

LBP Form No. 4

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2021  
Naga City

Office : **SANGGUNIANG PANLUNGSOD OFFICE**  
Mandate : Legislative Services.  
Vision : A city government with a sound legislative policy  
Mission : Enact ordinances and approve resolutions aligned with city's vision of being the recognized model of good governance and people-centered development by 2030.  
Organizational Outcome : Timely, relevant, and appropriate ordinances and resolutions that serve the needs of the Nagueños.

AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
1000-2-1-1021-1	General Administrative Services	Improved legislative services	Percentage of legislative services fully completed within budget and schedule	100% completion	50.183	20.622	2.511	73.316
<b>TOTAL</b>					<b>50.183</b>	<b>18.533</b>	<b>0.000</b>	<b>68.716</b>
<b>COMPONENT PROGRAMS</b>								
1000-2-1-1021(1)-2	Philippine Councilors League, National Movement of Young Legislators, Vice Mayors League	Participation in PCL, NMYL, and VML activities	Partnership PPAs participated in	100%		1.240		1.240
1000-2-1-1021-8859-3	Naga City Price Coordinating Council	Consumer protection services	Percentage of PPAs fully implemented within budget and schedule	100% implementation		0.270		0.270
1000-2-1-1021-8859(5)-4	Enable Ordinance	Empowered barangay officials	Percentage of PPAs fully implemented within budget and schedule	100% implementation		2.500		2.500
<b>TOTAL</b>					<b>0.000</b>	<b>4.010</b>	<b>0.000</b>	<b>4.010</b>
<b>GRAND TOTAL</b>					<b>50.183</b>	<b>24.632</b>	<b>0.000</b>	<b>77.326</b>

Prepared:

Reviewed: Local Finance Committee

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