

GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY 2018

Region: V  
Province: Camarines Sur  
City: Naga City

**COA NAGA CITY RECEIVED**  
DATE: 4/1/19  
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**DILG R-V, LEGAZPI CITY RECORDS SECTION No.**  
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DATE: MAR 29 2019  
TIME: 2:38 PM  
BY: [Signature]

Total LGU Budget: 1,198,780,544.31  
Total GAD Expenditure: 64,103,109.44

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target(5)	Actual Result(6)	Approved GAD Budget (7)	Actual Cost or GAD expenditure	Variance or Remarks(9)
<b>Client Focused</b>								
<b>1.) Advocacy and Capacity Development Intervention</b>								
Minimal awareness of women and men in the barangays with regard to Women's Rights, GAD concepts and related principles	To raise the awareness of women and men in the barangays with regard to GAD concepts and related principles	GAD Advocacy	Women's Month Celebrati	At least five GAD activities conducted within the budget and schedule	Activities conducted during Women's Month 1. Parade, opening program, maas oath taking recertification of GAD local learning hubs ; 2. Trade Fair; 3. Healthy lifestyle Zumba 4. Babae Magtaning Ka-Consultation of women from barangays with service providers such as SSS, Philhealth, SALIGAN, OWWA, PAG - IBIG and PAD); 3. Cultural Activity-presentation; 4. Young People's Forum; 5. Babae Hanada Ka Ba? - risk reduction for women; 6. Babae Mag agri Tayo- Agri	350,000.00	254,600.00	Activity originally included in the line up was re-scheduled (Search for Most Gender Responsive School)
Low level of knowledge and skills of key personnel in the barangays on GAD concepts and policies	Increase the level of understanding of barangay officials on GAD, especially GAD mainstreaming and in the preparation of GAD Planning and budgeting		Brgy. GAD Planning and Budgeting Re-orientation Training	At least majority of the barangays attended the seminar	Majority of the barangays were represented by its officials and concerned personnel (At least two trainings for two clustered brgys were conducted )	150,000.00	54,250.00	one training were conducted for two clusters (South and North brgys) on BGAD Planning and Budgeting
			Re-orientation on RA 9262 and other related laws for barangay officials	At least key brgy officials with their VAWC desk officers from various brgys attended the re-orientation seminar	Majority of the barnagys were represented by its key officials including their respective vawc desk officers	61,000.00	49,250.00	Venue and food asccomodatrion were cheaper than expected
Low level of knowledge of men and women on gender related laws	To orient/re-orient and increase the ways of awareness of residents in the brgys with regard to gender related laws (prevent or decrease incidence of VAWC cases in the barnagys		Paralegal training	Atleast attended by Bantay Familia members and lalaki laban sa karahasan	Attended by Bantay Familia members and Lalaki Laban sa Karahasan members			

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**2. Support for Gender-Responsive Implementation of PPAs under HZELP your City Development Agenda**

**HEALTH AND NUTRITION**

Nutrition well being decreased malnutrition rate from 2.1% to 2.0%								
Family Planning	To increase male involvement in family planning	Family planning Information, Education and communication	Kalakihan Tapat sa Responsibilidad at Obligasyon sa Pamilya	Increased male FP acceptors/users from 15% to atleast 30% of the total FP acceptors	19%(3,649 male FP users from a total of 19,350.0 FP acceptors (1st Quarter)	30,000.00	7,500.00	
Based on CBMS results, Naga City has an increasing number of deaths due to pregnancy-related causes; 12 women have died in 2012 and 19 in 2015, respectively	Reduce if not totally eradicate maternal deaths	Family Planning Service Delivery Information, Education and Communication (IEC) Strategies	Establish partnerships with other FP service providers/facilities and line agencies	Strengthen partnership with the ff: commission on population, DOH, 27 barangay councils, Naga City Hospital and members of the Naga City Natural Family Planning Council members	Quarterly meeting of the Naga City Family Planning	30,000.00	7,500.00	1st Quarter meeting was held last February 7, 2018
			IEC activities of the Naga City Natural FP Council	Conducted upon schedule with 95% attendance	2 sessions of Usapang Natural were conducted in brgys Abella and Sta. Cruz	111,000.00	9,000	
Unequal roles and opportunities for men and women in socio-economic spheres as well as in domestic responsibilities	Promote equal roles and opportunities for men and women	Strengthen the family welfare club in the brgys.	Conduct seminars on the rights of women	Seminars conducted in the 27 brgys of Naga primarily attended by Family Welfare Club Members	seminar conducted and attended by the FWC members from 7 brgys.	14,000.00	3,500.00	

