

MANPOWER COMPLEMENT

Republic of the Philippines

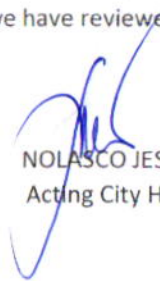
Budget Year 2020

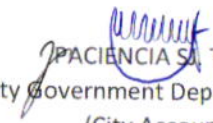
1st Quarter


Province, City or Municipality: NAGA CITY

Nature of Appointment or Employment	Number	Compensation and Other Benefits		
		Salaries and Wages	Other Monetary Benefits	TOTAL
I. PERMANENT	635	41,739,762.50	22,431,873.57	64,171,636.07
II. ELECTIVE	14	3,911,928.00	1,664,886.63	5,576,814.63
III. CO-TERMINOUS	1	280,920.00	124,396.81	405,316.81
IV. CONTRACTUAL				-
V. CASUAL	626	22,063,646.51	11,986,006.46	34,049,652.97
VI. JOB ORDER	399	9,645,908.99		9,645,908.99
VII. CONTRACT OF SERVICE	148	6,258,806.38		6,258,806.38
TOTAL	1,823	83,900,972.38	36,207,163.47	120,108,135.85


We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information


 NOLASCO JESALVA
 Acting City HRMO


 PACIENCIA S. TABINAS
 City Government Department Head I
 (City Accountant)


 NELSON S. LEGACION
 City Mayor

- Note:
1. Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source: PRESIDENTIAL DECREE no. 807 October 6, 1975)
 2. Contract of Services/Job Orders are employees whose services rendered are not considered government services and do not enjoy the benefits enjoyed by government employees. The job orders piece work or intermittent job of short duration not exceeding six months on a daily basis. (Source: Omnibus Rules Implementing Book V of E.O. No. 292 and Other Pertinent Civil Service Laws).


 5/12/2020

Personnel Services

104,203,420.48

Personnel Services		
Salaries and Wages - Regular	50101-010	45,932,610.50
Salaries and Wages - Casual/Contractual	50101-020	22,063,646.51
Other Compensation		
Personal Economic Relief Allowance (PERA)	50102-010	7,398,271.78
Representation Allowance (RA)	50102-020	961,400.00
Transportation Allowance (TA)	50102-030	961,400.00
Clothing/Uniform Allowance	50102-040	7,290,000.00
Subsistence Allowance	50102-050	448,866.05
Laundry Allowance	50102-060	53,811.09
Quarters Allowance	50102-070	-
Productivity Incentive Allowance	50102-080	-
Overseas Allowance	50102-090	-
Honoraria	50102-100	769,388.20
Hazard Pay	50102-110	1,743,202.50
Longevity Pay	50102-120	100,000.00
Overtime and Night Pay	50102-130	1,117,358.10
Year End Bonus	50102-140	-
Cash Gift	50102-150	-
Other Bonuses and Allowances	50102-990	-
Personnel Benefit Contribution		-
Retirement and Life Insurance Premiums	50103-010	8,018,894.39
Pag-IBIG Contributions	50103-020	380,100.00
PhilHealth Contributions	50103-030	942,574.10
Employees Compensation Insurance Premiums	50103-040	376,598.39
Provident/Welfare Fund Contributions	50103-050	-
Other Personnel Benefit		-
Pension Benefits	50104-010	-
Retirement Gratuity	50104-020	-
Terminal Leave Benefits	50104-030	1,075,514.72
Other Personnel Benefits	50104-990	4,569,784.15

MOOE:

General Services		9,645,908.99
General Services - JOB ORDER	50212-990	9,645,908.99
General Services - Contract of Service		
Environmental/Sanitary Services - CoS	50212-010	6,258,806.38
Security Services	50212-030	
Consultancy Services - Contract	50211-030	

(Note: Total Contract of Services -6,258,806.38)

TOTAL:

