

**PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT
NAGA CITY**

Office: CITY AGRICULTURIST OFFICE - Independent City Agriculture and Fishery Council

OBJECT OF EXPENDITURES	ACCOUNT CODE CODE	PAST YEAR 2019 (Actual)	Current Year 2020			BUDGET YEAR 2021 (Proposed)
			1st Semester (Actual)	2nd Semester (Estimate)	TOTAL	
A. Personal Services:						
SUB-TOTAL		P -	P -	P -	P -	P -
B. Maintenance and Other Operating Expenses:						
1 Travelling Expenses-Local	5-02-01-010	P -	P -	P 27,000.00	P 27,000.00	30,000.00
2 Training Expenses	5-02-02-010	-	-	-	-	-
3 Office Supplies Expenses	5-02-03-010	-	-	9,000.00	9,000.00	10,000.00
4 Postage & Courier Services	5-02-05-010	-	-	-	-	-
5 Textbooks & Instructional Materials Expenses	5-02-03-110	-	-	-	-	10,000.00
6 Other Supplies & Materials Expenses	5-02-03-990	-	-	-	-	10,000.00
7 Telephone Expenses	5-02-05-020	-	-	-	-	-
8 Telephone Expenses-Mobile	5-02-05-020-1	-	-	-	-	-
9 Other General Services	5-02-12-990	-	-	-	-	-
10 Rep. & Maint.-Buildings and Other Structures (Buildings)	5-02-13-040-01	-	-	-	-	-
11 Rep. & Maint.-Machinery and Equipment (Machinery)	5-02-13-050-01	-	-	-	-	-
12 Rep. & Maint.-Transportation Equipment (Motor Vehicles)	5-02-13-060-01	-	-	-	-	-
13 Rep. & Maint.-Furniture and Fixtures	5-02-13-070-01	-	-	-	-	-
14 Rep. & Maint.-Other Property Plant and Equipment	5-02-13-990-02	-	-	-	-	-
15 Printing and Publication Expenses	5-02-99-020	-	-	-	-	-
16 Subscription Expenses	5-02-99-070	935.00	-	-	-	-
17 Donations	5-02-99-080	-	-	54,000.00	54,000.00	-
18 Other Maint. & Oper. Expenses	5-02-99-990	-	-	-	-	90,000.00
SUB-TOTAL		P 935.00	P -	P 90,000.00	P 90,000.00	P 150,000.00
C. Capital Outlay						
SUB-TOTAL		P -	P -	P -	P -	P -
TOTAL OBLIGATIONS		P 935.00	P -	P 90,000.00	P 90,000.00	P 150,000.00

Prepared by:

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