**HOUSING AND URBAN POOR**

The State shall develop housing programs for women that localized, simple and accessible with potable water and electricity, security with viable employment opportunities and affordable amortization. In this regard the state consult women and involve them in community family planning and development, especially in matters pertaining to land use, zoning and relocation(sec. 21 Right to Housing-Magna Carta of Women)	To enable women informal settlers to gain equal access to homelots that are provided by the government	Continuing relocation of Informal settlers to different projectsites of the city. Top priority for the resettlement are those with court ordered demilition and families affected by the government infrastructure and development projects	Relocatoin of informal settlers	Informal settlers for relocation are resettled to their pre-assigned homelots. Assistance usually given by the city through HSDO is provided to each affected area	1. Distribution of land titles to beneficiaries; 2. Awarding of housing units to beneficiaries of Johnville 2		0.00	
							Financial Assistance to families affected by the construction of access road leading to upville Subd., Brgy San Felipe	419,944.50

					relocation and financial assistance to 115 families residing inside Teresita Lee Property located at brgy. Triangulo		204,000.00	
					Financial assistance to 31 families residing at Z-5 Balatas affected by road widening		155,000.00	
					Financial Assistance to 82 families and Housing materials assistance for 12 families	200,000.00	239,292.00	
<b>EDUCATION, ARTS, CULTURE AND SPORTS DEVELOPMENT</b>								
Per the June 20-16 survey conducted by the ESSO, there are around 1,200 Nagueño children, aged 5 to 16, who are not attending school primarily because of poverty	To help unfortunate families to send their children to schools	Sustenance of Expanded Sanggawadan Program	Various relevant activities to implement the Sanggawadan Program	At least half the total number of children not attending school are sent to school	2,300b children (school supplies)		991,850.00	for 2nd quarter
					2,300 children (rice)		2,080,000.00	for 3rd quarter
					2,346 beneficiaries	15,000,000.00	2080000 (rice); 77,100.00(year-end); 10,750.00(workshop)	4th quarter
Need for additional scholarship grants specifically for marginalized and indigent women and girls in the barangays	provide access/opportunity to education to 50 indigent women/girls	identification of deserving beneficiaries that may be enrolled to a scholarship program offered by different schools	Partnership building with various schools	provision of scholarship grants to poor but deserving students	Partnership with schools	50,000.00		Negotiation with schools such as the Naga College Foundation is going on
Lack of GAD activities/programs in schools that help in raising the awareness of school personnel and students on GAD concepts and related principles	To raise awareness in schools with regard to GAD concepts and gender equality and women's rights and various gender related policies	Most Gender Responsive Schools Search	School visit and evaluation of GAD programs of the competing school	conducted evaluation to elementary schools under big schools category	Evaluated 9 elementary schools last December 2018	54,000.00	9,000.00	the expenditure were expended during the evaluation period and deliberation of results. The prizes of the winners will be processed this year
		Forum on GAD issues and concern in various schools	Forum/Orientation in different schools	Private and public schools	Conducted on March 8, 2018 at the Naga city Foundation attended by 270 students from various schools from elementary to college	100,000.00	9,600.00	



