

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY**

Office: *METRO PESO - Job Fair and Barangay Employment Program*

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2019 (Actual)	Current Year 2020			BUDGET YEAR 2021 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
A. Personal Services:						
SUB-TOTAL		P -	P -	P -	P -	P -
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P -	P 7,620.00	P 37,380.00	P 45,000.00	P 10,000.00
2 Training Expenses	5-02-02-010	-	-	67,500.00	67,500.00	-
3 Office Supplies Expenses	5-02-03-010	-	-	18,000.00	18,000.00	20,000.00
4 Other Supplies & Materials Expenses	5-02-03-990	-	-	9,000.00	9,000.00	5,000.00
5 Postage & Courier Services	5-02-05-010	-	-	5,000.00	5,000.00	-
6 Other General Services	5-02-12-990	-	-	30,000.00	30,000.00	-
7 Advertising Expenses	5-02-99-010	-	-	5,000.00	5,000.00	-
8 Printing and Publication Expenses	5-02-99-020	-	-	5,000.00	5,000.00	-
9 Other Maint. & Oper. Expenses	5-02-99-990	100,070.00	-	180,000.00	180,000.00	155,000.00
SUB-TOTAL		P 100,070.00	P 7,620.00	P 356,880.00	P 364,500.00	P 200,000.00
C. Capital Outlay						
SUB-TOTAL		P -	P -	P -	P -	P -
TOTAL OBLIGATIONS		P 100,070.00	P 7,620.00	P 356,880.00	P 364,500.00	P 200,000.00

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