \_\_\_\_\_ Quarter, CY 2020

[illegible]

This is to certify that the above procurement plan is in accordance with objectives of this office .

Approved by:

NELSON S. LEGACION  
City Mayor

ALEXANDER N. CANING  
HEAD



11/16/20

Naga City

# **SUPPLEMENTAL PROCUREMENT RECORD**

For the 4th Quarter, CY 2020

Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount			Page: 1 of 1						
Department/Office: <b>CEPIO</b>					Regular	Contingency	Total	Date Submitted: 10/30/2020						
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
TO:														
OTHER MAINT. AND OPERATING EXPENSES	5-02-99-990				30,000.00									
ADVERTISING EXPENSES	5-02-99-010													30,000.00

Reason: Reversion of fund.

This is to certify that the above procurement plan is in accordance with objectives of this office.

Approved by:

Allen L. Reondanga  
Acting Department Head

NELSON S. LEGACION  
City Mayor



## For the 4th Quarter, CY 2020

[illegible]

This is to certify that above procurement program is in accordance with objectives of the LGU.

CPRFMO - OIC

Approved by:

City Mayor



11/3/20  
PRA 113

Naga City

# **SUPPLEMENTAL PROCUREMENT RECORD**

For the 4th Quarter, CY 2020

Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount					Page: 1 of 1				
Department/Office: <b>CEPIO</b>					Regular		Contingency		Total		Date Submitted: 10/30/2020			
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From :														
OTHER MAINT. AND OPERATING EXPENSES	5-02-99-990				800,000.00									
TO:														
OTHER MAINT. AND OPERATING EXPENSES	5-02-99-990												800,000	
Reason: Lump sum amount for inclusion to PPMP for COVID RELATED PROCUREMENT.														

This is to certify that the above procurement plan is in accordance with objectives of this office .

Allen L. Reondanga  
Acting Department Head

Approved by:

NELSON S. LEGACION  
City Mayor



11/16/21

Naga City

# SUPPLEMENTAL PROCUREMENT RECORD

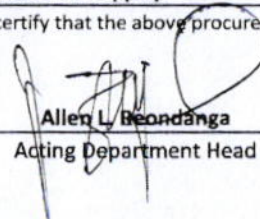
For the 4th Quarter, CY 2020

Province, City or Municipality: **Naga City**

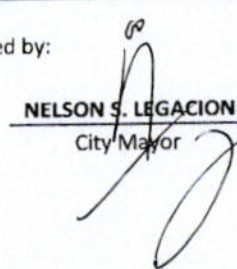
Plan Control No.: #					Planned Amount			Page: 1 of 1					
Department/Office: <b>CEPIO</b>					Regular		Contingency		Total		Date Submitted: 10/30/2020		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
OTHER MAINT. AND OPERATING EXPENSES	5-02-99-990				17,376.00								
TO:													
OTHER MAINT. AND OPERATING EXPENSES	5-02-99-990											17,376.00	
(Various supplies for Typhoon Quinta IMT)													

Reason: Inclusion to ppmp

This is to certify that the above procurement plan is in accordance with objectives of this office .

  
Allen L. Beondanga  
Acting Department Head

Approved by:

  
NELSON S. LEGACION  
City Mayor



**SUPPLEMENTAL PROCUREMENT RECORD**  
CALENDAR YEAR 2020

## AMMENDMENT FORM

Department/Office: **City Human Resource Management Office**

DATE: 10/28/2020

Description	Unit Cost	Qty.	Unit	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM:											
5-02-02-010 - Training Expenses											
Training needs miscellaneous	10.00	638	pcs					638	6,380.00		
TOTAL									6,380.00		
TO:											
5-02-99-990 - Other Maintenance & Opearting Expenses											
Monoblock chairs	425.00	15	pcs					15	6,375.00		
TOTAL									6,375.00		

Reason: For City HRMO use of other supplies expenses in the regular operation.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

~~Approved by:~~

NELSON S. LEGACION  
City Mayor

NOLASCO E. JESALVA  
CGADH I & Acting City HRMO



CALENDAR YEAR 2020

AMMENDMENT FORM

Department/Office: Solid Waste Management Office-Naga City

Reason: For reversion in allocation to PPMP.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Engr. JOEL P. MARTIN  
SWMO & N.C. Motorpool,  
Special Concerns Office

~~Approved by:~~

**NELSON S. LEGACION**  
City Mayor



## SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2020

DATE: 11/11/2020

**AMMENDMENT FORM**

Department/Office: Solid Waste Management Office-Naga City

[illegible]

Reason: For reversion in allocation to PPMP.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Engr. JOEL P. MARTIN  
SWMO & N.C. Motorpool  
Special Concerns Office

~~Approved by:~~

**NELSON S. LEGACION**  
City Mayor



CALENDAR YEAR 2020

AMMENDMENT FORM

[illegible]

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Approved by:

NEILSON S. LEGACION  
City Mayor



CALENDAR YEAR 2020

Department/Office: Solid Waste Management Office-Naga City

DATE: 11/16/2020

Reason: For reversion in allocation to PPMP.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Approved by:

