

FDP Form 14b -Summary of 1st Quarter 2021 Supplemental Procurement Plan

Item #	Department/Office	Head Of Department	Total Cost
1	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	40,000.00
2	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	21,000.00
3	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	49,000.00
4	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	94,120.00
5	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	21,000.00
6	CITY VETERINARY OFFICE	JUNIOS J. ELAD, JR	34,250.00
7	CITY ACCOUNTINGS OFFICE	PACIENCIA SJ. TABINAS	168.88
8	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	8,910.00
9	OCA/CPRFMO	ENGR. FRANCISCO PAULO PASTOR S. LIM	5,960.00
10	OCA/CPRFMO	ENGR. FRANCISCO PAULO PASTOR S. LIM	42,360.00
11	OCA/CPRFMO	ENGR. FRANCISCO PAULO PASTOR S. LIM	2,540.00
12	OCA/CPRFMO	ENGR. FRANCISCO PAULO PASTOR S. LIM	6,000.00
13	MPESO-MAIN	FLORENCIO T. MONGOSO, JR.	6,249.00
14	CSWDO-MAIN	ANNABEL SJ. VARGAS	54,076.00
15	CITY POPULATION & NUTRITION OFFICE	RAY-ANN CYDRICK G. RENTOY	49,000.00
16	LINGKOD BARANGAY OFFICE	RUEL O. BARRIOS	623,750.00
17	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	270,533.50
18	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	88,615.00
19	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	26,856.00
20	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	270,533.50
21	PERSON'S WITH DISABILITY AFFAIRS OFFICE	PAUL JOHN F. BARROSA	16,352.00
22	OUR LADY OF LOURDES INFIRMARY	DR. VITO O. BORJA II	18,403.00
23	ESSO/SEF	ERNANI B. SURON	856,076.00
24	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	246,000.00
25	PERSON'S WITH DISABILITY AFFAIRS OFFICE	PAUL JOHN F. BARROSA	16,352.00
26	ESSO/SEF	ERNANI B. SURON	70,000.00
27	OCA/ACTO	ALEC FRANCIS A. SANTOS	3,565.00

28	OCA/ACTO	ALEC FRANCIS A. SANTOS	52,500.00
29	BICOL CENTRAL STATION	RODERICK D. REFORSADO	36,272.00
30	CENRO	ENGR. ALEXANDER N. CANING	73,217.70
31	CENRO	ENGR. ALEXANDER N. CANING	4,825.00
32	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	49,880.00
33	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	1,244.00
34	PUBLIC SAFETY OFFICE	RENNE F. GUMBA	83,400.00
35	LINGKOD BARANGAY OFFICE	RUEL O. BARRIOS	7,800.00
36	CITY TREASURER'S OFFICE	GREGORIO NILDA B. ABONAL	17,500.00
37	CITY ACCOUNTINGS OFFICE	PACIENCIA SJ. TABINAS	168.88
38	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	12,000.00
39	BICOL CENTRAL STATION	RODERICK D. REFORSADO	15,400.00
40	PUBLIC SAFETY OFFICE	RENNE F. GUMBA	140,000.00
41	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	24,000.00
42	ESSO/SEF	ERNANI B. SURON	70,000.00
43	ESSO/SEF	ERNANI B. SURON	856,076.00
44	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	246,000.00
45	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	289,265.00
46	PERSON'S WITH DISABILITY AFFAIRS OFFICE	PAUL JOHN F. BARROSA	92,500.00
47	ESSO/SEF	ERNANI B. SURON	226,000.00
48	LINGKOD BARANGAY OFFICE	RUEL O. BARRIOS	5,186.54
49	CSWDO/ECCDDO/SEED	ANNABEL SJ. VARGAS	2,595.00
50	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	6,600.00
51	CITY POPULATION & NUTRITION OFFICE	RAY-ANN CYDRICK G. RENTOY	117,625.00
52	CSWDO-MAIN	ANNABEL SJ. VARGAS	23,400.00
53	CITY TREASURER'S OFFICE	GREGORIO NILDA B. ABONAL	32,000.00
54	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	8,000.00
55	CENRO	ENGR. ALEXANDER N. CANING	12,260.00
56	SPO/YDF	HON. MARY KYLE FRANCINE TRIPULCA	850.00
57	CITY ASSESSOR'S OFFICE	CESAR R. MAGISTRADO	5,960.00
58	CSWDO/ECCDDO/SEED	ERNANI B. SURON	62,197.50
59	LINGKOD BARANGAY OFFICE	RUEL O. BARRIOS	252,000.00
60	CITY BUDGET OFFICE	FRANCISCO M. MENDOZA	2,000.00
61	CITY POPULATION & NUTRITION OFFICE	RAY-ANN CYDRICK G. RENTOY	10,952.00

62	PUBLIC SAFETY OFFICE	RENNE F. GUMBA	3,600.00
63	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	5,880.00
64	CENRO	ENGR. ALEXANDER N. CANING	40,000.00
65	SANGGUNIAN PANLUNGSOD OFFICE	GIL A. DELA TORRE	91,557.80
66	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	43,715.00
67	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	240,000.00
68	PUBLIC SAFETY OFFICE	RENNE F. GUMBA	83,400.00
69	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	16,000.00
70	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	38,700.00
71	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	15,000.00
72	OUR LADY OF LOURDES INFIRMARY	DR. VITO O. BORJA II	18,403.00
73	CITY TREASURER'S OFFICE	GREGORIO NILDA B. ABONAL	4,437.58
74	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	2,950.00
75	MARKET ENTERPRISE & PROMOTIONS OFFICE	RAMON J. FLORENDO	16,252.00
76	CSWDO/ECCDDO/SEED	ERNANI B. SURON	62,197.50
77	CENRO	ENGR. ALEXANDER N. CANING	40,000.00
78	CITY TREASURER'S OFFICE	GREGORIO NILDA B. ABONAL	6,000.00
79	HSDO	ROLANDO S.J. CAMPILLOS	52.88
80	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	100,000.00
81	OCA/ACTO	ALEC FRANCIS A. SANTOS	1,430.00
82	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	556,800.00
83	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	339,289.00
84	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	3,072.00
85	BICOL CENTRAL STATION	RODERICK D. REFORSADO	390.00
86	CITY TREASURER'S OFFICE	GREGORIO NILDA B. ABONAL	25,000.00
87	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	6,600.00
88	OCA/ACTO	ALEC FRANCIS A. SANTOS	22,715.52
89	BICOL CENTRAL STATION	RODERICK D. REFORSADO	120.00
90	CITY TREASURER'S OFFICE	GREGORIO NILDA B. ABONAL	2,822.96
91	MPESO/ANGAT KABUHAYAN	FLORENCIO T. MONGOSO, JR.	13,312.00
92	CITY TREASURER'S OFFICE	GREGORIO NILDA B. ABONAL	20,000.00
93	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	126,950.00
94	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	10,000.00
95	OCA/CPRFMO	ENGR. FRANCISCO PAULO PASTOR S. LIM	1,300.00

96	LINGKOD BARANGAY OFFICE	RUEL O. BARRIOS	22,500.00
97	CSWDO/ECCDDO/SEED	ANNABEL SJ. VARGAS	2,595.00
98	LINGKOD BARANGAY OFFICE	RUEL O. BARRIOS	5,174.53
99	HSDO	ROLANDO SJ. CAMPILLOS	888.32
100	OCA/ACTO	ALEC FRANCIS A. SANTOS	2,790.00
101	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	160,000.00
102	INFORMATION TECHNOLOGY OFFICE	REUEL M. OLIVER	154,767.00
103	MPESO-MAIN	FLORENCIO T. MONGOSO, JR.	3,000.00
104	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	4,500.00
105	MPESO-MAIN	FLORENCIO T. MONGOSO, JR.	50,000.00
TOTAL			8,145,506.59

Approved By:

Anselmo B. Maño
CPO-Head



00071 J

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2021

AMENDMENT FORM

March 22, 2021

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	A
FROM: OMCE	5-02-99-990											
Establishment, Monitoring and Repair of Established Bike, Infra, Facilities & Equipment	5-02-99-990											
-Construction Materials & Labor						40,000.00						
TOTAL: P 40,000.00												
NO. OMCE	5-02-99-990											
2nd Bisekieta Iglesia Naga 2021	5-02-99-990											
Fabrication of Jersey						30,000.00						
Purchase of Meals/ Snacks						10,000.00						
TOTAL: P 40,000.00												

Prepared by:

JERROLD R. RITO
Administrative Assistant II

Recommending Approval:

PAUL JOHN F. BARROSA
Acting Secretary to the Mayor

Approved:

NELSON S. LEGACION
City Mayor

①

SUPPLEMENTAL PROCUREMENT RECORDFor the 1st Quarter, CY 2021Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount			Page: 1 of 1					
Department/Office: CEPIO					Regular		Contingency		Total		Date Submitted: 03/30/2021		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
4.5 Inauguration of Newly Constructed Buildings /													
Printing of Tarpaulins for Info Tarps 4ft x 12ft	5-02-99-990				21,000.00								
TO:													
Meals for Blessing and Turn Over Ceremony of URBAN GARDENING TRAINING HALL and DEMO FARM	5-02-99-990						21,000.00						


Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office.


ALLEN L. BONDANGA

Department Head

Approved by:


NELSON S. LEGACION

City Mayor

03/31/21 J

(2)

Naga City

SUPPLEMENTAL PROCUREMENT RECORD For the 1st Quarter, CY 2021

Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount			Page: 1 of 1						
Department/Office: CEPIO					Regular	Contingency	Total	Date Submitted: 03/19/2021						
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION.								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From :														
3.2 BI-Annual Journal	5-02-99-020	50,000.00												
TO:														
Printing of AN NAGA NGONIAN NEWSLETTER	5-02-99-020						49,000.00							

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .

ALLEN L. REONDANGA
Department Head

Approved by:

NELSON S. LEGACION
City Mayor

03/21/21

(3)

SUPPLEMENTAL PROCUREMENT RECORDFor the 1st Quarter, CY 2021Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount				Page: 1 of 1				
Department/Office: CEPIO					Regular		Contingency		Total		Date Submitted: 03/29/2021		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
3.4 Repair and Maintenance of ICT / Office Equipment	5-02-13-050-02						49,120				25,000.00		25,000.00
TO:													
3.4 Repair and Maintenance of ICT / Office Equipment	5-02-13-050-02						94,120						

Reason: FULL RELEASE OF ALLOCATION FOR THE FIRST QUARTER.