LIVELIHOOD, EMPLOYMENT AND HUMAN DEVELOPMENT								
From the total households in Naga City 37.5% were living below the poverty threshold (Source: CBMS 2011 to 2013 census)	To provide materials/financial assistance to needy individuals and families	aid to individual in Crisis Situation	Provision of timely assistance to individual and families in crisis situation	100% of the target beneficiaries were given medical, burial, transportation assistance provided to poor, indigent, marginalized, vulnerable and disadvantaged individuals	3073 beneficiaries for medical	13,000,000.00	4,198,037.00	data gathered from 2nd and 3rd quarter of the year
					304 beneficiaries were given transportation assistance		154,533.00	data gathered from 2nd and 3rd quarter of the year
					604 beneficiaries were given burial assistance		4,144,530.00	data gathered from 2nd and 3rd quarter of the year
					35 beneficiaries for burial		188,571.00	data gathered from 4th quarter report
					266 beneficiaries for medical		622,761.65	data gathered from 4th quarter report
					84 clients		55,659.00	data gathered from 4th quarter report
Need for special support for single-parent families particularly women-headed households to ensure their own and their children's well being; Solo parents in Naga is 1,832 females and 156 males (Source: Solo Parents Office, as of 2016)	To provide assistance to solo parents	Solo Parents Program	Relevant programs for the benefit of the solo parents	100% provision of educational, housing and medical assistance to solo parents and their children, as provided for in RA 8972	1,851 solo parents	450,000.00	123,798	data gathered from 2nd and 3rd quarter reports
					1,800 members		210,000(gift giving)	data gathered from 4th quarter report
							73,000(year end evaluation)	
Presence of abandoned, neglected children and children in conflict with the law in the City of Naga	To provide care to the rescued abandoned, neglected and children in conflict with the law that needed assistance and shelter	Operation and maintenance of Naga City Children's Home (NCCH)	Rescuing and proper intervention to the abandoned, neglected and children in conflict with the law	Absence of abandoned and neglected children in the streets of Naga City	543	2,844,300.00	334,385.00	data gathered from 2nd and 3rd quarter of the year
		Physical improvement and maintenance/installation of counselling room, repainting, repairs and other improvement at the NCCH			Playground, kitchen, aircon and etc.		1,500,000.00	911,799.00
					Number of children in conflict with law - 37; number of children at risk - 48		163,131.00	data culled out from 4th quarter report

Existence of women and girl-children that were abused, abandoned and rescued from the streets	To provide a half-way house for women and girl-children that are victims of abuse and other violence	Naga City Womne's Home	Intervention activities for the girl-children or victims; psycho-social intervention; legal consultation; provide educational and tutorial services to the victims; provision of medical and dental services and sports	Children and women who are in difficult circumstances, able to cope up with their stress and develop positive attitude by providing temporary residential care	71 beneficiaries	1,008,030.00	300,000.00	Naga City Womne's Home; data gathered from 2nd and 3rd quarter of the year
Absence of customers waiting area while transacting business to the office	To provide comfortable waiting area of customers while	All programs and services of the CSWDO	Install/provide comfortable space for the customers	Customers are comfortable and satisfied	Presence of customers waiting area is already established	31,000.00	30,105.00	
Absence of conducive counselling room for men, women and children victims of violence	To ensure that clients are able to disclosed problems comfortably	Counselling Services	Installation of conducive counselling room by putting up necessary furniture and fixtures and other amenities	Presence of conducive counselling room	Purchased additional furniture and fixtures for the clients	18,500.00	18,020.00	
Existence of non conducive playgrounds for the NCCW kids	To provide conducive and safe playgrounds for the NCCH kids	Improvement of the existing playground	Improvement of the existing playground	Children will be able to play without hazard	Playground is constructed		771,299.00	
Participation and Representation- The state shall temporary special measures to accelerate the participation and equitable representation of women in all spheres of society particularly in the decision making and policy-making process in government and private entities to fully realize their role as agents and beneficiaries of development (section 14 MCW of Women IRR)	To enhance access by barangay residents to city government programs and services, more active civil society participation more empowered citizenry		Conduct of various relevant meetings and planning sessions with brgy-based NGOs and Pros. And implementation of various special projects and activities	1 planning session conducted within the first quarter	For both the 3rd and 4th quarter of 2018. The LBO was able to assist the planning consultation meetings of the 13 LBO affiliated organizations	66,000	70,000.00	
		Special projects/activities for various NGOs-Pos in the grassroots		At least 8 projects conducted with the year	various special projects and activities to involve the womne in decision and policy making were conducted in partnership with HYNM, OBEN, SKK< PBB< Lakas ng Kababaihan, Bankat, FBON, BPOs 1, 2, 3, 4, 5	1,200,000.00	1,300,000.00	
	Unemployment of teenage early mothers	Conducted skills training programs for women in non-traditional fields, such as welding, car painting spray,	LBO in membership with DOLE/TESDA	Happy Youth Movement Naga	Referred the ff 4-automotive; 3-electrical; 2-slaughtehing	Budget from mayoral fund/MetroPeso 1,000,000.00	1,000,000 thru out theye	the amount is spread-out for the whole year

