

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT  
NAGA CITY**

Office: *METRO PESO - Special Program for Employment of Students*

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2019 (Actual)	Current Year 2020			BUDGET YEAR 2021 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
<b>A. Personal Services:</b>						
SUB-TOTAL		P -	P -	P -	P -	P -
<b>B. Maintenance and Other Operating Expenses:</b>						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P -	P 9,000.00	P -
2 Office Supplies Expenses	5-02-03-010	-	-	27,000.00	27,000.00	15,000.00
3 Other Supplies & Materials Expenses	5-02-03-990	-	-	9,000.00	9,000.00	-
4 Postage & Courier Services	5-02-05-010	-	-	-	5,000.00	-
5 Other General Services	5-02-12-990	3,840,643.28	-	1,600,000.00	1,600,000.00	3,500,000.00
6 Advertising Expenses	5-02-99-010	-	-	-	5,000.00	-
7 Printing and Publication Expenses	5-02-99-020	-	-	-	5,000.00	-
8 Other Maint. & Oper. Expenses	5-02-99-990	-	-	751,500.00	751,500.00	-
SUB-TOTAL		P 3,840,643.28	P -	P 2,387,500.00	P 2,411,500.00	P 3,515,000.00
<b>C. Capital Outlay</b>						
1 Machinery & Equipment - Office Equipment	1-07-99-990	P -	P -	P -	P -	P -
SUB-TOTAL		P -	P -	P -	P -	P -
<b>TOTAL OBLIGATIONS</b>		P 3,840,643.28	P -	P 2,387,500.00	P 2,411,500.00	P 3,515,000.00

Prepared by:

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