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALLEN L. REGONDANGA
Department Head

Approved by:

NELSON S. LEGACION
City Mayor

033721 8

④

SUPPLEMENTAL PROCUREMENT RECORD

For the 1st Quarter, CY 2021Province, City or Municipality: **Naga City**

Plan Control No.: #

Department/Office: **CEPIO**

Planned Amount

Page: 1 of 1

Regular

Contingency

Total

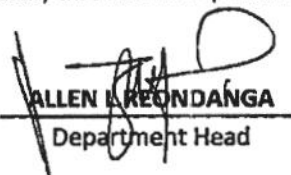
Date Submitted: 03/29/2021


Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
1.3. Araw ng Kagitingan	5-02-99-990				6,000.00		6,000						
Contingency Fund													
meals in snacks		150			150				15,000				
TO:													
Araw ng Kagitingan							6,000.00						
(Meals)							15,000						
meals in snacks													

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .

Approved by:


ALLEN A. REONDANGA
 Department Head


NELSON S. LEGACION
 City Mayor

033121-8

5

SUPPLEMENTAL PROCUREMENT RECORD
For the 1st Qtr. of 2021

Province, City or Municipality: NAGA CITY						Planned Amount: Php			Page				
Plan Control No.:						Regular	Contingency	Total	Date Submitted: MARCH 23, 2021				
Code: CVO- 8721													
Item No.	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
POTASSIUM CHLORIDE 20 ML	5-02-03-040	80.00	50				4,000				250		4,250.00
ZOLETIL 5 ML	5-02-03-040	1,500.00	20				30,000						30,000.00
Total Amount													34,000.00
To:													
POTASSIUM CHLORIDE 20 ML	5-02-03-040	85.00	50				4,250.00						4,250.00
ZOLETIL 5 ML	5-02-03-040	1,500.00	20				30,000.00						30,000.00
Total Amount													34,250.00

REASON: Urgent purchase of anesthetic for barangay dog castration activity and weekly euthanasia for unredeemed dogs.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Submitted by:

JUNIOS J. ELAD JR.
City Veterinarian

Approved by:

NELSON S. LEGACION
City Mayor

3/31/21
8

6

SUPPLEMENTAL PROCUREMENT RECORD
For the 1st Quarter, CY 2021

Province, City or Municipality: **NAGA CITY**

Plan Control No: #					Planned Amount				page: 1 of 1				
Department/Office: ACCOUNTING					Regular		Contingency		Total		Date submitted		
Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
Office supplies expenses	502-03-010	30.00	7		210.00	2	84.44		168.88				
Ring binder 1" plastic					-								
TO:													
Office supplies expenses	502-03-010												
duck tape			2	84.44					168.88				
Reason: Inclusion To PPMP for disinfection purposes due to Covid-19													

This is to certify that the above procurement plan is in accordance with objectives of this office.

PACIENCIA S.J. TABINAS
Head

Approved by:

NELSON S. LEGACION
City Mayor

03/21/21

(7)

Liliak

SUPPLEMENTAL PROCUREMENT RECORD
For the _____ Quarter, CY 2021

Page :

3rd Quarter

This is to certify that the above improvement plan is in accordance with objectives of this office.

NELSON S. LEGATION
City Mayor

03/30/21 d

⑧

SUPPLEMENTAL PROCUREMENT RECORD

For the 1st Quarter, CY 2021

Plan Control No.					Planned Amount					Page:							
Department/Office: OCA/CPRFMO					Regular		Contingency		Total		Date Sub:		11-Mar-21				
Description					Code	Unit Cost	Qty	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
										Qty	Amt	Qty	Amt	Qty	Amt	Qty	Amt
Other Maintenance & Operating Expenses																	
Other unforeseen purchases and immediate maintenance					5-02-99-990	95.00	1	pcs	95.00								
						125.00	2	pc	250.00								
						75.00	1	pcs	75.00								
						680.00	2	pcs	1,360.00								
						338.00	3	pc	1,014.00								
						360.00	1	pc	360.00								
						356.00	1	pcs	356.00								
						365.00	2	pcs	730.00								
						860.00	2	pcs	1,720.00								
Total									5,960.00								
Other Maintenance & Operating Expenses																	
GI Bushing Reducer 1x1/4"					5-02-99-990	95.00	1	pc	95.00								
GI Bushing Reducer 1x3/4"					5-02-99-990	125.00	2	pcs	250.00								
GI Plug 1/4"					5-02-99-990	75.00	1	pc	75.00								
PPR Pipe 1/2"					5-02-99-990	680.00	2	pcs	1,360.00								
PPR Coupling 1/2 (plain)					5-02-99-990	338.00	3	pcs	1,014.00								
PPR Elbow w/ Thread 1/2"					5-02-99-990	360.00	1	pc	360.00								
PPR Female Adaptor 1/2"					5-02-99-990	356.00	1	pc	356.00								
PPR Elbow 1/2" (plain)					5-02-99-990	365.00	2	pcs	730.00								
Brass Nozzle					5-02-99-990	860.00	2	pcs	1,720.00								
TOTAL									5,960.00								
Reason: Inclusion to PMP																	

Reason: Inclusion to PPMP

This is to certify that above procurement program is in accordance with objectives of the LGU.

ENGR. FRANCISCO PASTOR S. LIM

CPRFMO - OIC

Approved by:

NELSON S. LEGACION

City Mayor

03/30/21

(9)

SUPPLEMENTAL PROCUREMENT RECORD

For the 1st Quarter, CY 2021

Plan Control No.						Planned Amount		Contingency		Total		Page:			
Department/Office: OCA/CPRFMO						Regular						Date Sub: 11-Mar-21			
Description	Code	Unit Cost	Qty	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty	Amt	Qty	Amt	Qty	Amt	Qty	Amt		
From:															
Other Maintenance & Operating Expenses															
Other unforeseen purchases and immediate maintenance	5-02-99-990	29,860.00	1	unit	29,860.00										
		10,800.00	1	pc	10,800.00										
		785.00	2	pcs	1,570.00										
		65.00	2	pcs	130.00										
Total					42,360.00										
Other Maintenance & Operating Expenses															
Shallow Well Water Pump	5-02-99-990	29,860.00	1	unit	29,860.00										
1Hp 220V 60Hz															
Pressure Water Tank 42 gallons	5-02-99-990	10,800.00	1	pc	10,800.00										
Pressure Switch	5-02-99-990	785.00	2	pcs	1,570.00										
Hacksaw Blade	5-02-99-990	65.00	2	pcs	130.00										
TOTAL					42,360.00										

Reason: Inclusion to PPMP

This is to certify that above procurement program is in accordance with objectives of the LGU.

ENGR. FRANCISCO PABLO PASTOR S. LIM
CPRFMO - OIC

Approved by:

NELSON S. LEGACION
City Mayor

(10)

For the 1st Quarter, CY 2021

This is to certify that above procurement program is in accordance with objectives of the LGU.

Approved by:

NELSON S. LEGACION
City Mayor

03/20/21 jf

For the 1st Quarter, CY 2021

Reason: Inclusion to PPMP

Approved by:

NELSON S. LEGACION
City Mayor

03/30/21

SUPPLEMENTAL PROCUREMENT RECORD

FOR THE FIRST QUARTER 2021

Province, City or Municipality: Naga City

Plan Control No.:

Planned Amount:

Page:

Department/Office: CSWDO

Regular

Contingency

Total

Date Submitted: March 12, 2021

Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Inclusion to PPMP													
Other Maintenance & Operating Expenses													
* Snacks for 4 quarters	5-02-99-990				5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
for Technical Working Group Meeting													
* Meals & Snacks for Women Activities	5-02-99-990				18,900.00		18,900.00						
* Tarpaulin					638.00		638.00						
* Speaker's Honorarium					2,500.00		2,500.00						
To:													
Other Maintenance and Operating Expenses	5-02-99-990												
* Snacks for 4 quarters	5-02-99-990				5,000.00		1,250.00		1,250.00		1,250.00		1,250.00
* Meals & Snacks for Women Activities	5-02-99-990				18,900.00		18,900.00						
Tarpaulin					638.00		638.00						
* Speaker's Honorarium					2,500.00		2,500.00						
TOTAL					54,076.00		46,576.00		2,500.00		2,500.00		2,500.00

Reason: PPMP Inclusion/Reversion

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:

Requested by:

Approved by:

GLORIA G. ROSANA
Social Welfare Assistant

ANNABEL SJ. VARGAS
Department Head I CSWDO

NELSON S. LEGACION
City Mayor

8/3/25/

14

SUPPLEMENTAL PROCUREMENT FORM
CALENDAR YEAR 2021

2nd MAR 2021
10:42 am

AMENDMENT FORM

Department/Office: CITY POPULATION & NUTRITION OFFICE

[illegible]

This is to certify that the above procurement program is in accordance with objectives of the LGU

NELSON S. LEGACION
City Mayor

RAY-AN CYDRICK G. RENTOY
ACTING DEPARTMENT HEAD

10

For the _____ Quarter, CY 2021

[illegible]

This is to certify that the above procurement plan is in accordance with objectives of this office.

