

LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2021  
Naga City

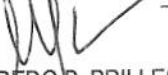
Office : **SPECIAL PURPOSE APPROPRIATIONS**  
Mandate : Support Services.  
Vision : Maogmang Lugar.  
Mission : We commit to support civil society, sectoral, non-government and people's organizations; the private sector; special bodies and other entities created by the executive and SP  
Organizational Outcome : Programs and projects supported and completed on time


AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-2-1-7994-1-1	Aid to 27 Barangays	Financial Assistance	Barangays assisted	27 bgys				
	1. Barangay Support Fund						13.500	13.500
	2. Essential Community Services					38.301		38.301
				<b>TOTAL</b>	<b>0.000</b>	<b>38.301</b>	<b>13.500</b>	<b>51.801</b>

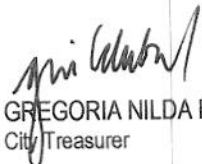
Prepared:

  
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Approved:

  
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