

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT**  
NAGA CITY

Office: **CITY HEALTH OFFICE - Local Health Board**

OBJECT OF EXPENDITURES	ACCOUNT CODE	PAST YEAR 2019 (Actual)	Current Year 2020			BUDGET YEAR 2021 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
<b>A. Personal Services:</b>						
1 Honoraria	5-01-02-100	P 30,500.00	P -	P 135,000.00	P 135,000.00	P -
<b>SUB-TOTAL</b>		P 30,500.00	P -	P 135,000.00	P 135,000.00	P -
<b>B. Maintenance and Other Operating Expenses:</b>						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P 9,000.00	P 9,000.00	P -
2 Training Expenses	5-02-02-010	-	-	69,300.00	69,300.00	-
3 Office Supplies Expenses	5-02-03-010	-	-	22,500.00	22,500.00	12,000.00
4 Food Supplies Expenses	5-02-03-050	-	-	-	-	-
5 Drugs & Medicines Expenses	5-02-03-070	-	-	-	-	-
6 Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	-	-	-	-	-
7 Other Supplies & Materials Expenses	5-02-03-990	-	-	9,000.00	9,000.00	-
8 Prizes	5-02-06-020	-	-	225,000.00	225,000.00	-
9 Other Maint. & Oper. Expenses	5-02-99-990	256,409.50	-	81,000.00	81,000.00	120,000.00
<b>SUB-TOTAL</b>		P 256,409.50	P -	P 415,800.00	P 415,800.00	P 132,000.00
<b>C. Capital Outlay</b>						
1 Machinery & Equipment - Office Equipment	1-07-05-020	P -	P -	P -	P -	P -
2 Machinery & Equipment - Information and Commun	1-07-05-030	-	-	-	-	-
<b>SUB-TOTAL</b>		P -	P -	P -	P -	P -
<b>12:00:00 AM</b>		P 286,909.50	P -	P 550,800.00	P 550,800.00	P 132,000.00

Prepared by:

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VIRICIA FORJA II M.D.  
City Health Officer

Reviewed by:

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FRANCISCO M. MENDOZA  
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Approved by:

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NELSON S. LEGACION  
City Mayor