Approved by:

NELSON S. LEGACION
Cdr Mayor

03/03/21

(17)

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

AMENDMENT FORM

Office/Department: City Mayor's Office
Component Program:
General Fund: 1011

March 18, 2021

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM DONATIONS	5-02-99-080											
Purchase of Various Items for Donation/Solicitation	5-02-99-080					88,615.00						
TOTAL: P 88,615.00												
FROM LABORATORS	5-02-99-080											
Perimeter Painting and Fabrications of Table at Barangay Liboton						46,160.00						
Quick Dry Enamel (Pink)												
Baby Roller #4												
Roller #7												
Plywood 3/4 16x6												
Drawer Lock 2106												
Drawer Handle												
Upgrading of Service Entrance at Tabuco Barangay Hall						42,455.00						
Enclosure Single Hole TQD Outdoor Type (Single Pole)												
Circuit Breaker												
THNN Wire ϕ 30mm ²												
THNN Wire ϕ 22mm ³												
Condulet Line Box ϕ 1												
Entrance Cap ϕ 1 1/2												
Adaptor ϕ 1 1/2												
Single Rack w/ Pole Insulator												
Solderlist Connector 3/0												
Rubber Tape												
Electrical Tape												
UPVC Pipe ϕ 1 1/2												
UPVC Pipe ϕ 1												
TOTAL: P 88,615.00												

Prepared by:

JEROME RITO
Administrative Assistant II

Recommending Approval:

PAUL JOHN F. BARROSA
Acting Secretary to the Mayor

Approved:

NELSON LEBACION
City Mayor

18

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

AMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**

March 18, 2021

03/m/21

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM Other Supplies & Materials	5-02-03-990					26,856.00						
External Hard Drive, 1TB, 2.5" HDD, USB 3.0						2,650.83						
Mouse, Optical, USB Connection Type, 1 unit in ind						565.65						
Mouse, Wireless, USB						770.00						
Printer, laser, colored						15,798.00						
Alcohol, isopropyl, 68%-72%, scented, 3.785liters						5,005.00						
Toilet Tissue Paper, 2-ply, 100% recycled						2,066.52						
TOTAL: P 26,856.00												
FROM Other Supplies & Materials	5-02-03-990											
CCTV Materials						26,856.00						
TOTAL: P 26,856.00												
Purpose: Installation of CCTV at Naga City Livelihood Incubation Center												

Prepared by:

JERROL R. RITO
Administrative Assistant II

Recommending Approval:

PAUL JOHN F. BARROSA
Acting Secretary to the Mayor

Approved:

NELSON S. LEGACION
City Mayor

(19)

04/03/21

Reason:

This is to certify that the above procurement

ALEXANDER N. CANNING
Head

NELSON S. LEGACION
Cdr Mayor

City Mayor

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

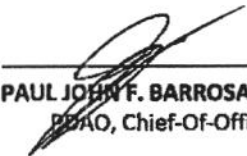
AMMENDMENT FORM


Department/Office: Persons with Disability Affairs Office (PDAO)

DATE: 03/23/2021

Description	CODE	Unit Cost	Qty.	Unit	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:												
DONATIONS (Cinema Budget)	5-02-99-080					16,352.00						
For inclusion												
PAYMENT FOR TARPULIN		16,352.00	56pcs	292.00		16,352.00						
TOTAL		16,352.00				16,352.00						
REASON: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU.


PAUL JOHN F. BARROSA, MBA
PDAO, Chief-Of-Office


HON. NELSON S. LEGACION
City Mayor

8 03/23

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2021

1ST Quarter

AMMENDMENT FORM

DATE: 2/22/2021

Department/Office: Our Lady of Lourdes Infirmary

Description	Unit Cost	Qty.	Unit	Distribution							
				1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM:											
REP. & MAINT FURNBITURE & FIXTURES;					18,403.00						
2 pcs. Cutting Disc A30P BP 3.55x8	270.00	2									
8pcs. Cutting Disc. #4 Tyloric ST	40.00	8									
Marine Plywood(5mm Richwood)	473.00	15									
Good Lumber 2x2x12	396.00	20									
Nail #1	70.00	2									
Nail # 2	66.00	2									
Nail # 3	64.00	4									
TO:											
REP. & MAINT FURNBITURE & FIXTURES;					18,403.00						

REASON: TO SUPPLEMENT REVERSION
MADE FOR PROCEEDS OF EXPENSES
AND CHARGING.

This is to certify that the above procurement program is in accordance with objectives of the LG

DR. VITO C. BORJA II

City Health Officer-II

OLG-Our Lady of Lourdes Infirmary

NELSON S. LEGACI
City Mayor

SUPPLEMENTAL PROCUREMENT RECORDFor the 1st Quarter, CY 2021Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount					Page: 1 of 1			
Department/Office: ESSO					Regular		Contingency		Total		Date Submitted:		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From : QUEEN													
Other Allowable Expenses (June)					-		-						
Imaging Unit	222	19,920.00	26	Unit	517,920.00			26	517,920.00				
Fusing Unit		13,006.00	26	Unit	338,156.00			26	338,156.00				
					-		-						
					-		-						
					-		-						
					-		-						
TO: QUEEN (March)													
Other Allowable Expenses (Purchased of Copier Spare Parts)	222				-		-		-		-		
Imaging Unit		19,920.00	26	unit	517,920.00				-		-		
Fusing Unit		13,006.00	26	unit	338,156.00				-		-		
							-		-		-		
							-		-		-		
Reason: PPMP Inclusion					856,076.00								

This is to certify that the above procurement plan is in accordance with objectives of this office.

ERNANI B. SURON
CGDIH, ESSO

Approved by:

NELSON S. LEGACION
City Mayor

03/23/21

23

Naga City

SUPPLEMENTAL PROCUREMENT RECORD
For the 1st Quarter, CY 2021

Province, City or Municipality: **Naga City**


Plan Control No.: #					Planned Amount			Page: 1 of 1					
Department/Office: CEPPIO					Regular	Contingency	Total	Date Submitted: 03/02/2021					
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
2.3 - Computer set CPU	5-02-99-990				80,000.00								
2.3 - Contingency Fund					51,868.00								
7 - Website Maint. (Weekly Update)					20,000.00								
2.2 Fiestang chinoy (meals)					28,400.00								
2.1 Event Sounds and Lights System					65,732.00								
(contingency fund)					246,000.00								
TO:													
Fabrication of tent covers	5-02-99-990						246,000.00						

Reason: Inclusion to PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office.


ALLEN L. REONDANGA
Department Head

Approved by:


NELSON S. LEGACION
City Mayor

03/03/21

(24)

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

AMMENDMENT FORM

Department/Office: **Persons with Disability Affairs Office (PDAO)**

DATE: 03/23/2021

Description	CODE	Unit Cost	Qty.	Unit	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:												
DONATIONS (Cinema Budget)	5-02-99-080					16,352.00						
For Inclusion:												
PAYMENT FOR TARPULIN		16,352.00	56pcs	292.00		16,352.00						
TOTAL		16,352.00				16,352.00						
REASON: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU.


PAUL JOHN F. BARROSA, MBA
 PDAO, Chief-Of-Office


HON. NELSON S. LEGACION
 City Mayor

3/23/21

(28)

SUPPLEMENTAL PROCUREMENT RECORD
For the 1st Quarter, CY 2021

Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount					Page: 1 of 1			
Department/Office: ESSO					Regular		Contingency		Total		Date Submitted:		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From : Social Studies													
Other Allowable Expenses (April)		1,000.00	70	pax	70,000.00	70	70,000.00						
	222				-		-						
					-		-						
					-		-						
					-		-						
					-		-						
					-		-						
					-		-						
TO: Social Studies (March)													
Other Allowable Expenses (Food & Venue for	222	1,000.00	70	pax	70,000.00	70	70,000.00		-		-		
Capacity Building on Action Research & Forum					-		-		-		-		
for AP/Social Studies Teachers of DepEd Naga					-		-		-		-		
City Division)					-		-		-		-		
							-		-		-		
							70,000.00		-		-		

Reason: PPMP Inclusion

This is to certify that the above procurement plan is in accordance with objectives of this office.

ERNANI B. SURON
CGDH I, ESSO

Approved by:

NELSON S. LEGACION
City Mayor

on 10/21/21

20

#4

[illegible]

Approved:

ALEC FRANCIS A. SANTOS
ACTO-CHIEF- OF- OFFICE

FRANCISCO M. MENDOZA
City Administrator

$$83/23/2$$

2.


#5


Approved:

FRANCISCO M. MENDOZA.
City Administrator

(18)

0-50

Submitted by: 
RODERICK D. RIFO
BCS Terminal Manager

by: 
NELSON S. LEGACION
City Mayor

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

DATE:

AMMENDMENT FORM

Department/Office: City ENRO

Department/Office: City ENRO

Description	Unit Cost	Qty.	Unit	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM: Other supplies & Materials and expenses											
Fishnet (double width)	8,500.00	5	roll	5	42,500.00						
Sprayer	2,850.00	1.00	box	1	2,850.00						
Heavy Duty Wheelbarrow	2,950.00	3.00	pcs	3	8,850.00						
Rope	7,500.00	1	pcs	1	7,500.00						
Padlock	55.00	5	pcs	5	275.00						
Benlate Fungicide	700.00	3	pcs	3	2,100.00						
Ammonium Sulfate (21-0-0)	800.00	3	pcs	3	2,400.00						
Muriate Potash (0-0-60)	1,200.00	3	pcs	3	3,600.00						
Plastic Drum	750.00	3	pcs	3	2,250.00						
Muriatic acid	25.00	5	pcs	5	125.00						
Surgical Gloves	767.70	1	pc	1	767.70						
					73,217.70						
TO: Other supplies & Materials and expenses							-				
Clear Glass	350.00	24.00	pcs	24	8,400.00						
Round file	150.00	24.00	pcs	24	3,600.00						
Life Vest	1,800.00	12.00	pcs	12	21,600.00						
Head lamp	1,060.00	12.00	pcs	12	12,720.00						
Grinder disc	250.00	12.00	pcs	12	3,000.00						
Reflectorised vest	150.00	24.00	pcs	24	3,600.00						
trowel	110.00	80.00	pcs	80	8,800.00						
Pikmatok	340.00	10.00	pcs	10	3,400.00						
Hoe	430.00	10.00	pcs	10	4,300.00						
Plastic mulch	300.00	1.00	pcs	1	300.00						
Carburandum	1,950.00	1.00	pcs	1	1,950.00						
Hose	1,547.70	1	pcs	1	1,547.70						

REASON : Use for Emergency needs of City ENRO OFFICE

This is to certify that the above procurement program is in accordance with objectives of the LGU.

ENGR. ALEXANDER N. CANING
HEAD OF OFFICE

WILSON S. LEGAZON
City Mayor

30

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

03192

AMMENDMENT FORM

Department/Office: City ENRO

DATE:

[illegible]

REASON : Use for Emergency needs of City ENRO OFFICE

This is to certify that the above procurement program is in accordance with objectives of the LGU.

ENGR. ALEXANDER N. CANING

NELSON S. LEGACION

SUPPLEMENTAL PROCUREMENT RECORDFor the 1st Quarter, CY 2021Province, City or Municipality: **Naga City**


Plan Control No.: #					Planned Amount			Page: 1 of 1						
Department/Office: CEPIO					Regular	Contingency	Total	Date Submitted: 03/19/2021						
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From :														
2.1 Event Sounds and Lights System														
Snake Cables for Microphones (in set)	5-02-99-990	50,000.00												
TO:														
Printing of Tarpaulin for NAGA CITY	5-02-99-990						49,880.00							
MEGA VACCINATION FACILITY														

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office.


ALLEN D. RECONDANGA
 Department Head

Approved by:


NELSON S. LEGACION
 City Mayor

3/19/21

32

Naga City

03/19/21

SUPPLEMENTAL PROCUREMENT RECORD
For the 1st Quarter, CY 2021

Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount			Page: 1 of 1											
Department/Office: CEPPIO					Regular	Contingency	Total	Date Submitted: 03/19/2021											
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION													
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter							
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount						
From : APP-CSE OTHER SUPPLIES																			
Contingency Fund	5-02-03-980				1,244.00														
TO: Automatic Soap Dispenser	5-02-03-990						1,244.00												

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office.


