

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY**

Office: *METRO PESO - Migrants Resource Center*

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2019 (Actual)	Current Year 2020			BUDGET YEAR 2021 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
A. Personal Services:						
SUB-TOTAL		P -	P -	P -	P -	P -
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P 40,780.50	P 27,155.17	P 44,844.83	P 72,000.00	P 10,000.00
2 Training Expenses	5-02-02-010	-	-	-	27,000.00	-
3 Office Supplies Expenses	5-02-03-010	26,080.00	19,977.00	2,523.00	22,500.00	10,000.00
4 Other Supplies & Materials Expenses	5-02-03-990	-	-	13,500.00	13,500.00	-
5 Other General Services	5-02-12-990	-	-	-	-	-
6 Advertising Expenses	5-02-99-010	-	-	-	5,000.00	-
7 Printing and Publication Expenses	5-02-99-020	-	-	10,000.00	10,000.00	-
8 Other Maint. & Oper. Expenses	5-02-99-990	65,500.00	-	54,000.00	54,000.00	80,000.00
SUB-TOTAL		P 132,360.50	P 47,132.17	P 124,867.83	P 204,000.00	P 100,000.00
C. Capital Outlay						
SUB-TOTAL		P -	P -	P -	P -	P -
TOTAL OBLIGATIONS		P 132,360.50	P 47,132.17	P 124,867.83	P 204,000.00	P 100,000.00

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