


**FDP Form 14b -Summary of 4th Quarter 2020 Supplemental Procurement Plan**

Item #	SPR NO.	Department/Office	Head Of Department	Total Cost
1	1021-1011	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	3,000,000.00
2	1022-1011	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	510,000.00
3	1023-1141-3	NAGA CITY PAROLE & PROBATION OFFICE	SPPO/OIC ESTRELLA P. ANACIN	4,100.00
4	1023-8811	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	10,000.00
5	1023-8811-1	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	38,055.00
6	1023-9940-2	CITY DISASTERS MANAGEMENT OFFICE	ERNESTO T. ELCAMEL	8,500.00
7	1027-8721	CITY VETERINARY OFFICE	JUNIOS J. ELAD, JR	12,000.00
8	1028-7611	CITY SOCIAL WELFARE & DEV'T. OFFICE	ANNABEL SJ. VARGAS	35,000.00
9	1029-4411	CITY HEALTH OFFICE	DR. VITO C. BORJA, II	10,100.00
10	1029-4411-1	CITY HEALTH OFFICE	DR. VITO C. BORJA, II	138,000.00
11	1029-8711	CITY AGRICULTURE OFFICE	MARIA EDNA BONGALONTA	22,000.00
12	1029-8711-1	CITY AGRICULTURE OFFICE	MARIA EDNA BONGALONTA	32,000.00
13	1030-7999-5	PERSONS WITH DISABILITY AFFAIRS OFFICE (PDAO)	PAUL JOHN F. BARROSA, MBA	33,479.00
14	1104-1081	CITY ACCOUNTING OFFICE	PACIENCIA SJ. TABINAS	5,700.00
15	1105-8732	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	500,000.00
16	1110-1081	CITY ACCOUNTING OFFICE	PACIENCIA SJ. TABINAS	32,770.00
17	1110-4411	CITY HEALTH OFFICE	DR. VITO C. BORJA, II	270,000.00
18	1110-8751	CITY ENGINEER'S OFFICE	ENGR. ALEXANDER N. CANING	14,300.00
19	1110-1011-3	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN L. REONDANGA	30,000.00
20	1111-1031-7	CPRFMO	ENGR. FRANCISCO S. LIM	4,000.00
21	1113-1011-3	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN L. REONDANGA	800,000.00
22	1116-1011-3	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN L. REONDANGA	17,376.00
23	1116-1032	CITY HUMAN RESOURCE MANAGEMENT OFFICE	NOLASCO E. JESALVA	6,375.00
24	1116-8732	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	1,380,000.00
25	1116-8732-1	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	500,000.00
26	1117-8732	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	21,000.00
27	1117-8732-1	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	122,600.00
28	1117-8732-2	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	106,700.00
29	1117-1031-5	BUILDING MAINTENANCE OFFICE	ENGR. JARWIN G. EVANGELISTA	242,750.00
30	1117-1061	GENERAL SERVICES OFFICE	ARTHUR F. ABONAL	657,000.00
31	1118-1031-6	ARTS, CULTURE & TOURISM OFFICE	ALEC FRANCIS A. SANTOS	3,700.00
32	1118-1061-	GENERAL SERVICES OFFICE	ARTHUR F. ABONAL	65,000.00
33	1118-8811	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	70,000.00
34	1119-8732	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	649,000.00
35	1119-8732	CITY ENGINEER'S OFFICE	ENGR. ALEXANDER N. CANING	630,000.00
36	1207-1011	CITY MAYORS OFFICE	NELSON S. LEGACION	607,000.00
37	1211-8811	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	100,000.00
<b>TOTAL:</b>				<b>10,688,505.00</b>

Approved By:

  
**Anselmo B. Maño**  
 CPO-Head

8/10/21/20  
2022-10/1

**SUPPLEMENTAL PROCUREMENT RECORD**  
CALENDAR YEAR 2020

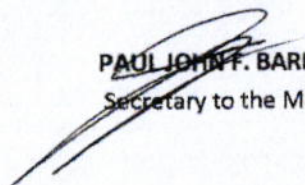
**AMMENDMENT FORM**

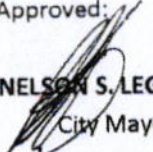
Department: City Mayor's Office  
General Fund - 1011

October 15, 2020  
CMO SPR # 002-2020

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty	Amount	Qty	Amount	Qty	Amount		
<b>FROM</b>														
Donations	5-02-99-080												2,000,000.00	
Confidential Expenses	5-02-10-010												1,000,000.00	
<b>TOTAL: P 3,000,000.00</b>														
<b>TO</b>														
Other Maintenance & Operatong Expenses	5-02-99-990												1,500,000.00	
Foods and Other Materials RE: COVID 19													1,000,000.00	
Foods and other Materials RE: ASF Decon													500,000.00	
Miscellaneous Expenses														
<b>TOTAL: P 3,000,000.00</b>														

Prepared by:  
  
**SUZETTE C. MARTINEZ**  
Administrative Aide VI

Recommending Approval:  
  
**PAUL JOHN F. BARROSA**  
Secretary to the Mayor

Approved:  
  
**NELSON S. LEGACION**  
City Mayor

1314



10.22 - 10/11  
 10/22/20  
 JPB

**SUPPLEMENTAL PROCUREMENT RECORD**  
**CALENDAR YEAR 2020**

**AMMENDMENT FORM**

Department: City Mayor's Office  
 General Fund - 1011

October 21, 2020  
 CMO SPR # 003-2020

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty	Amount	Qty	Amount	Qty	Amount
<b>FROM</b>												
Other Supplies and Materials Expenses	5-02-03-990											510,000.00
<b>TOTAL: P 510,000.00</b>												
<b>TO</b>												
Other Maintenance & Operatong Expenses	5-02-99-990											
Foods and Other Materials : Covid19 Bgy. Response												307,500.00
Foods and Other Materials: Orolay sa Barangay.												202,500.00
<b>TOTAL: P 510,000.00</b>												

Prepared by:

**SUZETTE C. MARTINEZ**  
 Adnistrative Aide VI

Recommending Approval:

**PAUL JOHN F. BARROSA**  
 Secretary to the Mayor

Approved:

**NELSON S. LEGACION**  
 City Mayor