ALLEN L. REONDANGA

Department Head

Approved by:


NELSON S. LEGACION

City Mayor

(33)

[Signature]

[illegible]

This is to certify that the above procurement plan is in accordance with objectives of this office .

RENNE E GUMBA

Head

Approved by:

NELSON S. NEGACION
City Mayor

(3)

037921 88

Plan Control No.:					Planned Amount: P 7,800.00			Page: 1 of 1					
Department/Office: Lingkod Barangay Office - 1014					Regular		Contingency		Total				
									Date Submitted: 3-17-2021				
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Other Maintenance & Operating Expenses													
Rep. & Maint - Machinery & Equipment (Office Equipment)	5021308002						20,000.00						
TOTAL						20,000.00							
TO:													
OTHER MAINTENANCE & OPERATING EXPENSES	50299990												
BATTERY 3SM		7,800.00	1	unit	7,800.00	1	7,800.00						
TOTAL						7,800.00							
Reason: To adjust and include the payment for the battery of office vehicle.													

Reason: To adjust and include the payment for the battery of office vehicle.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

PREPARED BY:

NOTED

~~APPROVED BY:~~

BERNARDO D. SANTOS
Admin. Alde V

~~RUEL O. BARRIOS~~
CGDH I - LBO I

NELSON S. LEGACION
City Mayor

35

SUPPLEMENTAL PROCUREMENT RECORD

For the First Quarter 2021

Plan Control No. 2021-08					Planned Amount					Page :				
Department/Office : CITY TREASURER'S OFFICE					Regular		Contingency		Total		Date Submitted : Mar 18, 2021			
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
From :														
Cash Book		350.00	50	pieces	17,500.00		-							
							-							
							-							
							-							
To :														
Alcohol		741.00	12	gal.	8,892.00									
Other probable supplies & materials					8,608.00									
Total					17,500.00									
Reason : (Inclusion to PPMP 2021-CTO)														

This is to certify that the above procurement program is in accordance with objectives of the LGU.

GREGORIA NILDA B. ABONAL
City Treasurer

Approved by :

NELSON S. LEGACION
City Mayor

310

SUPPLEMENTAL PROCUREMENT RECORD
For the 1st Quarter, CY 2021

Province, City or Municipality: **NAGA CITY**

Plan Control No: #					Planned Amount			page: 1 of 1					
Department/Office: ACCOUNTING					Regular	Contingency	Total	Date submitted					
Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Office supplies expenses	502-03-010	30.00	7		210.00	2	84.44		168.88				
Ring binder 1" plastic													
TO:													
Office supplies expenses	502-03-010												
duck tape			2	84.44					168.88				
Reason: Inclusion To PPMP for disinfection purposes due to Covid-19													

This is to certify that the above procurement plan is in accordance with objectives of this office.

PACIENCIA SJ. TABINAS
Head

Approved by:


NELSON S. LEGACION
City Mayor

8/18/21

(37)

24

INCLUSION TO PPMP.
certify that the above procurement plan is


ALLEN T. BEONDANGA
Department Head

Planned Amount

Date Submitted: 03/15/2021

Regular

Contingency

Total	100
-------	-----

Date Submitted: 03/15/2021

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .

NELSON S. LEGACION
City Mayor

NELSON S. LEGACION

City Mayor


Date Submitted:

(39)

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

DATE: 3/16/2021

[illegible]


Engr. JOEL P. MARTIN
SWMD & N.C. Motorpool,
Special Concerns Office

NELSON S. LEGACION
City Mayor

3/17/21

For the 1st Quarter, CY 2021

Plan Control No.: #	Planned Amount			Page: 1 of 1
Department/Office: ESSO	Regular	Contingency	Total	Date Submitted:

Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From : Social Studies													
Other Allowable Expenses (April)		1,000.00	70	pax	70,000.00	70	70,000.00						
	222				-		-						
					-		-						
					-		-						
					-		-						
					-		-						
					-		-						
					-		-						
					-		-						
TO: Social Studies (March)													
Other Allowable Expenses (Food & Venue for	222	1,000.00	70	pax	70,000.00	70	70,000.00		-		-		
Capacity Building on Action Research & Forum					-		-		-		-		
for AP/Social Studies Teachers of DepEd Naga					-		-		-		-		
City Division)					-		-		-		-		
									-		-		
							70,000.00		-		-		

This is to certify that the above procurement plan is in accordance with objectives of this office .

NELSON S. LEGACION

City Mayor

~~ERNANDE SURON~~
CGDRI, ESSO

(42)

Planned Amount					Page: 1 of 1								
Regular					Contingency		Total		Date Submitted:				
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From : QUEEN													
Other Allowable Expenses (June)					-		-						
Imaging Unit	222	19,920.00	26	Unit	517,920.00			26	517,920.00				
Fusing Unit		13,006.00	26	Unit	338,156.00			26	338,156.00				
					-		-						
					-		-						
					-		-						
					-		-						
					-		-						
TO: QUEEN (March)													
Other Allowable Expenses (Purchased of Copier	222								-			-	
Spare Parts)					-		-		-			-	
Imaging Unit		19,920.00	26	unit	517,920.00				-			-	
Fusing Unit		13,006.00	26	unit	338,156.00				-			-	
									-			-	
									-			-	
Reason: PPMP Inclusion													
856,076.00													

This is to certify that the above procurement plan is in accordance with objectives of this office .

Approved by:

ERNANI B. SURON
CGDH I, ESSO

NELSON S. LEGACION
City Mayor

3/17/21

(43)

Naga City

SUPPLEMENTAL PROCUREMENT RECORD
For the 1st Quarter, CY 2021

Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount			Page: 1 of 1					
Department/Office: CEPIO					Regular		Contingency		Total		Date Submitted: 03/02/202		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
2.3 - Computer set CPU	5-02-99-990				80,000.00								
2.3 - Contingency Fund					51,868.00								
7 - Website Maint. (Weekly Update)					20,000.00								
2.2 Fiestang chinoy (meals)					28,400.00								
2.1 Event Sounds and Lights System					65,732.00								
(contingency fund)					246,000.00								
TO:													
Fabrication of tent covers	5-02-99-990						246,000.00						

Reason: Inclusion to PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .


ALLEN L. REONDANGA
Department Head

Approved by:


NELSON S. LEGACION
City Mayor

49

CALENDAR YEAR 2021**AMMENDMENT FORM**[illegible]

Reason: For inclusion and itemization of projects to PPMP.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Engr. JOEL P. MARTIN
SWMO & N.C. Motorpool,
Special Concerns Office

Approved by:

NELSON S. LEGACION
City Mayor

8 3/16/21

49

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2020

8/3/17/21

AMMENDMENT FORM

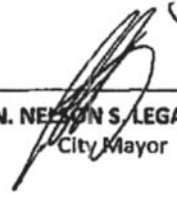
Department/Office: **Persons with Disability Affairs Office (PDAO)**

DATE: 03/16/2021

Description	CODE	Unit Cost	Qty.	Unit	1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:												
DONATIONS (Cinema Budget)	5-02-99-080					92,500.00						
For Inclusion												
MEALS	5-02-02-010	22,500.00	90pax	250.00								
WHEELCHAIR PURCHASE	5-02-99-080	70,000.00	20pcs	3,500.00								
TOTAL		92,500.00				92,500.00						
REASON: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU.


PAUL JOHN F. BARROSA, MBA
 PDAO, Chief-Of-Office


HON. NELSON S. LEGACION
 City Mayor

46

SUPPLEMENTAL PROCUREMENT RECORDFor the 1st Quarter, CY 2021Province, City or Municipality: **Naga City**

Province, City or Municipality: Naga City

Plan Control No.: #					Planned Amount				Page: 1 of 1				
Department/Office: ESSO					Regular		Contingency		Total		Date Submitted:		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From : 8 Subject Areas													
English		500.00	53	pax	26,500.00	53	26,500.00						
Science	222	500.00	53	pax	26,500.00	53	26,500.00						
Mathematics		500.00	60	pax	30,000.00	60	30,000.00						
Filipino		500.00	53	pax	26,500.00	53	26,500.00						
Social Studies		500.00	56	pax	28,000.00	56	28,000.00						
Values Education		500.00	59	pax	29,500.00	59	29,500.00						
EPP/TLE		500.00	59	pax	29,500.00	59	29,500.00						
MSEP/MAPEH/Literacy, Musical & Special Events		500.00	59	pax	29,500.00	59	29,500.00						
TO: Trainings, Seminars, Conferences							-						
3 day Meals for Orientation workshop on the	222	500.00	452	pax	226,000.00	452	226,000.00		-		-		
preparation of learning activity sheet (LAS) for					-		-		-		-		
teachers of DepEd Naga City					-		-		-		-		
					-		-		-		-		
									-		-		
							226,000.00		-		-		
Reason: PPMP Inclusion													

Reason: PPMP Inclusion

This is to certify that the above procurement plan is in accordance with objectives of this office.

ERNANI B. SIRON
CGDH, ESSO

Approved by:

NELSON S. LEGACION
City Mayor

8/3/17/21

(47)

SUPPLEMENTAL PROCUREMENT RECORD
For the 1st Quarter, CY 2021

Province, City or Municipality:

Plan Control No.:						Planned Amount: P 5,174.53				Page: 1 of 1			
Department/Office: Lingkod Barangay Office - 1014						Regular		Contingency		Total		Date Submitted: Feb. 8, 2021	
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
OFFICE SUPPLIES EXPENSES						60203010							
PAPER, Multi-Purpose (COPY) A4, 70 gsm		133.12	7	reams		7	931.84						
PAPER, Multi-Purpose (COPY) Legal, 70 gsm		138.97	7	reams		7	972.79						
MARKER, whiteboard, black, felt tip, bullet type		13.38	4	pc		4	53.52						
MARKER, PERMANENT, bullet type, black		8.98	3	pc		3	26.94						
MARKER, PERMANENT, bullet type, red		8.98	3	pc		3	26.94						
PAPER CLIP, vinyl/plastic coat, length: 50mm min		17.14	2	box		2	34.28						
PENCIL, lead, w/ eraser, wood cased, hardness: HB		20.79	2	box		2	41.58						
HP LASERJET P1102, Print Cartridge, 85A		2,875.00	1	cart		1	2,875.00						
BALLPEN, GEL INK, 0.7mm blue		4.97	15	pc		15	74.55						
BALLPEN, GEL INK, 0.7mm red		4.97	15	pc		15	74.55						
BALLPEN, GEL INK, 0.7mm black		4.97	15	pc		15	74.55						
					TOTAL		5,188.54						
TO:													
OFFICE SUPPLIES EXPENSES						60203010							
PAPER, Multi-Purpose (COPY) A4, 70 gsm		165.89		reams		11	1,824.79						
PAPER, Multi-Purpose (COPY) Legal, 70 gsm		182.99		reams		11	2,012.89						
MARKER, whiteboard, black, felt tip, bullet type		32.99		pc		7	230.93						
MARKER, PERMANENT, bullet type, black		31.89		pc		6	190.14						
MARKER, PERMANENT, bullet type, red		32.99		pc		6	197.94						
BALLPEN, GEL INK, 0.7mm black		19.94		pc		36	717.84						
					TOTAL		5,174.53						

Reason: To adjust the unit cost of the supplies needed for Office Supplies

This is to certify that the above procurement program is in accordance with objectives of the LGU.