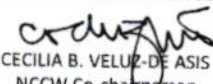
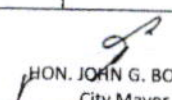
Equal access to formal sources of credit and capital (Sec. 23 Right to livelihood, credit capital and technology(MCW))	To provide women and men entrepreneurs access to resources from programs of the government	GROW Negosyo	Provision of comprehensive suite of development services to livelihood micro and small entrepreneurs	Enhanced livelihood enterprise capabilities of Nagueno families	207 beneficiaries	2,000,000.00	5,896,804.00	70% of the program's beneficiaries were women, the program accessed from two fundings from the AIP(which is the 2 million) and from Trust fund or the revolving fund
Need to deliver the necessary services and interventions to women in especially difficult circumstances (WEDC) and their families as provided for in sec. 33 and 34 of the IRR of MCW	To ensure that WEDC and their families are provided with services and interventions such as, but not limited to the ff: (a) temporary and protective custody (b) medical and dental services © psychological and psychiatric evaluation (d) Counselling and critical incident stress debriefing (e) legal services (f) productivity skills, capability building, and livelihood assistance (g) education (h) job placement (i) financial assistance (j)	Naga City Bantay Familia	Provision of the ff: a) temporary and protective custody (b) medical and dental services © psychological and psychiatric evaluation (d) Counselling and critical incident stress debriefing (e) legal services (f) productivity skills, capability building, and livelihood assistance (g) education (h) job placement (i) financial assistance (j) transportation assistance	Decreased incidence of VAWC in Naga City	Walk-in client served - <b>153</b> clients(RA 9262 - 109; RA 7610-24; Chikdren at Risk-14; Paternal rights- 2; RA 7160 - 1; CICL- 1; Adultery-1; Physical injuries-1); Resident clients - <b>150</b>	427,500.00	277,000.00	
	To provide a feel of safe and comfortable atmosphere for the Naga City Women's	Family Reunification and Healing	Conducting activities that are helpful to the NCWH residents	100% of the NCWH residents and at least 85% of the families attended the activity	All NCWH residents and most of their families attended the said activity	40,000.00	40,000.00	
Need to recognize the contribution of women in food production and to ensure its sustainability and sufficiency with the active participation of women. Towards this end the State shall guarantee at all times the availability in the market of the safe and health-giving food to satisfy dietary needs of the population giving particular attention to the specific needs of poor children and marginalized women, especially pregnant and lactating women and their young children (Sec. 20 MCW)	To establish a special mechanism for women especially farmers to access funds and other resources and to recognize women's contribution to agricultural development	84th Rural Improvement Club (RIC) National Convention	Tribute to Maria Y. Orosa Velma Encanto (Region VI) RIC VP for Visayas  - Welcome Dinner  General Assembly Reading of previous minutes  President's Report  Treasurer's Report - Session 1: Agri- Tourism Development  - Session 2: Financial Literacy  - Session 3: CACAO Processing - No Bake Cake Making	At least majority of the RIC nationwide sent participants to the convention	287 representatives from different RIC nationwide attended the convention	118,500.00	118,500.00	