**NELSON S. LEGACION**  
City Mayor



CALENDAR YEAR 2020

AMMENDMENT FORM

[illegible]

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Approved by \_\_\_\_\_

NELSON S. LEGACION  
City Mayor



For the 4th quarter, CY 2020

<b>Province, City or Municipality:</b> Naga City													
<b>Plan Control No.</b>						<b>Planned Amount:</b>							
<b>Department /Office:</b> OCA/BMO						<b>Regular</b>	<b>Contingency</b>	<b>Total</b>	<b>Page:</b>				
										<b>Date Submitted:</b> 10/30/20			
							<b>Distribution</b>						
Description					Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	code	Unit Cost	Qty.	Unit	Cost	Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
From :													
Inclusion													
MOOE													
<b>Total</b>		-		-	-								
<b>TO: 5-02-13-040-01 Rep. &amp; Maint. Other Structure Building</b>	5-02-13-040-01	242,750.00	1									1	242,750.00
Electrical materials used at Liboton Annex													
Covid facilities.													
<b>Total</b>		-		-	-								242,750.00
Reason: For PPMP Adjustment / to serve for the immediate need of the office as case my arise for maintenance purposes.													

This is to certify that the above procurement is in accordance with objectives of the LGU.

Engr. Jarwin G. Evangelista  
BMO Head

Approved:  
Nealson S. Legacion  
City Mayor

11/17/2  
SPR 1117-1031-5



**SUPPLEMENTAL PROCUREMENT RECORD**For the 4th Quarter, CY 2020

City Government of Naga

Plan Control No.:					Planned Amount			Page:						
Department/Office: <b>General Services Office</b>					Regular		Contingency		Total					
									Date Submitted:					
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
<b>From: Accountable Forms Expense</b>														
Reversion Amount		700,000.00	1		700,000.00							1	700,000.00	
<b>To: TMOE</b>														
Reversion Amount		65,000.00	1		65,000.00									
Particulars														
Medical Supplies		374,600.00	1		374,600.00							1	374,600.00	
Electrical Supplies		233,000.00	1		233,000.00							1	233,000.00	
Meals		49,400.00	1		49,400.00							1	49,400.00	
												1		
													657,000.00	

Reason:

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:

**RHONIC ANDREW E. SOLARES**  
Admin. Aide III

Noted by:

**ARTHUR F. ABONAL**  
City General Services Officer

Approved by:

**NELSON S. LEGACION**  
City Mayor



NELSON S. LEGACION  
City Mayor  
FRANCISCO M. MENDOZA  
City Administrator







11/18/20  
8811

## SUPPLEMENTAL PROCUREMENT RECORD

For the \_\_\_ Quarter, CY 2020

Province, City or Municipality					PLANNED AMOUNT			Page:					
Planned Control No.					Regular		Contingency		Total		Date Submitted:		
Department/Office: MARKET ENTERPRISE AND PROMOTIONS OFFICE					DISTRIBUTION								
Description	CODE	Unit Cost	Qty.	Unit	Total Cost	1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Inclusion													
Other Maintenance & Operating Expense	5-02-99-990				70,000.00								
To:													
Inclusion													
Other Supplies and Materials	5-02-03-990				70,000.00								

Reason: For PPMP adjustment for the office needs and function

This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

**RAMON J. FLORENDO**  
CGDH - 1 Market Superintendent

Approved by:

**NELSON S. LEGACION**  
Local Chief Executive



CALENDAR YEAR 2020

Department/Office: Solid Waste Management Office-Naga City

8 11/11/19  
SPRINT 11/19 -

Reason: For reversion in allocation to PPMP.

Engr. JOEL P. MARTIN  
SWMO & N.C. Motorpool,  
Special Concerns Office

proved by:

**NELSON S. LEBACION**  
City Mayor



## Quarter, CY 2020

This is to certify that the above procurement plan is in accordance with objectives of this office .

**NELSON S. LEGACION**  
City Mayor

~~ALEXANDER M. CANING~~

HEAD



07 DEC 2020  
Auen

8 1207-1011

General Fund: **1011**

**NELSON S. LEGACION**  
City Mayor



8/12/11-8811

**SUPPLEMENTAL PROCUREMENT RECORD**

For the \_\_\_\_ Quarter, CY 2020

Province, City or Municipality

Planned Control No.					PLANNED AMOUNT			Page:						
Department/Office: MARKET ENTERPRISE AND PROMOTIONS OFFICE					Regular	Contingency	Total	Date Submitted:						
Description	CODE	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From:														
Inclusion														
Prizes	5-02-06-020				100,000.00									
To:														
Inclusion														
Fuel, Oil & Lubricants Expenses	5-02-03-090				100,000.00									

**Reason: For PPMP adjustment for the office needs and function**

This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

**RAMON J. FLORENDO**

CGDH – 1 Market Superintendent

Approved by:

**NELSON S. LEGACION**

Local Chief Executive