PREPARED BY:

BERNARDO D. SANTOS
Admin. Aide V

NOTED

RUEL O. BARRIOS
CGDH I - LBO I

APPROVED BY:

NELSON S. LEGACION
City Mayor

3/17/21 JP

48

SUPPLEMENTAL PROCUREMENT RECORD For the 1st Quarter, CY 2021

Province, City or Municipality:

Plan Control No.:					Planned Amount				Page:				
Department/Office: CSWDO-ECCDDO/SEED					Regular		Contingency		Total		Date Submitted:		
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Other Maintenance & Operating Expenses	5-02-99-990	2,595.00				1	2,595.00						
TO:													
Inclusion to PPMP													
Office Supplies	5-02-03-010	2,595.00				1	2,595.00						

Reason: To be used by SEED 2021.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:

E. Dematera
EILLAIN V. DEMATERA
Daycare Worker II

Requested by:

A. Vargas
ANNABEL SJ. YARGAS
Department Head, CSWDO

N. Legacion
NELSON S. LEGACION
City Mayor

49

Naga City

SUPPLEMENTAL PROCUREMENT RECORD

For the 1st Quarter, CY 2021

Province, City or Municipality: Naga City

Plan Control No.: #						Planned Amount				Page: 1 of 1			
Department/Office: CEPIO						Regular		Contingency		Total		Date Submitted: 02/02/2021	
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
2.2 FIESTANG CHINOY	5-02-99-990				8,600.00								
TO:													
ARTS MONTH CELEBRATION	5-02-99-990						8,600.00						

Reason: Inclusion to PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALLEN L. REONDANGA

Department Head

Approved by:

NELSON S. LEGACION

City Mayor

3/17/21

20

SUPPLEMENTAL PROCUREMENT FORM
CALENDAR YEAR 2021

AMENDMENT FORMDepartment/Office: **CITY POPULATION & NUTRITION OFFICE**

Description	CODE	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Other Maint. & Oper. Exp.	5-02-99-990											
Nutrition Month Celebration						117,625.00						
>cash prizes												
To: Other Maint & Operating Expenses	5-02-99-990											
> Barangay Nutrition Committee		500.00	137	packs	137.00	68,500.00						
planning workshop												
> SFV Quarterly Meeting		150.00	60	packs	60.00	9,000.00						
> MONTHLY BNS MEETINGS						6,375.00						
> BNS TRAINING						33,750.00						
total...						117,625.00						
Reason: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU

NELSON S. LEGACION

City Mayor

RAY-AN CYRICK G. RENTON

ACTING DEPARTMENT HEAD

Prize

5

8/31/21

SUPPLEMENTAL PROCUREMENT RECORD FOR THE FIRST QUARTER 2021

Province, City or Municipality: Naga City

Plan Control No.:					Planned Amount:			Page:					
Department/Office: CSWDO					Regular		Contingency		Total		Date Submitted: March 12, 2021		
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Inclusion to PPMP					23,400.00							23,400.00	
To:													
Other Maintenance and Operating Expenses	5-02-99-990				23,400.00							23,400.00	
TOTAL					23,400.00							23,400.00	

Reason: PPMP Inclusion/Reversion

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:


GLORIA G. ROSANA
Social Welfare Assistant

Requested by:


ANNABEL S.J. VARGAS
Department Head I CSWDO

Approved by:


NELSON S. LEGACION
City Mayor


(52)

SUPPLEMENTAL PROCUREMENT RECORD

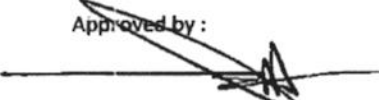
For the First Quarter, CY 2021

Plan Control No. 2021-07					Planned Amount					Page :				
Department/Office : CITY TREASURER'S OFFICE					Regular		Contingency		Total		Date Submitted : March 4, 2021			
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
From :														
OTHER MOOE														
Capacity Development Training for CTO personnel		32,000.00	alloc	1	32,000.00									
To :														
OTHER MOOE														
Notice of Supplementary Notice of Levy		1,605.28	alloc	1	1,605.28									
Capacity Development Training for CTO personnel					30,394.72									
Total					32,000.00									
Reason : (Inclusion to PPMP 2021-CTO)														

This is to certify that the above procurement program is in accordance with objectives of the LGU.


 GREGORIA NILDA B. ABONAL
 City Treasurer

Approved by :


 NELSON S. LEGACION
 City Mayor

(53)

3/15/21

Naga City

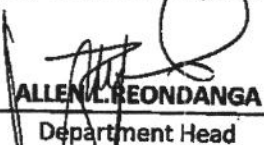
SUPPLEMENTAL PROCUREMENT RECORD For the 1st Quarter, CY 2021

Province, City or Municipality: **Naga City**

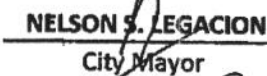
Plan Control No.: #						Planned Amount			Page: 1 of 1				
Department/Office: CEPIO						Regular		Contingency		Total		Date Submitted: 03/10/20	
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
2.3 Documentation of City Events	5-02-99-990				8,000.00								
NAS Hard Drive prof western digital red 6TB cap													
TO:													
Payment for voice over talent	5-02-99-990						8,000.00						

Reason: INCLUSION TO PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office.


ALLEN L. REONDANGA
Department Head

Approved by:


NELSON S. LEGACION
City Mayor

(54)

DATE:

Department/Office: City ENRO

Department/Office: City ENRO				DISTRIBUTION							
Description	Unit Cost	Qty.	Unit	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM: Other Maint. & oper. Expenses											
OTHER VARIOUS MATERIALS	12,260.00	1	pcs	1	12,260.00						
TO: Other Maint. & oper. Expenses											
various Tarpaulin	12,260.00	1	pcs	1	12,260.00						
TOTAL					12,260.00		-		-		-

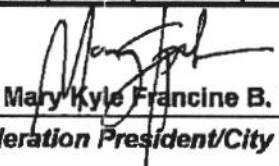
This is to certify that the above procurement program is in accordance with objectives of the LGU.

ENGR. ALEXANDER N. CANING
HEAD OF OFFICE

NELSON S. LEGACION
City Mayor

⑤

03/22/21

FDP Form 14a - Supplemental Procurement Plan														
SUPPLEMENTAL PROCUREMENT PLAN FOR THE 1st Quarter, CY 2021														
Province, <u>City</u> or Municipality : <u>Naga City</u>														
Plan Control No.:							Planned Amount			Page:				
Department/ Office <u>SPO/YDF</u>							Regular	Contingency	Total	Date Submitted:				
Item No.	Description	Code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION							
							1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
							Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
	FROM:													
	II. NAGA CITY YOUTH DEVELOPMENT OFFICE / OFFICE OPERATIONAL EXPENSES f. Other Maintenance and Operation Expenses	5-02-09-990						33,040.00						
	TO:													
	II. NAGA CITY YOUTH DEVELOPMENT OFFICE / OFFICE OPERATIONAL EXPENSES f. Other Maintenance and Operation Expenses	5-02-09-990												
	Purchase of Computer Supply						1	850.00						
TOTAL														
This is to certify that the above procurement plan is in accordance with the objective of this Office Prepared by:										 Hon. Mary Kyle Francine B. Tripulca SK Federation President/City Councilor				

50

SUPPLEMENTAL PROCUREMENT RECORDS
For the 1st Quarter, C/Y 2021

[illegible]

Approved:

NELSON S. LEGACION
City Mayor

CESAR R. MAGISTRADO
City Assessor

3/11/21 JF

57

SUPPLEMENTAL PROCUREMENT RECORD
For the 1st Quarter, CY 2021

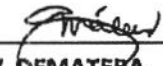
Province, City or Municipality:

Plan Control No.:					Planned Amount				Page:				
Department/Office: CSWDO-ECCDDO/SEED					Regular		Contingency		Total		Date Submitted:		
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Other Supplies/Common Supplies	5-02-03-990	62,197.50				6	62,197.50						
TO:													
Inclusion to PPMP													
Subsidy to NGA's	5-02-14-020	62,197.50				6	62,197.50						

Reason: To be used by EDUCARE 2021.


This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:


EILLAIN V. DEMATERA
Day Care Worker II

Requested by:


ERNANDO SURON
Dept. Head, NCSB


NELSON S. LEGACION
City Mayor

3/11/21

(58)

8/3/10/2

Plan Control No.:

Planned Amount: P 252,000.00

Page: 1 of 1

Department/Office: Lingkod Barangay Office - 1014

Regular

Contingency

Total	100	100	100
-------	-----	-----	-----

Date Submitted: March 10, 2021

Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
DONATIONS	60299080	30.00		pax		1,400	42,000.00	4,200	126,000.00	2,800	84,000.00		
Snacks for Burial							-		-		-		
						MARCH	-		April to June		July to August		
							-		-		-		
							-		-		-		
							-		-		-		
							-		-		-		
TOTAL							42,000.00		126,000.00		84,000.00		
TO:													
DONATIONS	60299080												
Snacks for Burial (March to August 2021)		30.00	8,400	pax		8,400	252,000.00		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
TOTAL							252,000.00						

Reason: To request for early release of allocation for snacks (burial assistance) from March to August 2021

This is to certify that the above procurement program is in accordance with objectives of the LGU.

