

Mandate, Vision/Mission, Major Final Output, Performance Indicators and Target CY 2021
Naga City

- Office : **NAGA CITY HOSPITAL**
- Mandate : The Naga City Hospital being licensed by virtue of existing laws, shall conform to the policies, rules and regulation of the City Government and other regulatory body (DOH, FDA, PHIC, and PDEA)
- Vision : Globally competitive hospital manned with skilled personnel equipped with the best possible facilities for the care of the sick and injured keeping up with the pace of technological advancement.
- Mission : To constantly strive to upgrade and update its service in terms of professional services and technology, for better and higher quality services for the patient and the community.
- Organizational Outcome : All patients shall receive the same best humane treatment regardless of creed, gender, political beliefs or financial status in life.

| AIP Ref Code | Program/Project/Activity Description | Major Final Output | Performance/Output Indicator | Target for the Budget Year | Proposed Budget for the Budget Year | | | |
|-----------------|--------------------------------------|--------------------|--|----------------------------|-------------------------------------|---------------|--------------|---------------|
| | | | | | PS | MOOE | CO | Total |
| 3000-2-2-4421-1 | General Administrative Services | Hospital services | Percentage of programs, projects, activities (PPAs) fully implemented within budget and schedule | 100% implementation | 26.358 | 40.864 | 0.000 | 67.222 |
| | | | | TOTAL | 26.358 | 40.864 | 0.000 | 67.222 |

Prepared:


JOSEPH S. SANCHEZ, M.D.
 Chief of Hospital

Reviewed: Local Finance Committee


WILFREDO B. PRILLES, JR
 City Planning & Devt. Officer


FRANCISCO M. MENDOZA
 City Budget Officer


GREGORIA NILDA B. ABONAL
 City Treasurer

Approved:


NELSON S. LEGACION
 City Mayor