

FDP Form 14b -Summary of 1st Quarter 2021 Supplemental Procurement Plan

Item #	Department/Office	Head Of Department	Total Cost
1	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	40,000.00
2	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	21,000.00
3	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	49,000.00
4	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	94,120.00
5	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	21,000.00
6	CITY VETERINARY OFFICE	JUNIOS J. ELAD, JR	34,250.00
7	CITY ACCOUNTINGS OFFICE	PACIENCIA SJ. TABINAS	168.88
8	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	8,910.00
9	OCA/CPRFMO	ENGR. FRANCISCO PAULO PASTOR S. LIM	5,960.00
10	OCA/CPRFMO	ENGR. FRANCISCO PAULO PASTOR S. LIM	42,360.00
11	OCA/CPRFMO	ENGR. FRANCISCO PAULO PASTOR S. LIM	2,540.00
12	OCA/CPRFMO	ENGR. FRANCISCO PAULO PASTOR S. LIM	6,000.00
13	MPESO-MAIN	FLORENCIO T. MONGOSO, JR.	6,249.00
14	CSWDO-MAIN	ANNABEL SJ. VARGAS	54,076.00
15	CITY POPULATION & NUTRITION OFFICE	RAY-ANN CYDRICK G. RENTOY	49,000.00
16	LINGKOD BARANGAY OFFICE	RUEL O. BARRIOS	623,750.00
17	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	270,533.50
18	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	88,615.00
19	CITY MAYORS OFFICE	HON. NELSON S. LEGACION	26,856.00
20	CITY ENGINEERING'S OFFICE	ENGR. ALEXANDER N. CANING	270,533.50
21	PERSON'S WITH DISABILITY AFFAIRS OFFICE	PAUL JOHN F. BARROSA	16,352.00
22	OUR LADY OF LOURDES INFIRMARY	DR. VITO O. BORJA II	18,403.00
23	ESSO/SEF	ERNANI B. SURON	856,076.00
24	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	246,000.00
25	PERSON'S WITH DISABILITY AFFAIRS OFFICE	PAUL JOHN F. BARROSA	16,352.00
26	ESSO/SEF	ERNANI B. SURON	70,000.00
27	OCA/ACTO	ALEC FRANCIS A. SANTOS	3,565.00

28	OCA/ACTO	ALEC FRANCIS A. SANTOS	52,500.00
29	BICOL CENTRAL STATION	RODERICK D. REFORSADO	36,272.00
30	CENRO	ENGR. ALEXANDER N. CANING	73,217.70
31	CENRO	ENGR. ALEXANDER N. CANING	4,825.00
32	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	49,880.00
33	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	1,244.00
34	PUBLIC SAFETY OFFICE	RENNE F. GUMBA	83,400.00
35	LINGKOD BARANGAY OFFICE	RUEL O. BARRIOS	7,800.00
36	CITY TREASURER'S OFFICE	GREGORIO NILDA B. ABONAL	17,500.00
37	CITY ACCOUNTINGS OFFICE	PACIENCIA SJ. TABINAS	168.88
38	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	12,000.00
39	BICOL CENTRAL STATION	RODERICK D. REFORSADO	15,400.00
40	PUBLIC SAFETY OFFICE	RENNE F. GUMBA	140,000.00
41	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	24,000.00
42	ESSO/SEF	ERNANI B. SURON	70,000.00
43	ESSO/SEF	ERNANI B. SURON	856,076.00
44	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	246,000.00
45	SOLID WASTE MANAGEMENT OFFICE	ENGR. JOEL P. MARTIN	289,265.00
46	PERSON'S WITH DISABILITY AFFAIRS OFFICE	PAUL JOHN F. BARROSA	92,500.00
47	ESSO/SEF	ERNANI B. SURON	226,000.00
48	LINGKOD BARANGAY OFFICE	RUEL O. BARRIOS	5,186.54
49	CSWDO/ECCDDO/SEED	ANNABEL SJ. VARGAS	2,595.00
50	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	6,600.00
51	CITY POPULATION & NUTRITION OFFICE	RAY-ANN CYDRICK G. RENTOY	117,625.00
52	CSWDO-MAIN	ANNABEL SJ. VARGAS	23,400.00
53	CITY TREASURER'S OFFICE	GREGORIO NILDA B. ABONAL	32,000.00
54	CITY EVENTS, PROTOCOL & PUBLIC INFORMATION OFFICE	ALLEN REONDANGA	8,000.00
55	CENRO	ENGR. ALEXANDER N. CANING	12,260.00
56	SPO/YDF	HON. MARY KYLE FRANCINE TRIPULCA	850.00
57	CITY ASSESSOR'S OFFICE	CESAR R. MAGISTRADO	5,960.00
58	CSWDO/ECCDDO/SEED	ERNANI B. SURON	62,197.50
59	LINGKOD BARANGAY OFFICE	RUEL O. BARRIOS	252,000.00
60	CITY BUDGET OFFICE	FRANCISCO M. MENDOZA	2,000.00
61	CITY POPULATION & NUTRITION OFFICE	RAY-ANN CYDRICK G. RENTOY	10,952.00