PREPARED BY:

BERNARDO D. SANTOS
Admin. Alde V

NOTED

RUEL G. BARRIOS
CGDHI - LBOI

APPROVED BY:

NELSON S. LEGACION
City Mayor



6)

Naga City

SUPPLEMENTAL PROCUREMENT RECORD For the 1ST Quarter, CY 2021

Province, City or Municipality: **Naga City**

Plan Control No.: #						Planned Amount			Page: 1 of 1				
Department/Office: CITY BUDGET OFFICE						Regular		Contingency		Total		Date Submit 3/10/2021	
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: PPMP 2020													
OTHER MAINT & OPERATING EXPENSES						1	2,000.00						
TO: PPMP 2020													
PRINTING & PUBLICATION EXPENSES						1	2,000.00						
hard bound / book bound													
Annual budget 2021													

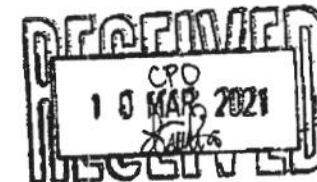
Reason: PPMP Revision/ REVERSION

This is to certify that the above procurement plan is in accordance with objectives of this office .

Francisco M. Mendoza
FRANCISCO M. MENDOZA
HEAD

Approved by:

Nelson S. Legacion
NELSON S. LEGACION
City Mayor



(60)

SUPPLEMENTAL PROCUREMENT FORM
CALENDAR YEAR 2021

AMENDMENT FORMDepartment/Office: **CITY POPULATION & NUTRITION OFFICE**

Description	CODE	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: Other Maint. & Oper. Exp.	5-02-99-990											
Katropa Seminar> Family planning brochures		2.00	5000	pcs		10,000.00						
> Photo Copies		1.5	1000	pcs		1,500.00						
To: Other Maint & Operating Expenses	5-02-99-990											
Katropa Seminar> Meals		150.00	50	pax	50.00	7,500.00						
Scalpel Holder		69.00	8	pcs.	8	552						
Black Frame Box Type 1Inch		1,450.00	2	pc.	2.00	2,900.00						
total...						10,952.00						
Reason: For PPMP adjustment												

This is to certify that the above procurement program is in accordance with objectives of the LGU


NELSON S. LEGACION

City Mayor


RAY-AN ONDRICK S. RENTO
 ACTING DEPARTMENT HEAD



(61)

8/31/21 Naga City

SUPPLEMENTAL PROCUREMENT RECORD

For the ____ Quarter, CY 2021

Plan Control No.					Planned Amount									
Department/Office : Public Safety Office					Regular									
Description	code	Unit Cost	Qty	Unit	Total Cost	DISTRIBUTION								
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
FROM:														
Telephone Expenses	5-02-05-020						6000							
TO:														
Load Card		300	12		3600		3600							

Reason:

This is to certify that the above procurement program is in accordance with objectives of this office.

Submitted by:

RENNE F. GUMBA
Executive Director, PSO

Approved by:

NELSON S. LEGACION
City Mayor

(62)

SUPPLEMENTAL PROCUREMENT RECORDFor the 1st Quarter, CY 2021Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount			Page: 1 of 1					
Department/Office: CEPIO					Regular		Contingency		Total		Date Submitted: 02/02/2021		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From: 5-02-13-050-02													
Repair and Maint. - Office Equipment					5,880.00								
	5-02-13-050-02												
TO: 5-02-13-050-02													
Repair and Maint. - Office Equipment													
	5-02-13-050-02						5,880.00						
* Repair of Amplifier units													


Reason: Inclusion to PPMP

This is to certify that the above procurement plan is in accordance with objectives of this office.


ALLEN L. REONDANGA

Department Head

Approved by:


NELSON S. LEGACION

City Mayor

3/9/21

(63)

SUPPLEMENTAL PROCUREMENT RECORDCALENDAR YEAR 2021

DATE:


AMMENDMENT FORM

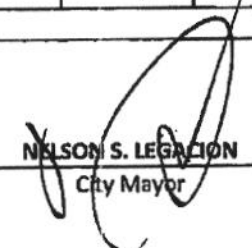
Department/Office: City ENRO

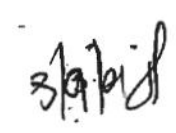
Description	Unit Cost	Qty.	Unit	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM: Other maint. & oper. Expenses											
Meals and Snack	40,000.00	1.00	pax	1	40,000.00						
TO: Other Maint. & oper. Expenses											
Cash Price	40,000.00	1.00	person	1	40,000.00						
TOTAL					40,000.00		-		-		-

REASON : Use for Emergency needs of City ENRO OFFICE

This is to certify that the above procurement program is in accordance with objectives of the LGU.


ENGR. ALEXANDER M. CANING
 HEAD OF OFFICE


NELSON S. LEGACION
 City Mayor


 3/10/21


 64

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

AMMENDMENT FORM

Date: March 4, 2021

Department/Office: Sangguniang Panlungsod

Description	Unit Cost	Qty.	Unit	DISTRIBUTION							
				1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amot
FROM: ADVERTISING EXPENSE											
(5-02-99-010)											
1. Radio Plugging "Naga Makiaram Smile" at Bicol	P 5,000.00	3	Pcs		P 15,000.00						
2. Radio Plugging "Naga Makiaram Smile" at Bicol	5,000.00	3	Pcs		15,000.00						
3. Other Stations	12,000.00	5	Pcs		60,000.00						
FROM: OTHER SUPPLIES											
(5-02-03-990)											
1. Mophead for Tornado mop 360	P 157.78					10	1,577.8				
TOTAL:					<u>P 90,000.00</u>		<u>P 1,577.8</u>				
TO: ADVERTISING EXPENSE											
(5-02-99-010)											
1. Publication of Ordinances & Resolutions	P 90,000.00										
TOTAL:					<u>P 90,000.00</u>						
TO: OTHER SUPPLIES											
(5-02-03-990)											
1. Tornado Mop 360				2	<u>P 1,577.80</u>						
REASON: To interchange funding allocation for such specific immediate needs.											

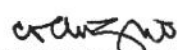
This is to certify that the above procurement program is in accordance with objectives of the LGU.

Noted By:


GIL A. DE LA TORRE

Secretary to the Sangguniang Panlungsod

Approved:


CECILIA B. VELUZ-DE ASIS
City Vice Mayor



(65)

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021**AMMENDMENT FORM**

Department/Office: Solid Waste Management Office-Naga City

DATE: 2/10/2021

[illegible]

Reason: For Inclusion and Itemization of projects to PPMP.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Engr. JOEL P. MARTIN
SWMO & NCMotorpool,
Special Concerns Office

~~Approved by:~~

NELSON S. LEGACION
City Mayor

Rela

8/21/02

For the 1st Quarter, CY 2021

Plan Control No.: #

Planned Amount

Date Submitted: 03/09/2021

Regular

Contingency

Total	100
-------	-----

DISTRIBUTION

[illegible]

This is to certify that the above procurement plan is in accordance with objectives of this office .

NELSON S. LEGACION
City Mayor

ALLEN L. REONDANGA
Department Head

03/00/21

68

Approved by:

NEILSON S. LEGACION
City Mayor

Head

CALENDAR YEAR 2021

80/91m

March 9, 2021

General Fund: 1011[illegible]

JERROLD R. RITO
Administrative Assistant II

PAUL JOHN F. BARROSA
Acting Secretary to the Mayor

NELSON S. LEGACION
City Mayor

(69)

Naga City

03/09/21

SUPPLEMENTAL PROCUREMENT RECORD For the 1st Quarter, CY 2021

Province, City or Municipality: **Naga City**

Plan Control No.: #					Planned Amount					Page: 1 of 1				
Department/Office: CEPIO					Regular		Contingency		Total		Date Submitted: 02/11/2021			
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From :														
OTHER MAINT. AND OPERATING EXPENSES	5-C2-99-990				38,700.00									
TO:														
2TB external hard drive														
Multimedia card reader	5-C2-99-990						38,700.00							
64G extreme pro SD Card (170mb/s)														
500gb SSD sata														

Reason: Inclusion to PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office .

ALLEN K. REYDANGA
Department Head

Approved by:

NELSON S. LEGACION
City Mayor

70

CALENDAR YEAR 2021**AMENDMENT FORM**

Component Program: LUPONG TAGAPAMAYAPA

General Fund: **SPA-7994-4**

Prepared by:

JERROLD R. RITO
Administrative Assistant II

Approved:

NELSON E. LEGACION
City Mayor / NCLTFI Adviser

8/3/92 (71)

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2021

1ST Quarter

AMMENDMENT FORM

03/17/21

Department/Office: Our Lady of Lourdes Infirmary

DATE: 2/22/2021

Description	Unit Cost	Qty.	Unit	Distribution							
				1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM:											
REP. & MAINT FURNITURE & FIXTURES;					18,403.00						
2 pcs. Cutting Disc A30P BP 3.55x8	270.00	2									
8pcs. Cutting Disc. #4 Tyloric ST	40.00	8									
Marine Plywood(5mm Richwood)	473.00	15									
Good Lumber 2x2x12	396.00	20									
Nail #1	70.00	2									
Nail # 2	66.00	2									
Nail # 3	64.00	4									
TO:											
REP. & MAINT FURNITURE & FIXTURES;					18,403.00						

REASON: TO SUPPLEMENT REVERSION
MADE FOR PROCEEDS OF EXPENSES
AND CHARGING.

This is to certify that the above procurement program is in accordance with objectives of the LG

DR. VITO C. BORJA II

City Health Officer-II

OIC-Our Lady of Lourdes Infirmary

NELSON S. LEGACIO
City Mayor

(72)

Reason: _____

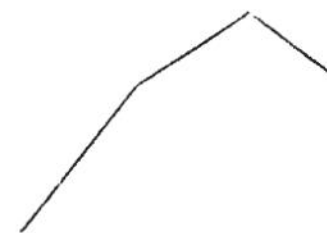
This is to certify that the above procurement process was conducted in accordance with the provisions of the Public Procurement Act, 2001.

