

Republic of the Philippines  
 Budget Year 2018  
 Province, City of Municipality: NAGA CITY

### MANPOWER COMPLEMENT

Nature of Appointment	Number	Account Code	Salaries and Wages	Other Monetary Benefits	TOTAL
I. PERMANENT	493	701	24,729,490.78	17,002,590.44	41,732,081.22
II. ELECTIVE	13	701	2,074,830.00	994,654.50	3,069,484.50
III. CO-TERMINOUS	1	701	153,132.00	75,850.84	228,982.84
IV. CONTRACTUAL	0	706	-	-	-
V. CASUAL	420	705	8,829,624.18	7,131,723.51	15,961,347.69
<b>Sub-Total</b>			<b>35,787,076.96</b>	<b>25,204,819.29</b>	<b>60,991,896.25</b>
VI. JOB ORDER	269	794	4,746,205.73		4,746,205.73
VII. CONTRACT OF SERVICE	89	795	46,900.00		46,900.00
<b>Sub-Total</b>			<b>4,793,105.73</b>	-	<b>4,793,105.73</b>
<b>Grand Total</b>			<b>40,580,182.69</b>	<b>25,204,819.29</b>	<b>65,785,001.98</b>

Certified Correct:

  
 PACIENCIA S.J. TABINAS  
 City Accountant