

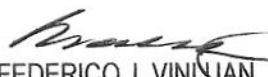
Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2021  
Naga City


Office : **RAUL S. ROCO LIBRARY**  
 Mandate : Library and information services.  
 Vision : Naga as Bicol's center of education, arts, history and culture, and sports development.  
 Mission : To provide library and information services that contribute to the city's vision of building on its reputation as Bicol's center of education, arts, history and culture, and sports development.  
 Organizational Outcome : Improved access to library services.


AIP Ref Code	Program/Project/Activity Description	Major Final Output	Performance/Output Indicator	Target for the Budget Year	Proposed Budget for the Budget Year			
					PS	MOOE	CO	Total
000-2-2-1122-1	General Administrative Services	Library and information services	Percentage of programs, projects, activities (PPAs) fully implemented within budget and schedule	100% implementation	3.293	0.295	0.500	4.088
				<b>TOTAL</b>	<b>3.293</b>	<b>0.295</b>	<b>0.500</b>	<b>4.088</b>

Prepared:

Reviewed: Local Finance Committee

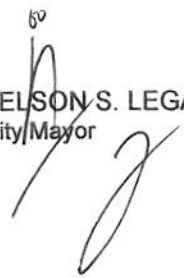
  
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