ALEXANDER N. CANING
Head

Approved by:

~~NELSON S. BEACON~~
City Mayor

A9)



SUPPLEMENTAL PROCUREMENT RECORD

For the Fourth Quarter, CY 2021

Plan Control No. 2021-01					Planned Amount			Page : 1					
Department/Office : CITY TREASURER'S OFFICE					Regular		Contingency		Total				
									Date Submitted : Feb. 5, 2021				
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
From: OFFICE SUPPLIES													
Rubber Band, 7mm, min. lay, flat		109.50	10	box	1,095.00	10	1,095.00						
Envelope mailing white		378.20	2	box	756.40	2	756.40						
Paper Clip, 32mm, vinyl/plastic coat		7.76	29	box	225.04	29	225.04						
Paper Clip, 50mm, vinyl/plastic coat		17.14	27	box	462.78	27	462.78						
Folders, pressboard, green, with metal tab		11.00	44	pieces	484.00	44	484.00						
RECORD BOOK, 500 PAGES, size: 214mm x 278mm min		101.92	4	book	407.68	4	407.68						
CORRECTION TAPE, film base type, UL 6m min		14.02	54	pieces	757.08	54	757.08						
INK CART, EPSON C13T664300 (T6643), Magenta		249.60	1		249.60	1	249.60						
					4,437.58								
To: OFFICE SUPPLIES													
Flash Drive		250.00	10	pieces	2,500.00	10	2,500.00						
Expandable Plastic Envelope long colored		75.00	24	pieces	1,800.00	24	1,800.00						
Other probable office supplies					137.58								
Total					4,437.58								
Reason : (Inclusion to PPMP 2021 - CTO)													

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Gregoria Nilda B. Abonal
 GREGORIA NILDA B. ABONAL
 City Treasurer

Approved by :

Nelson S. Legacion
 NELSON S. LEGACION
 City Mayor

(73)

naga city
07/08/21**SUPPLEMENTAL PROCUREMENT RECORD**

For the ____ Quarter, CY 2021

Province, City or Municipality

Planned Control No.					PLANNED AMOUNT					Page:				
Department/Office: MARKET ENTERPRISE AND PROMOTIONS OFFICE					Regular		Contingency		Total		Date Submitted:			
Description	CODE	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1 st Quarter		2 nd Quarter		3 rd Quarter		4 th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From:														
Inclusion														
Test Weights (25kg, 10kg, 5kg)	5-02-03-990				16,252.00									
To:														
Inclusion														
G.I. pipe #1 s40	5-02-03-990	230.00	4	pcs	3,320.00									
Steel matting #1/4		1,673.00	6	pcs	10,038.00									
Welding Rod, wipweld		130.00	5	kls	650.00									
Angle Bar #3/4		374.00	4	pcs	2,244.00									

Reason: For PPMP adjustment for the office needs and function

This is to certify that the above procurement program is in accordance with objective of the LGU

Submitted by:

RAMON J. FLORENDO

CGDH – 1 Market Superintendent

Approved by:

NELSON S. LEGACION
Local Chief Executive

(75)

3/15/21

SUPPLEMENTAL PROCUREMENT RECORD For the 1st Quarter, CY 2021

Province, City or Municipality:

Plan Control No.:					Planned Amount					Page:				
Department/Office: CSWDO-ECCDDO/SEED					Regular		Contingency		Total		Date Submitted:			
Description	Code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION								
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
From:														
Other Supplies/Common Supplies	5-02-03-990	62,197.50				6	62,197.50							
TO:														
Inclusion to PPMP														
Subsidy to NGA's	5-02-14-020	62,197.50				6	62,197.50							

Reason: To be used by EDUCARE 2021.

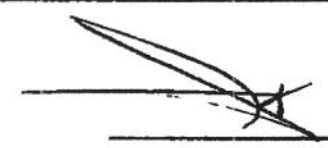
This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:


EILLAIN V. DEMATERA
Day Care Worker II

Requested by:


ERNANI S. SURON
Dept. Head, NCSB


NELSON S. LEGACION
City Mayor

(76)

03/04/21 J

Naga City

SUPPLEMENTAL PROCUREMENT RECORD CALENDAR YEAR 2021

DATE:

AMMENDMENT FORM

Department/Office: City ENRO

Description	Unit Cost	Qty.	Unit	DISTRIBUTION							
				1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM: Other maint. & oper. Expenses											
Meals and Snack	40,000.00	1.00	pax	1	40,000.00						
TO: Other Maint. & oper. Expenses											
Cash Price	40,000.00	1.00	person	1	40,000.00						
TOTAL					40,000.00		-		-		-

REASON : Use for Emergency needs of City ENRO OFFICE

This is to certify that the above procurement program is in accordance with objectives of the LGU.

ENGR. ALEXANDER N. CANING
HEAD OF OFFICE

NELSON S. DEGAZON
City Mayor

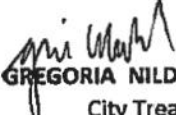
(77)

SUPPLEMENTAL PROCUREMENT RECORD

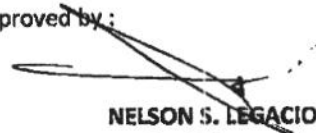
For the First Quarter, CY 2021

Plan Control No. 2021-05					Planned Amount					Page :				
Department/Office : CITY TREASURER'S OFFICE					Regular		Contingency		Total		Date Submitted : March 1, 2021			
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
From :														
OTHER MOOE														
<i>Calibration cost</i>		6,000.00	alloc	1	6,000.00									
To :														
OTHER MOOE														
<i>Laundry Service</i>		3,200.00	1	alloc	3,200.00									
<i>Notarial services</i>		100.00	1	alloc	300.00									
<i>Calibration Cost</i>					2,500.00									
Total					6,000.00									
Reason : <i>(Inclusion to PPMP 2021-CTO)</i>														

This is to certify that the above procurement program is in accordance with objectives of the LGU.


GREGORIA NILDA B. ABONAL
 City Treasurer

Approved by :


NELSON S. LEGACION
 City Mayor



SUPPLEMENTAL PROCUREMENT RECORD For the FIRST Quarter, CY 2021

Province, City or Municipality:

Plan Control No.:

Department/Office: HSDO

Planned Amount

Regular

Contingency

Total

Page: 1 of 1

Date Submitted: 3.3.2021

Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
OFFICE SUPPLIES	5.02.03.010						20.12						
Paper Fastener													
OTHER SUPPLIES AND MATERIALS	5.02.03.990						33.00						
Alcohol							53.12						
TO:													
OFFICE SUPPLIES	5.02.03.010						5.24						
Whiteboard marker							7.18						
Paper clip, big							3.92						
Computer Keyboard, USB connect													
OTHER SUPPLIES AND MATERIALS	5.02.03.990						22.07						
Disinfectant Spray							14.47						
Dustpan							52.88						

This is to certify that the above procurement plan is in accordance with objectives of this office.

Approved by:

ROLANDO S. CAMPILLOS
HSDO Dept. Head

NELSON S. LEGACION
City Mayor

03/03/21

79

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021

DATE: 2/15/2021

AMMENDMENT FORM

Department/Office: Solid Waste Management Office-Naga City

[illegible]

Reason: For Inclusion and Itemization of projects to PPMP.

This is to certify that the above procurement program is in accordance with objectives of the LGU

Engr. JOEL P. MARTIN
SWMO & N.C. W. Corpool,
Special Concerns Office

Approved by _____

NELSON S. LEGACION
City Mayor

(5)

SUPPLEMENTAL PROCUREMENT RECORD

CALENDAR YEAR 2021

03/22/21

AMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**

March 12, 2021

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
FROM OMOF	5-02-99-990											
Other Meetings and Assemblies to be Conducted by the City and/or Requested by Barangays & Various Organizations: - Meals/Snacks	5-02-99-990					100,000.00						
TOTAL: P 100,000.00												
NO Rep. & Maint. Transportation equipment (Motor Vehicle)	5-02-99-990											
Labor and Materials/ Spare Parts for Adventure						50,000.00						
Labor and Materials/ Spare Parts for Mirage						50,000.00						
TOTAL: P 100,000.00												

Prepared by:

JERROLD R. RITO
Administrative Assistant II

Recommending Approval:

PAUL JOHN F. BARROSA
Acting Secretary to the Mayor

Approved:

NELSON S. LEGACION
City Mayor

Date: 3/1/2021

AMMENDMENT FORM

Department/Office:OCA/ACTO

#3

[illegible]

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Approved:

Submitted By:

ALDO FRANEIS A. SANTOS
ACTO-CHIEF-OF-OFFICE

FRANCISCO M. MENDOZA
City Administrator

81

জাহান

DATE: 2/4/2021

other unbr assets - 7M
SUPPLEMENTAL PROCUREMENT
CALENDAR YEAR 200

(83)

Approved by: _____
NELSON S. LEGACION
City Mayor

This is to certify that the above procurement program is in accordance with objectives of the LGU.

SUPPLEMENTAL PROCUREMENT RECORD**CALENDAR YEAR 2021**

DATE: 2/19/2021

AMMENDMENT FORM

Department/Office: Solid Waste Management Office-Naga City

[illegible]

Reason: For supplemental of budget for allocation to PPMP.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Engr. JOEL P. MARTIN
SWMO & N.C. Motorpool,
Special Concerns Office

~~Approved by:~~

NELSON S. LEGACION
City Mayor

94

2/24/21

07248-72

SUPPLEMENTAL PROCUREMENT RECORD

For the First Quarter, CY 2021

Plan Control No. 2021-04		Planned Amount		Page :
Department/Office : CITY TREASURER'S OFFICE		Regular	Contingency	Date Submitted : Feb. 24, 2021
			Total	

[illegible]

This is to certify that the above procurement program is in accordance with objectives of the LGU.