120,108,135.85

		As of MARCH 31, 2020																	
	OFFICE	ELECTIVE			PERMANENT			CASUAL			CONTRACTOR OF SERVICE			JOB ORDER			TOTAL		
		CO-TERMINOUS			TOTAL			TOTAL			M	F	T	M	F	T	M	F	T
		M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T
1	BCS				12	2	14	31	3	34	1	0	1	19	4	23	63	9	72
2	BSTC				1	3	4	0	1	1				0	1	1	1	5	6
3	CActO				2	18	20	3	8	11	0	2	2	1	6	7	6	34	40
4	CAGo				10	4	14	5	8	13				7	2	9	22	14	36
5	CAsso				8	9	17	3	4	7				5	1	6	16	14	30
6	CBO				2	3	5	1	5	6							3	8	11
7	CCN				0	3	3	2	0	2	4	10	14	2	1	3	8	14	22
8	CCRO				2	10	12	2	2	4				1	3	4	5	15	20
9	CDRRMO				5	0	5	1	1	2				2	0	2	8	1	9
10	CEO				39	6	45	40	3	43	5	1	6	11	4	15	95	14	109
11	CENRO				15	2	17	8	5	13				12	2	14	35	9	44
12	CEPPIO				1	1	2	14	5	19	4	5	9	1	2	3	20	13	33
13	CHO				10	37	47	2	11	13	0	8	8	2	8	10	14	64	78
14	CHROMO				3	6	9	1	0	1	0	1	1	0	2	2	4	9	13
15	CLO				4	2	6	0	1	1	1	1	2	0	1	1	5	5	10
16	CMO	1	0	1	12	8	20	6	3	9	9	2	11	4	4	8	32	17	49
	CMO-IAS				0	1	1	0	1	1				1	0	1	1	2	3
	CMO-CPO							0	1	1				2	5	7	2	6	8
	CMO-CRO							0	3	3	1	0	1	3	3	6	4	6	10
	CMO-NCDDDB							2	0	2				0	2	2	2	2	4
	CMO-NCYDO							2	0	2									
	CMO-WSD							1	1	2				3	0	3	4	1	5
	CMO-NGA							3	3	6				1	2	3	4	5	9
	LIGA							2	0	2	1	0	1	1	0	1	4	0	4
	MNDC										1	1	2				1	1	2
	NCCW							1	0	1	1	2	3	1	2	3	3	4	7
	NCCWPC										1	0	1	0	1	1	1	1	2
	OSCA							2	0	2	3	0	3	4	2	6	9	2	11
	PDAO							6	0	6	1	4	5	2	1	3	9	5	14
	RCB													1	0	1	1	0	1
17	CPDO				6	6	12	2	1	3	1	0	1	0	1	1	9	8	17
18	CPNO				2	9	11	2	2	4				0	1	1	4	12	16
19	CSWDO				9	20	29	6	11	17	0	2	2	1	9	10	16	42	58
	CSWDO-GNP										0	3	3	1	0	1	1	3	4
	CSWDO-NC HOME													5	3	8	5	3	8
	CSWDO-SEED													0	1	1	0	1	1
20	CTO				13	26	39	13	7	20				4	5	9	30	38	68
21	CVO				6	3	9	6	1	7	0	1	1	9	1	10	21	6	27
22	ESSO				5	3	8	4	4	8	11	0	11	1	0	1	21	7	28
23	GSO				13	4	17	11	1	12				11	4	15	35	9	44
24	HSDO				4	3	7	5	1	6	1	1	2	0	2	2	10	7	17
25	ITO				3	3	6	7	0	7	1	0	1	1	0	1	12	3	15
26	LBO				6	2	8	10	0	10	2	0	2	0	2	2	18	4	22
27	MEPO				23	8	31	27	8	35	1	0	1	27	6	33	78	22	100
28	Metro PESO				9	1	10	3	2	5				2	5	7	14	8	22
	ITPO/NCIB							2	1	3	0	1	1	2	0	2	4	2	6
29	NCA				31	2	33	9	0	9				20	1	21	60	3	63
30	NCH				17	20	37	17	24	41	15	15	30	5	8	13	54	67	121
	NCH-EMS							13	4	17							13	4	17
31	OCA				15	2	17	2	1	3	1	0	1	0	1	1	18	4	22
	OCA-ACTO							2	2	4	3	2	5	2	2	4	7	6	13
	OCA-BMO							15	3	18				5	2	7	20	5	25
	OCA-CPRFMO							12	2	14				2	1	3	14	3	17
	OCA-I GOV													0	1	1	0	1	1
	OCA-JMRCGG										1	1	2				1	1	2
32	OLLI				3	7	10	7	6	13	2	4	6	4	4	8	16	21	37
33	PSO				18	1	19	51	8	59	2	0	2	57	9	66	128	18	146
34	RSR-NCPL				4	2	6	2	1	3				1	0	1	7	3	10
35	SPO	10	3	13	6	12	18	36	18	54	6	1	7			0	58	34	92
36	SWMO				61	7	68	44	3	47				22	3	25	127	13	140
	TOTAL	11	3	14	380	256	636	446	180	626	80	68	148	268	131	399	1183	638	1821

1185

1223