

### FDP Form 14b -Summary of 3rd Quarter 2020 Supplemental Procurement Plan

Item #	SPR NO.	Department/Office	Head Of Department	Total Cost
1	0824-3392	SK FEDERATION OFFICE	Hon.Mary Kyle Francine Tripulca	10,000.00
2	0911-8732	SOLID WASTE MANAGEMENT OFFICE	Engr. Joel P. Martin	300,000.00
3	0917-1011-2	CITY PROCUREMENT OFFICE	Anselmo B. Maño	3,600.00
4	0915-7999-3	OFFICE OF THE SENIOR CITIZENS OFFICE	Jamie R. Reblando	289,880.00
5	0916-1031-6	ARTS, CULTURE AND TOURISM OFFICE	Alec Francis A. Santos	600,000.00
6	0916-9998	CITY DISASTER MANAGEMENT OFFICE	Ernesto T. Elcamel	48,800.00
7	0918-7999-3	OFFICE OF THE SENIOR CITIZENS OFFICE	Jamie R. Reblando	30,000.00
8	0920-1081	CITY ACCOUNTING OFFICE	Paciencia S.J. Tabinas	14,088.75
10	0929-1031-5	BUILDING MAINTENANCE OFFICE	Engr. Jarwin G. Evangelista	983,606.00
<b>TOTAL:</b>				<b>2,279,974.75</b>

Approved By:

  
**Anselmo B. Maño**  
 CPO-Head

Province, City or Municipality : Naga City

Plan Control No.: \_\_\_\_\_


Department/ Office: SK FEDERATION OFFICE

Planned Amount  
 Regular Contingency Total

Page: \_\_\_\_\_  
 Date Submitted: \_\_\_\_\_

Item No.	Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION												
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter						
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount					
1	FROM:																		
	Other Supplies and Materials Expenses	5-02-03-990																	10,000.00
	TO:																		
	Office Supplies Expenses	5-02-03-010																	10,000.00
	<b>TOTAL</b>																		10,000.00

This is to certify that the above procurement plan is in accordance with the objective of this Office

Prepared by:   
 Hon. Mary Kyle Francine B. Tripulca  
 SK Federation President/City Councilor

**SUPPLEMENTAL PROCUREMENT RECORD**  
CALENDAR YEAR 2020


AMMENDMENT FORM ..

DATE: September 11,

Department/Office: Solid Waste Management Office-Naga City

Description	code	Unit Cost	Qty.	Unit	DISTRIBUTION									
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
<b>From:</b>														
Rep. & Maint.-Buildings & Other Structures (Other Structures)	5-02-13-040-99		-		-		-		-		300,000.00			
<b>To:</b>														
Rep. & Maint.- Transportation Equipment (Motor Vehicles)	5-02-13-050-08		-		-		-		-		300,000.00			

Reason: For reversion in allocation to PPMF.  
This is to certify that the above procurement program is in accordance with objectives of the LGU.

  
Engr. JOEL P. MARTIN  
SWMO & N.C. Motorpool,  
Special Concerns Office

Approved by:  
  
NELSON S. LEGACION  
City Mayor

AMMENDMENT FORM


Department/Office:OCA/ACTO

#3

DESCRIPTION	Unit Cost	Qty.	Unit	Distribution									
				1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter			
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
Reversion													
From:Printing & Publication Expenses (5-02-99-020)													Php600,000.00
To: Other MAint. & Operating Expenses (5-02-99-990)													600,000.00

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Approved:

Submitted By:  
  
 ALEX FRANCIS A. SANTOS  
 ACTO-CHIEF-OF-OFFICE

FRANCISCO M. MENDOZA  
 City Administrator

**SUPPLEMENTAL PROCUREMENT RECORD**  
For the 3RD Quarter, CY 2020

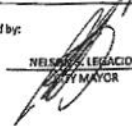
09/15/20

Province, City or Municipality: Naga City

Plan Control No.:					Planned Amount			Page: 1 of 1					
Department/Office: <u>Office For Senior Citizens Affairs</u>					Regular	Contingency	Total	Date Submitted:					
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
From:						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
DONATIONS	5-02-88-080												289,870.00
TO:													
FOOD SUPPLIES	5-02-03-050											289,870.00	

Relevant Inclusion to PPMP  
This is to certify that the above procurement plan is in accordance with objectives of this office.

  
JAIME R. REBLANCO  
Program Director - OSCA

Approved by:  
  
WELMAR LEGACION  
CITY MAYOR

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## SUPPLEMENTAL PROCUREMENT RECORD For the 3rd Quarter, CY 2020

Province, City, Municipality

Plan Control No.:					Planned Amount			Page					
Department/ Office: CDRRMO					Regular	Contingency	Total	Date Submitted:					
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
<b>From</b>													
Other Maint. & Operating Expenses	5-02-99-990	48,800.00			48,800.00								
<b>To:</b>													
Inclusion (Uniform of HERTF Members)	5-02-99-990	48,800.00			48,800.00								

Reason: Purchase of uniform of Health Emergency Response Task Force

This is to certify that the above procurement plan is in accordance with objectives of this office:

*[Signature]*  
**ERNESTO T. ELCAMEL**  
 LDRRM OFFICER IV  
 CDRRMO

Approved by:

*[Signature]*  
**HON. NELSON S. LEGACION**  
 City Mayor

09/16/20  
*[Signature]*