PEACE, ORDER AND PUBLIC SAFETY							
Need to emphasize and to ensure the convenience/safety of women and travelling parents in the provision and management of gtransport services	Safety and convince of women passengers and their children	BCS Safe Travel Program	Year-round operation of the Breastfeeding Center at the BCS and Maintenance of comfort rooms	1 breast feeding station and 3 female and men comfort rooms	well maintained and functional Breast Feeding Center and 24/7 maintained and functional with diaper changing tables, clean at all times and foul odor-free, sufficiently lighted and ventilated, clean running water, flush system, toilet seat with cover, lavatorywaste bin, mirror dispenser with soap, hand dryer, dry flooring, functional door lock, dressing room, for ladies and presence of janitorial	6,980,000.00	5,580,000.00
Lack of female responders	Hire or train female responders and equipped them with knowledge and skills required	Barangay First Responders Train	Basic Search and Rescue trainings and seminars were provided to volunteers especially women	At least 2 Basic Search and Rescue trainings/seminars conducted	Conducted 2 Basic Search and Rescue Seminat for the volunteers that came from 27 barangays of Naga	500,000.00	466,994.00
Provide flood control mitigation and drainage system in consideration to women's need	need to be prepared during flood and ensure safety of women	Flood Mitigation Projects	Flood Free City	Eradicate or lessen the flooding in the City of Naga during medium and heavy rains	less flooding in the city during medium and heavy rains	24,000,000.00	18,000,000.00
Men are more likely interested in DRRM seminars and trainings than women	Utilize women's capabilities on emergency situations	Continous capoability Trainings of personnel and stakeholders	Relevant seminar/trainings and drills for constituents especially women	At least 2 trainings conducted were attended by women	2 trainings were condcted that were attended by 36b women and 12 youth participants	500,000.00	350,000.00
TRANSPARENCY> ACCOUNTABILITY, GOOD GOVERNANCE							
Need to advance women's rights protection and security in times of disasters, calamities and other crisis situation especially in all phase of relief, recovery, rehabilitation, and reconstruction efforts as provided for in Section 13 of the IRR of Magna Carta of Women	To reducev vulnerability and exposure of women and children to flooding and other similar hazards	infrastructure program	Construction of drainage, Queborac Resettlement Site constructed	Constructed/completed withihn the target period	100% constructed/completed	3,500,000.00	3,500,000.00
			Construction of drainage at Leon Aureus St., <del>Palanan, Masara City</del>	Constructed/completed withihn the target period	100% constructed/completed	1,841,000.00	1,841,000.00
			Drainage and road widening at Queborac Road constricted to	Constructed/completed withihn the target period	100% constructed/completed	2,290,000.00	2,290,000.00
			Construction of drainage near Julian Meliton E/S, 12th St. Concepcion Pequena	Constructed/completed withihn the target period	100% constructed/completed	1,160,000.00	1,160,000.00
ORGANIZATION-FOCUSED							