GREGORIA NILDA B. ABONAL
City Treasurer

Approved by :

NELSON S. LEGACION
City Mayor

⑤

Naga City

2/24/21 J

SUPPLEMENTAL PROCUREMENT RECORD

For the 1st Quarter, CY 2021

Province, City or Municipality: Naga City

Plan Control No.: #						Planned Amount						Page: 1 of 1			
Department/Office: <u>CEPIO</u>						Regular		Contingency		Total		Date Submitted: <u>02/02/2021</u>			
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION									
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount		
From :															
2.2 FIESTANG CHINOY	5-02-99-990				6,600.00										
TO:															
ARTS MONTH CELEBRATION	5-02-99-990						6,600.00								

Reason: inclusion to PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALLEN L. REONDANGA
Department Head

Approved by:

NELSON S. LEGACION
City Mayor

87

Date: 2/18/2021

Department/Office:OCA/ACTO

#2

[illegible]

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Approved:

Submitted By:

ALEC FRANCIS A. SANTOS
ACTO CHIEF OF OFFICE

FRANCISCO M. MENDOZA
City Administrator

CA

8/2/24

SUPPLEMENTAL PROCUREMENT RECORD

For the First Quarter, CY 2021

Plan Control No. 2021-05					Planned Amount					Page :				
Department/Office : CITY TREASURER'S OFFICE					Regular		Contingency		Total		Date Submitted : Feb. 24, 2021			
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
From:														
Broom Stick		18.20	5	pieces	91.00									
Disinfectant Spray		128.96	1	can	128.96									
Hand Soap		102.96	5	btl	514.80									
Rags		53.82	10	bundle	538.20									
Micro-fiber cloth/towel (for acrylic shield cleaning purposes)		25.00	3	pieces	75.00									
Garbage bag, medium		9.00	75	pieces	675.00									
Gloves, rubber (for cleaning) made of natural rubber latex, (extra large)		40.00	20	pair	800.00									
					2,822.96									
To:														
Alcohol balance		2,238.46	1	alloc	2,238.46									
Other Probable supplies and materials					584.50									
Total					2,822.96									
Reason : (Inclusion to PPMP 2021-CTO)														

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Gregoria Nilda B. Abonal
 GREGORIA NILDA B. ABONAL
 City Treasurer

Approved by :

Nelson S. Ligacion
 NELSON S. LIGACION
 City Mayor

90

City of Naga

Reason: Inclusion to PPMP and reversion

02/24/21 J

Approved by:

HON. NELSON S. LEGACION
City Mayor

91

8/2/23/2

SUPPLEMENTAL PROCUREMENT RECORD

For the First Quarter, CY 2021

Plan Control No. 2021-03					Planned Amount					Page :				
Department/Office : CITY TREASURER'S OFFICE					Regular		Contingency		Total		Date Submitted : Feb. 22, 2021			
Description	Code	Unit Cost	Qty.	Unit	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount	
From :														
Repair & Maintenance - Office Equipment		20,000.00	1	pieces	20,000.00									
To :														
Repair of Money Counter		15,000.00	1		15,000.00									
Other probable repair of office equipment					5,000.00									
					20,000.00									
Reason : (Inclusion to PPMP 2021-CTO)														

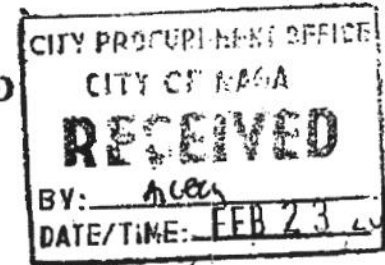
This is to certify that the above procurement program is in accordance with objectives of the LGU.

GREGORIA NIELA B. ABONAL
City Treasurer

Approved by :

NELSON S. LEGACION
City Mayor

SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2021



February 23, 2021

AMENDMENT FORM

Office/Department: **City Mayor's Office**

Component Program:

General Fund: **1011**

Description	Account Code	Unit Cost	Qty.	Unit	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	A
FROM OMOE	5-02-99-990											
Other Meetings and Assemblies to be Conducted by the City and/or Requested by Barangays & Various Organizations - Meals/Snacks	5-02-99-990					126,950.00						
TOTAL: P 126,950.00												
TO OMOE	5-02-99-990											
Calendar	5-02-99-990					83,750.00						
Purchase of Roll-up Venetian Blinds	5-02-99-990					43,200.00						
TOTAL: P 101,000.00												

Prepared by:

JERROLD R. RITO
Administrative Assistant II

Recommending Approval:

PAUL JOHN F. BARROSA
Acting Secretary to the Mayor

Approved:

NELSON S. LEGACION
City Mayor

93

2/18/21 JPRC# 021821-1031-

For the 1st Quarter, CY 2021

[illegible]

This is to certify that above procurement program is in accordance with objectives of the LGU.

ENGR. FRANK J. LIM
CPRFMO - OIC

Approved by:

NELSON S. LEGACION
City Mayor

95

2/15/21

(9)

Naga City

8/21/21

SUPPLEMENTAL PROCUREMENT RECORD
For the 1st Quarter, CY 2021

Province, City or Municipality:

[illegible]

Reason: To be used by SEED 2021.

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Prepared by:

EILLAINE V. DEMATERA
Daycare Worker II

Requested by:

ANNABEL SJ. VARGAS
Department Head, CSWDO

NELSON S. LEGACION
City Mayor

97

SUPPLEMENTAL PROCUREMENT RECORD
For the 1st Quarter, CY-2021

Province, City or Municipality:

Province, City or Municipality:

Plan Control No.:					Planned Amount: P 5,174.53				Page: 1 of 1				
Department/Office: Lingkod Barangay Office - 1014					Regular		Contingency		Total		Date Submitted: Feb. 8, 2021		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
OFFICE SUPPLIES EXPENSES		50203010											
PAPER, Multi-Purpose (COPY) A4, 70 gsm		133.12	7	reams		7	931.84						
PAPER, Multi-Purpose (COPY) Legal, 70 gsm		138.97	7	reams		7	972.79						
MARKER, whiteboard, black, felt tip, bullet type		13.38	4	pc		4	53.52						
MARKER, PERMANENT, bullet type, black		8.98	3	pc		3	26.94						
MARKER, PERMANENT, bullet type, red		8.98	3	pc		3	26.94						
PAPER CLIP, vinyl/plastic coat, length: 50mm min		17.14	2	box		2	34.28						
PENCIL, lead, w/ eraser, wood cased, hardness: HB		20.79	2	box		2	41.58						
HP LASERJET P1102, Print Cartridge, 85A		2,875.00	1	cart		1	2,875.00						
BALLPEN, GEL INK, 0.7mm blue		4.97	15	pc		15	74.55						
BALLPEN, GEL INK, 0.7mm red		4.97	15	pc		15	74.55						
BALLPEN, GEL INK, 0.7mm black		4.97	15	pc		15	74.55						
					TOTAL		5,186.64						
TO:													
OFFICE SUPPLIES EXPENSES		50203010											
PAPER, Multi-Purpose (COPY) A4, 70 gsm		165.89		reams		11	1,824.79						
PAPER, Multi-Purpose (COPY) Legal, 70 gsm		182.99		reams		11	2,012.89						
MARKER, whiteboard, black, felt tip, bullet type		32.99		pc		7	230.93						
MARKER, PERMANENT, bullet type, black		31.69		pc		6	190.14						
MARKER, PERMANENT, bullet type, red		32.99		pc		6	197.94						
BALLPEN, GEL INK, 0.7mm black		19.94		pc		36	717.84						
					TOTAL		5,174.59						
Reason: To adjust the unit cost of the supplies needed for Office Supplies													

Reason: To adjust the unit cost of the supplies needed for Office Supplies

This is to certify that the above procurement program is in accordance with objectives of the LGU.

PREPARED BY:

BERNARDO D. SANFOS
Admin. Aide V

NOTED

RUEL O. BARRIOS
CGDH I - LBO I

APPROVED BY:

NELSON S. LEGACION
City Mayor

(98)

SUPPLEMENTAL PROCUREMENT RECORD
For the FIRST Quarter, CY 2021

Province, City or Municipality:

Plan Control No.:					Planned Amount					Page: 1 of 1			
Department/Office: HSDO					Regular		Contingency		Total		Date Submitted: 2.5.2021		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From :													
OTHER SUPPLIES AND MATERIALS	5.02.03.990						888.32						
garbage bag, medium		134.68	4	pac	538.72								
bathroom tissue		87.40	4	pack	349.60								
TO:													
OTHER SUPPLIES AND MATERIALS	5.02.03.990												
kitchen faucet for water purifier		868.02	1	piece	868.02		868.02						

This is to certify that the above procurement plan is in accordance with objectives of this office.

Approved by:

NELSON S. LEGACION
City Mayor

ROLANDO S. CAVILLOS
HSDO Dept. Head

2/11/2021 jf

(91)

**SUPPLEMENTAL PROCUREMENT RECORD
CALENDAR YEAR 2020**

Date: 2/10/2021

AMMENDMENT FORM

Department/Office:OCA/ACTO

#1

[illegible]

This is to certify that the above procurement program is in accordance with objectives of the LGU.

Approved:

Submitted By:

ALEC FRANCIS A. SANTOS
ACTO-CHIEF- OF- OFFICE

FRANCISCO M. MENDOZA.
City Administrator

8 2/11/71

(100)

8/21/2021

Naga City

SUPPLEMENTAL PROCUREMENT RECORD

For the 1st Quarter, CY 2021

Province, City or Municipality: Naga City

Plan Control No.: #					Planned Amount			Page: 1 of 1					
Department/Office: CEPIO					Regular		Contingency		Total		Date Submitted: 02/11/2021		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1: [REDACTED]													
4.1 ANN NAGA NGONIAN NEWS					163,000.00								
	5-02-99-010												
TO: [REDACTED]													
Procurement of airtime at an FM													
radio station for 1 year	5-02-99-010						181,000.00						
@ 15,000 for 11mos.													
(BICOL MEDIA NETWORK GROUP, INC) KM KAKAMPI MO													

Reason: Inclusion to PPMP.

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALLEN L. RECONDANGA
Department Head

Approved by:

NELSON S. LEGACION
City Mayor

101

Naga City

SUPPLEMENTAL PROCUREMENT RECORD

For the 1st Quarter, CY 2021

Province, City or Municipality: Naga City

Plan Control No.: #					Planned Amount			Page: 1 of 1					
Department/Office: <u>ITO</u>					Regular		Contingency		Total		Date Submitted: <u>1/20/2021</u>		
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
From:						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
Information and Comm. Technology					154,767.00								
Equipment	1-07-C5-030												
TO:													
Information and Comm. Technology													
Equipment	1-07-C5-030						154,767.00						
(ID card printer and consumables)													

Reason: Inclusion to PPMP

This is to certify that the above procurement plan is in accordance with objectives of this office.

REUEL M. OLIVER
Department Head

Approved by:

NELSON S. LEGACION
City Mayor

8 2/9/21

(102)

Naga City

2/4/21

SUPPLEMENTAL PROCUREMENT RECORD

For the 1st Quarter, CY 2021

Province, City or Municipality: Naga City

Plan Control No.: #						Planned Amount			Page: 1 of 1				
Department/Office: <u>CEPIO</u>						Regular		Contingency		Total		Date Submitted: <u>02/02/2021</u>	
Description	code	Unit Cost	Qty.	Unit	Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
From:													
Other Maint. and Operating Expenses					4,500.00								
	5-02-99-990												
TO:													
Other Maint. and Operating Expenses													
	5-02-99-990						4,500.00						

Reason: Inclusion to PPMP (Covid related printing of tarpaulins).

This is to certify that the above procurement plan is in accordance with objectives of this office.

ALLEN L. BEUNDANGA
Department Head

Approved by:

NELSON S. LEGACION
City Mayor

104

City of Naga

Reason: Inclusion to PPMP and reversion

Submitted by:

Approved by: _____
HON. NELSON S. LEGACION
City Mayor

(105)