1. Phased capacity development intervention among LGU personnel to facilitate gender mainstreaming in their PPAs								
Need for key officials/personnel to acquire deeper appreciation of gender perspectives to ensure that the policies, plans, programs are gender sensitive	To formulate key actions, programs, projects and activities that will advance gender responsiveness of the LGU	GAD Trainings	GAD Concepts, Gender Analysis and GA Tools, and Local GAD Planning and Budgeting Seminar (GR Planning using CBMS Data Self	Conducted within the target date	Majority of the LGU departments and offices sent representatives to the said seminar	112,000.00	P102,900.00	Self Assessment tool discussed was GMEF instead of GERL Ka Ba?
2. GAD Database								
Need to develop and maintain a GAD database containing GAD information to include gender statistics and age and sex-disaggregated data that have been systematically produced gathered regularly updated to serve as inputs or bases for planning programming and policy formulation as provided for in Section 37-D of the IRR of the	To consolidate statistics on various GAD Concerns	Community Based Monitoring System and GAD Database	Conduct mapping activities to identify baseline and other relevant data	Improved knowledge and skills of LGU departments/offices to utilize data for planning, implementation, monitoring and evaluation		50,000.00		Survey for the CBMS data will be conducted this year and other relevant data for the GAD database were collected last year by the NCCW office
GAD/NCCW Office								
There is a need to maintain a GAD Office to ensure implementation of GAD programs, projects and activities	To strengthen the existing GAD mechanism	NCCW as GAD Focal Point System of Naga City	Quarterly Boarding Meeting	Meetings were held on scheduled dates	Meetings were held on scheduled dates (January 19, July 19 and September 5)	50,000.00	40,800.00	
			Execom meeting	meetings were held on scheduled dates	Meetings were held on scheduled dates (Jan. 15, Feb 9, Feb 22, March 14, May 8, June 26, September	24,000.00	11,975.00	
			NCCW Year-End Evaluation	Activity was held on target date	Activity was held on December 19, 2018	100,000.00	91,000.00	
			Bantay Familia Mid-Year Assessment cum learning visit	Activity was conducted on schedule	Mid-year assessment cum learning visit was conducted on July 19-23 at Baguio city to visit the good practices of DSWD Baguio, Consuelo Foundation and other institutions that caters for	230,000.00	225,200.00	
			Bantay Familia Year-End Evaluation	Activity was conducted on target date	A two-day activity held at Tinandayagan Resort, Libmanan, Cam. Sur, finalized program for	249,500.00	249,500	
			Foundation Anniversary	Activity was conducted within the target	An activity that was attended by Bantay Familia, Lalaki laban sa Karahasan and Peer volunteers coming from	119,000.00	248,000.00	



			Workforce development and Team Building Activity	Activity was conducted on schedule		30,000.00	30,000.00	Capacity building conducted by the Bantay Familia Office for its Bantay Familia Volunteers and House parents of the Naga City Women Shelter	
			Lalaki Laban sa Karahasan (LLK) Team building	At least 90% of LLK members attended the activity	More than 90% of the LLK members attended the activity	124,500.00	124,500.00		
			Peer Volunteers Team Building	Activity conducted within the target date	Activity was held on April 26-27 and was attended by the majority of the peer volunteers	56,300.00	56,300.00		
			Staff development and skill enhancement in office management	At least 100% of staff and at least 85% of core group members attended the activity	100% of staff and 85% of the core group members attended the activity	148,000.00	148,000.00	Capacity development of office staff and core bantay familia volunteers	
			Personnel Services			144,479.28	144,479.29	NCCW Staff	
						216,058 x 2 pax	432,117.00		
			MOOE (other general services)			10,000.00	120,000.00	Bantay Familia Social Worker	
<b>Total</b>						<b>82,642,909.28</b>	<b>64,103,109.44</b>		
<b>Title of LGU Program or Project (10)</b>						<b>HGDG/PIMME/FIMME Score (11)</b>	<b>Total Annual Program/Project Cost or Expenditure (12)</b>	<b>GAD Attributed Program/Project Cost or Expenditure (13)</b>	<b>Variance or Remarks (14)</b>
<b>Sub-total C</b>									
<b>GRAND TOTAL (A+B+C)</b>							<b>82,642,909.28</b>	<b>64,103,109.44</b>	
Prepared:  CECILIA B. VELUZ-DE ASIS NCCW Co-chairperson				Approved by:  HON. JOHN G. BONGAT City Mayor			Date March 28, 2019		